

CANDIA SCHOOL BOARD MEETING

Thursday, June 7, 2018 – 6:00 p.m.

LOCATION OF MEETING Henry W. Moore School – Media Center

AGENDA

- I. **CALL TO ORDER:** Matt Woodrow, Board Chair
 - A. Pledge of Allegiance
- II. **PROOF OF POSTING** – Dr. Charles P. Littlefield
- III. **PINKERTON ACADEMY LIAISON** – Elizabeth Nerney
- IV. **APPROVAL OF MINUTES**
 - A. Minutes of the Candia School Board Meeting on May 3, 2018*
- V. **PRESENTATIONS**
 - HL Turner Group
 - Use of Technology to Enhance Learning-D. Roma
- VI. **OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD**
- VII. **Updates from Dr. Charles P. Littlefield, Superintendent of SAU #15**
- VIII. **REPORTS**
 - A. Reports of Administrators*
 - B. Reports of Board Member Standing Committees
- IX. **OLD BUSINESS**
 - A. Goals
- X. **NEW BUSINESS**
 - A. 18/19 School Lunch Prices-K. Lessard
 - B. Board Meeting Date/Deliberative Session Date Conflicts*-Dr. Littlefield
 - C. Funding Field Trips (discussion per last meeting)
 - D. Baseball Fields-(discussion per Retreat)
 - E. Changes to Handbook (***In Principal's Report***)
 - F. Field Trip Authorization (Freedom Trail)*
 - G. Strategic Planning Representatives
- XI. **POLICY REVIEW**
 - A. Second Reading/Adoption*
 - BIB-Board Member Development, CHA-Development of Regulations
- XII. **FINANCE/OPERATIONS**
 - A. Expenditure Manifest and Action Relating Thereto* - Karen Lessard
 - B. Budget Adjustments* (if necessary) - Karen Lessard
 - C. Revenue Report*

- XIII. PERSONNEL (if necessary)**
- XIV. NON-PUBLIC SESSION RSA 91-A 3 Sections II (a-k) (if necessary)**
- XV. INFORMATIONAL ITEMS AND CORRESPONDENCE**
 - Enrollment Reports
- XVI. ITEMS FOR NEXT/FUTURE AGENDA**
 - Instructional Time Schedule
 - Approval of Summer Manifests
- XVII. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- XVIII. ADJOURNMENT**

The next regularly scheduled Candia School Board Meeting will be held on Thursday, August 16, 2018 at 6:00 p.m. at the Henry W. Moore School Media Center.

**Materials enclosed for Board review prior to meeting*

GUIDELINES FOR PUBLIC COMMENT AT CANDIA SCHOOL BOARD MEETINGS

Guidelines when addressing the Candia School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Candia School Board meeting agenda:

Appropriate time will be set aside for citizens to address the Board.
Any individual desiring to speak shall give his or her name, address, and the group, if any, that is represented. The presentation should be as brief as possible. Written remarks are encouraged. Speakers may offer comments on such school operations and programs as concern them. In public session, however, the Board will not hear personal complaints of school personnel nor complaints against any person connected with the school system. Other channels are provided for Board consideration and disposition of legitimate complaints involving individuals, which should be referred to the Superintendent for appropriate action.

**CANDIA SCHOOL BOARD MEETING
THURSDAY, MAY 3, 2018 AT 6:00 P.M.
HENRY W. MOORE SCHOOL MEDIA CENTER**

These minutes have not been approved.

Matt Woodrow, Chair, called the meeting to order at 6:01 p.m. Those in attendance were Board members Dana Buckley, Kim Royer, Mark Chalbeck, and Stephanie Helmig; Principal, Dr. Robert St. Cyr; Director of Student Services, Kathryn Duncan; Superintendent, Charles P. (Phil) Littlefield; Assistant Superintendent, Marge Polak, and Business Administrator, Karen Lessard.

Pinkerton Academy Liaison, Elizabeth Nerney led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Dr. Littlefield provided proof of posting.

PINKERTON ACADEMY LIAISON

Elizabeth Nerney addressed the board with the following activities at Pinkerton:

- Her 10-day trip to France
- AP Exams
- NHS Induction
- Faculty Play
- Underclassmen Awards
- Athletic Camp Signups are open
- Fall sports-Physicals must be dated June 1 or later to be acceptable
- Reverse Career Fair
- Senior Performing Arts Recital
- 29 days until finals (last day of finals is June 19)
- May 19 is the prom

Matt Woodrow explained that the presentations scheduled for the evening would be moved to the June 7 meeting due to unforeseen circumstances.

APPROVAL OF MINUTES

Motion by Stephanie Helmig, seconded by Dana Buckley, to accept the minutes of the Candia School Board Meeting on March 28, 2018, and the motion carried unanimously.

Motion by Mark Chalbeck, seconded by Dana Buckley, to accept the non-public, sealed minutes of the Candia School Board Meeting on March 28, 2018, and the motion carried unanimously.

Motion by Dana Buckley, seconded by Stephanie Helmig, to accept the minutes of the Candia School Board Meeting on April 5, 2018, and the motion carried unanimously.

Motion by Matt Woodrow, seconded by Stephanie Helmig, to accept the non-public, sealed minutes of the Candia School Board Meeting on April 5, 2018, and the motion carried unanimously.

Kim Royer stated that, moving forward when approving field trips that use public funds, board members should include that dollar amount in their motion.

Mark Chalbeck suggested the board come up with a percentage each child would pay for field trips and to decide what would be covered; it should be equitable.

PRESENTATION

The presentations scheduled for this meeting will be on the June 7, 2018 agenda.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Lisa Cote, resident and parent of a Moore School student, spoke to the board with regard to the Robotics' Team's trip to Kentucky. She said it was a fantastic opportunity for the boys. She said they were able to communicate and work together with other students from all over the world. It was a huge team-building experience, placing 64th of 79 in their division. Matt Woodrow read a letter to the board from Coach Sue Demanche echoing Ms. Cote's comments. The team worked hard and made the Henry W. Moore School proud.

Resident Judith Szot noted that the team was comprised of all boys and hoped that girls would find an interest in the Robotic's team in the future.

Matt Woodrow announced that there will be a Curriculum and Technology night on June 6 from 5:30 – 7:00, and that incoming Principal, Becky Wing, would be in attendance.

UPDATES FROM DR. CHARLES P. LITTLEFIELD, SUPERINTENDENT OF SAU #15

Nothing additional

REPORTS

Reports of Administrators

Administrator Reports were reviewed.

Kim Royer asked Bob St. Cyr how the Science Information night went. Bob said attendance was low, but it went very well. Teachers are energized. Marge Polak stated that Mary Pacheco, Elizabeth Murphy, and Julie Brassard all participated. They may have a table set up for the Curriculum and Technology night.

Kim Royer asked when configuration changes would be done, to which Bob St. Cyr stated that there are many parts to it and that information wouldn't be available until the June meeting. Kim asked what spraying had been done. Bob said black flies, mosquitos, and ticks. He was not sure if poison ivy was sprayed but will update the board. Kim Royer stated that new kindergarten curriculum standards are play-based and asked if Candia is following those guidelines. Dr. Littlefield stated that House Bill 1499 language suggests that the delivery of the curriculum is play-based, and the standards remain the same. There will be a technical advisory to aid teachers.

Stephanie Helmig stated there are concerns with the possibility of many grade 5 students moving out of town, to which Bob St. Cyr said that it is too early to tell. Mark Chalbeck asked if there was a schedule for board committees, and some discussion ensued. With regard to the Facilities Committee, Matt Woodrow said that when the Turner Report is complete, the board will break it down and make a prioritized list. Karen Lessard said the Facilities Committee will begin to meet after that point.

OLD BUSINESS

Goals

Goals were reviewed.

NEW BUSINESS

Primex CAP Agreement for Property and Liability Insurance

Karen Lessard said we have been with Primex for eight years, and recommends continuing with them. Mark Chalbeck asked if she could 'shop around' for other options, to which Karen said there are few, and that none are pooled, therefore would be at a higher cost.

Motion by Matt Woodrow, seconded by Dana Buckley, to approve the Primex proposal for Property and Liability Insurance from July 1, 2019 through June 1, 2022, as presented, and the motion carried unanimously.

Change of School Exit Survey

This will be discussed at the May 22 Retreat

Proposed Meeting Schedule

The 18/19 Board Meeting Schedule was reviewed and agreed upon

Field Trip Request-Smolak Farm

Stephanie Helmig asked if the board usually funds field trips. Dr. Littlefield stated that school-day field trips should align to curriculum. He added that he feels that if the curriculum is being followed, parents shouldn't be asked to fund it.

Motion by Matt Woodrow, seconded by Stephanie Helmig, to approve the Smolak Farm field trip as presented, and the motion carried unanimously.

Stephanie Helmig requested a list of field trips and the student cost for each.

POLICY REVIEW

1st Reading/Review

Motion by Dana Buckley, seconded by Matt Woodrow, to eliminate Policies BIA-New Board Member Orientation, CB-School Superintendent, CCB-Line and Staff Relations, CF-School Building Administration, CFA-Individual School Administration/Personnel, and CH-Policy Implementation as presented, and the motion carried unanimously.

Motion by Dana Buckley, seconded by Matt Woodrow, to approve the first reading of Policy BIB-Board Member Development, as amended, and the motion carried unanimously.

Motion by Dana Buckley, seconded by Matt Woodrow, to approve the first reading of Policy CHA-Development of Regulations as presented, and the motion carried unanimously.

FINANCE/OPERATIONS

Review of Expenditure Manifests and Action Relating Thereto

Motion by Mark Chalbeck, seconded by Dana Buckley, to move the May 3, 2018 manifest in the amount of \$553,992.45, and the motion carried unanimously.

Budget Adjustments

Motion by Matt Woodrow, seconded by Stephanie Helmig, to approve the budget adjustments as presented, and the motion carried unanimously.

Revenue Report

The revenue report was in the packet for review.

PERSONNEL (if necessary)

Resignations

Dr. Littlefield stated that last fall, the board accepted intents to retire. Tonight, the board will accept those resignations.

Motion by Matt Woodrow, seconded by Mark Chalbeck, to accept with regret, the resignations of Kathryn Lacaillade, Kim White, Eileen Suckley, and Judi Lindsey, and the motion carried unanimously. Matt Woodrow spoke on behalf of the board, thanking those teachers, for their years of hard work and dedication at the Moore School.

Mark Chalbeck stated that he recently attended a workshop at the New Hampshire School Board's Association, where he learned that they will meet and train the board, free of charge. Kim Royer said it would be beneficial for board members to attend the workshop on budgets as well.

Dana Buckley asked when the board would expect to receive the report from the Turner Group, to which Dr. Littlefield stated that the board would get it as soon as it is received by the SAU office.

NON-PUBLIC SESSION RSA 91-A: 3 Sections II (if needed)

INFORMATIONAL ITEMS AND CORRESPONDENCE

Enrollment Reports

NEXT / UPCOMING AGENDA ITEMS

HL Turner Group

Use of Technology to Enhance Learning-D. Roma

Changes to Handbook

June Field Trip Funding (discussion)

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

No participation

ADJOURNMENT

Motion by Dana Buckley, seconded by Matt Woodrow to adjourn the meeting at 7:20 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Meeting will be held Thursday, June 7, 2018, at 6:00 p.m. at the Henry W. Moore School Media Center.

Respectfully submitted,

Rebecca SJ McCarthy
Recording Secretary

**Candia School Board Meeting
Assistant Superintendent Report
6/7/18**

Science Program Selection

For the past two school years, teachers and administrators throughout the SAU have been involved in a science review that included a transition to the NH College & Career Ready Science Standards, a review of new programs to meet our instructional needs, NGSX training for teachers and administrators, piloting new programs, and finally, selecting new programs for grades K-8. Chris Harper, science consultant has led our teachers and administrators through this process. Process highlights are summarized below.

Fall 2016	Chris Harper, Science Consultant begins working with teachers to support transition to new standards and guide science review.
March 2017	Teachers across the SAU work with Chris Harper to create a vision for science instruction and to review lesson exemplars. Teachers make decisions regarding topic, theme, or phenomena as they create grade level expectations for science.
May 2017	Teacher and administrator representatives review potential new programs. Each program was scrutinized against 41 characteristics including the ability to address NH Science Standards, understandings at all depths of knowledge, components for engineering, online resources, and formative/summative assessments. K-8 Teachers and administrators meet with science vendors. Make plans to pilot 2017-2018.
Summer 2017	SAU 15 is awarded a math and science grant – Effective 3-Dimensional Science Classroom Project. The goal of this project hosted by SAU 15 for eight school districts was to train a cadre of elementary, middle and high school science faculty to effectively apply the CCCs (Crosscutting Concepts) and SEPs (Science and Engineering Practices). These teachers will go on and train other teachers and administrators in their districts.
Fall 2017	<p>K-5 Pilot Programs</p> <ul style="list-style-type: none"> • HMH – Science Dimensions • McGraw Hill – Inspire • Teachers – Maegan Poulin – K, Joanna Belanger- 1, Tina Crean – 2, Mary Pacheco – 3, Amanda Stark – 4, Jamie Dina -5 • Additional teachers participated as partner teachers. <p>6-8 Pilot Programs</p> <ul style="list-style-type: none"> • Stemscopes • IQWST • Teachers – Elisabeth Murphy, Julie Brassard
Spring 2018	SAU 15 Teachers and administrators take part in Next Generation Science Exemplar Training facilitated by teacher trainers. Focus on disciplinary core ideas, scientific and engineering practices, cross cutting concepts.
April -May 2018	<p>Program Selection – Core disciplinary topics, hands on experiences, depth of knowledge, engineering practices.</p> <p>K-5 McGraw Hill – <i>Inspire Science</i> http://www.mheonline.com/inspire-science/</p> <ul style="list-style-type: none"> • Program includes 6 years print materials and student/teacher online licenses, teacher demonstration kits, small group student kits. • Cost - \$17,828. • Annual recurring cost – Replenish student kits locally. <p>6-8 Activate Learning – <i>IQWST</i> https://activatelearning.com/iqwst</p> <ul style="list-style-type: none"> • Program includes 1-year student/teacher online licenses, some print materials, equipment, devices, student kit materials.

	<ul style="list-style-type: none"> • Cost - \$21,345. • Annual recurring cost – Online license \$14.40per student. Replenish student kits locally.
2018-2019	<p>Science Professional Development for teachers and administrators</p> <ul style="list-style-type: none"> • June 20 – Grades 3-5. June 22 – Grades 6-8. June 25 – Grades K-2 • Summer lesson planning work – Grades K-8 • August 28 – K-5 • Ongoing school year training and support – Grades K-8

SAU #15 Professional Development Committee

This group will meet for the final meeting of the year on 6/5/18. At this point, most teacher recertifications have been processed and the group will debrief on this year’s process and propose any changes to the SAU 5 Year PD Plan as necessary.

Plans for the 2018-19 school year will be proposed including a professional development needs assessment for all staff throughout the SAU 15 school districts.

South Central Curriculum Instruction Group

This meeting of the regional Assistant Superintendents took place on May 19th in Londonderry. Topics of discussion included the administration of the new state assessment system, summer training opportunities, science programming, and ongoing competency work.

As more schools are taking part in the NGSX training, the faculty of our schools, in particular, our teacher trainers are looked to for guidance and support. It is nice to see them being recognized for their leadership in science education.

Middle School Report Card

The SAU 15 Middle School Report Card Committee will meet on June 5th. Teacher and administrator representatives from each school will meet to discuss the timeline to finish competency/rubric work and to develop a scope of work to be completed as we look to develop a new reporting format for grades 6-8.

Summer Curriculum Work

- Update K-5 competencies and content/grade level rubrics
- Finalize Grade 6-8 competencies and rubrics
- Science unit design – K-8

VIII.A.

Henry W. Moore School Administrator's Report for June 2018

Inspiring Excellence Together

SAU #15 Core Values

1. Schools are for students.
2. Students meet and exceed high academic standards.
3. We each have the responsibility to ensure the success of all students.
4. Twenty-first century instruction is necessary for twenty-first century learning.
5. We believe that it does, in fact, "take a village to raise a child."

Total Enrollments June 1, 2018

Students: 299

Principal's Report

The Principal's report will provide four requested items from previous meetings:

1. Report Card recognition
2. Suicide prevention protocol
3. Handbook changes and recommendations
4. List of field trips for 17-18 school year

1. Report Card Recognition

Report Card averages are calculated for grades 6-8 and recognition is published on the school website at: <http://candia.sau15.net/2018/05/16/third-quarter-honor-roll-4/>

There are three categories of report card achievement:

1. Principal's List - Students must earn straight A's in all subject areas (including Unified Arts).
2. Honor Roll - Students must earn A's and B's in all subject areas (including Unified Arts).
3. Honorable Mention – Students must earn A's, B's, and one C in all subject areas (including Unified Arts).
4. Any report card with a D or an F in any area excludes recognition for that reporting period.
5. Eighth grade students achieving the highest numerical average, as a result of their work in the sixth, seventh and eighth grades will be named class Valedictorian and Salutatorian.
6. Class Valedictorian and Salutatorian are selected from the highest numerical combined average from grades sixth, seventh and eighth.

80 students in grades 6 through 8 earned recognition for the third marking period. The breakdown is listed below:

Honorable Mention		Honor Roll		Principal's List	
Grade 6	19	Grade 6	10	Grade 6	2
Grade 7	9	Grade 7	7	Grade 7	3
Grade 8	9	Grade 8	13	Grade 8	8

2. Suicide Response Protocol

If a student is determined to be at risk for suicidal behavior, the following protocol will follow:

1. Report any of the following behaviors immediately to the school counselor, school psychologist, school nurse, case manager (if applicable) and/or administration:

All written threats of suicide, including classwork, artwork, notes, and/or journals;
All verbal threats of suicide including any expression of self destructive behavior;
All gestures of suicide, including superficial cuts to the skin;
All attempts at suicide.

School personnel maintains communication with student until help arrives.
School personnel document the details as they know them (just the facts).

2. The school counselor, school psychologist, school nurse, case manager (if applicable) and/or administration interviews the at risk student as soon as possible and conducts a risk assessment. The student remains supervised until a parent arrives or the student is transported elsewhere. The interviewer documents the interview.
3. After the interview the parent/guardian is notified in person. The call is documented.
4. If the parent/guardian is able to come to the school, the involved personnel shall conference with them and all parties should sign documentation of the conversation. A copy of the documentation will be given to the parent/guardian and the school administration.
5. If the parent/guardian is unable to come to the school, the school may request a transfer by the local police to a medical facility or keep the student at school under supervision until a parent/guardian is able to come to the school.
6. Prior to the student returning to school, a re-entry plan will be developed. The student will meet with the school counselor or school psychologist on the day of their return as part of the re-entry plan.
7. All documentation is kept on file in a designated location.

Intervention Guidelines

It is important for all school personnel to remember that they are not responsible for assessing whether or not any at risk behavior is of a serious nature. Rather, all threats and at risk behaviors should be taken seriously and reported immediately. The suicide response protocol will then be followed.

Definitions:

At Risk - a student who is defined as at risk for suicide is one who has made a suicide attempt, has the intent to die by suicide, has displayed a significant change in behavior/ mental health, or is exhibiting feelings of isolation, hopelessness, helplessness and the inability to tolerate any more pain.

Risk Assessment - an evaluation of a student who may be at risk for suicide, conducted by the appropriate staff member (school psychologist, school counselor, or a school social worker). The assessment should elicit information regarding the student's intent to die by suicide, any previous history of suicide attempts or suicidal ideation, presence of a suicide plan and its level of lethality and availability, presence of support systems, and the level of hopelessness and helplessness, mental status and any other risk factors.

Risk Factors - characteristics or conditions that increase the chance that a person may try to take his/her life. Risk factors include biological, psychological and/or social factors in the individual, family, and environment.

Suicidal Ideation - thinking about, considering, or planning for self-injurious behavior which may result in death. A desire to be dead without a plan or intent to end one's life is still considered suicidal ideation and should be taken seriously.

Self-harm - behavior that is self-directed and deliberately results in injury or the potential for injury to oneself. Although self-harm often lacks suicidal intent, students who engage in self-harm may be more likely to attempt suicide.

Suicidal behavior - suicide attempt(s), intentional injury to self associated with some level of intent, developing a plan or strategy for suicide, gathering the means for a suicide plan, or any other overt action or thought indicating intent to end one's life.

Suicide - death caused by self-directed injurious behavior with any intent to die as a result of the behavior.

3. Handbook Changes/Additions

The following policies have been added according to School Board policy or if referenced in the handbook:

CSD FILE:

JLCD	referenced on page 53 – policy to be added to the Appendix
EEAA	referenced on page 34 - policy to be added to the Appendix
JH	referenced on page 12 - policy to be added to the Appendix
JQ	referenced on page 25 - policy to be added to the Appendix
JIA	referenced on page 28 - policy to be added to the Appendix
JRA-R	policy to be added to the Appendix
JIFCA	policy to be added to the Appendix

Page 10 Remove Manchester references and replace with the following:

School Cancellation or Delayed Opening announcements will be made on the following:

WMUR-TV/Channel 9 Website: www.wmur.com

There will be no high school transportation should school be cancelled in Candia.

CANDIA STUDENTS ATTENDING PINKERTON ACADEMY

1. Should the **Delayed Opening procedure be in effect in Candia, but not at Pinkerton Academy**, high school transportation will be 90 minutes later than normal to Pinkerton.
2. Should the **Delayed Opening procedure be in effect at Pinkerton Academy, but not in Candia**, Pinkerton transportation will be **2 hours and 20 minutes** later.
3. Should the **Delayed Opening procedure be in effect at Pinkerton Academy, and in Candia**, Pinkerton transportation will be 90 minutes later than normal.
4. **Should there be a Delayed Opening at Candia and Pinkerton, Moore School** transportation will be two (2) hours later; Pinkerton transportation will be 90 minutes later.

Page 20 Change to tri-mester reports and add New Hampshire State Assessment Change Report Card issuance to report cards are issued (3) times per

	year
Page 21	Change to Competency Scale and Unified Arts Descriptors for K-2 Add Grade Scale Descriptors for Grades 3-5
Page 24	Suggest changes to new Principal for bus company discipline procedures
Page 25	Add sports equipment to # 18, remove the words “be safe”, remove last sentence “Teachers are...” add (see school board policy JQ
Page 26	Add to minor infraction matrix: damage, stealing, device misuse, name calling, physical contact and throwing objects Add to major infraction matrix: abusive inappropriate language, alcohol/drugs, bullying
Page 27	Combine bullets 9 and 10 to read: Only flag football, soccer and kickball games are to be played on the field.
Page 28	Add policy JIA reference
Page 43	Add USDA Nondiscrimination Statement

I would suggest that a meeting with the future Moore School Principal, the Assistant Principal and the Director of Student services be held during the summer months to discuss procedures for CSD policy, “IKE Promotion and retention of Students.” Additional changes may be necessary and could be presented to the School Board during the August meeting.

4. Field Trips for 17-18 school year

8th Grade	New York City
8th Grade	Canobie Lake Park
8th Grade	Pinkerton Academy
6th Grade	Boston Museum of Science & Legoland
5th Grade	Boston Freedom Trail
5th Grade	Science Camp
4th Grade	Candia Town Tour
2nd Grade	Seacoast Science Center
Various	Robotics VEX IQ-unanticipated
Kindergarten	Andover, Smolak Farm

Assistant Principal

- Proctored 13 NH SAS test sessions in classrooms and small groups. Testing will conclude by 6/8.
- Covered for teacher duties.
- Reviewed Parent/Student Handbook and made recommendations for changes and additions.
- Attended the SAU Admin meeting on 4/30.

- Attended 504, START and parent meetings.
- Facilitated grade level meetings to develop class lists for next year.
- Member of the screening interview team for the 4th and 5th grade positions.
- Worked with 6th and 7th grade students to create their Spirit Day.
- Met with teachers regarding the professional development plans.
- Participated in the Support Staff Dinner held on Monday, 5/21.
- Attended 6th grade cultural presentation.
- 6th - 8th grade progress reports issued 5/18.

High School Coordinator

- 504 meetings at Pinkerton and Central

Director of Student Services

- Communicated with parents and participated in IEP team meetings for high school, out of district school, charter school, and preschool students.
- Met regularly with the Henry W. Moore administrative team to review school needs and address specific concerns.
- Met weekly with the Student Service Team including special educators and related service providers.
- Continued the design of Extended School Year Programming and Title 1 summer programming.
- Assisted with the Support Staff Dinner.
- Attended monthly South Central Directors, NHASEA, and Title 1 meetings, which offered NH DOE regulation updates and legislative updates.
- Participated in NHASEA professional development committee meetings to determine professional needs and potential educational offerings for upcoming statewide director conferences.

Maintenance Director

- Created and mailed out RFP'S to contractors for the replacement of the roof on the front building and to remove and install new windows in rooms 19,34,35 and the Nurse's office. The pre-bid visit date is May 31 @ 9:00 am.
- I have been in contact with an interested parent that is looking to revitalize the school garden. She has had 5 yards of soil donated to the school from JNS Groundworks from Candia.
- Mosquito & tick control spraying has ended. The dates of application were 8/24/17, 9/8/17, 9/22/17, 10/4/17, 4/27/18, 5/10/18 and 5/24/18. This service was provided by Mosquito Shield and the product used is pesticide free.
- Met with Michelle Lavallee to talk about areas of the playground that needs some revamping. Dennis Lewis will be removing and trimming some trees as well as relocating the sandbox.

Dennis and I have also discussed moving the field drainage trench so that we can deter the erosion that is happening.

Director of Technology

- *School Board Goal: Create an accessible portal that gathers and aggregates various student data points.* It was recently revealed that PowerSchool acquired a competitor company called Performance Matters. After following up with our migration team with Unified Insights, it was announced that PowerSchool would be implementing the Performance Matters solution in place of Unified Insights. The product was recently acquired by PowerSchool so all plans for Unified Insights customers have been pushed back for now.
- *School Board Goal: Conduct a Technology Evaluation including parent feedback and impact on learning.* A survey was prepared and distributed for parent feedback regarding school technology.
- Collaborated with Mrs. Lindsey to Skype with our partner school in Ghana, Africa, during a whole school meeting. The call was projected within the gymnasium and students approached a webcam to ask questions live over the Internet.
- Participated in an augmented reality demo thanks to Google Expeditions. A Google technician visited the school and students were able to partake in “expeditions” consisting of virtual objects spanning an array of topics. The technology is currently unavailable for distribution but will be free when it officially launches.
- Met with technicians from NEC to replace the copy machine located in the primary wing staff room. Updated the print driver on teacher laptops for network printing.
- Made repairs to the kitchen point of sale PC and restored connectivity to the PIN pad students use to check out school lunch. A glitch had rendered the device unusable.
- Attended the New Hampshire PowerSchool Users Group to review upcoming events and changes to be made to our instance of PowerSchool over the summer vacation. Observed a presentation from a PowerSchool representative regarding the change from Unified Insights to Performance Matters. Also met with local Technology Directors from neighboring towns to discuss current events, trends and upcoming plans for infrastructure.
- Created the student roster file for the NWEA testing window. Updated school devices to be compliant with current application requirements. Performed maintenance and support for staff implementing the test for students. Participated in tech. support for NHSAS testing window.
- Collaborated with Mrs. St. Pierre to prepare for the curriculum and technology night planned for June 6th, 2018.
- Printed and distributed bubble sheets for Imagine It student benchmarks.

- Collaborated with Mrs. Lavallee to produce fourth quarter report cards.

Candia Food Service

- The NH Department of Health and Human Service Food Protection Section performed their annual retail food inspection on 4/16/18 . I am pleased to report that our health inspector was extremely pleased with our standard operating procedures that we have in place.
- Attended the 2018 Tri-State Child Nutrition Programs Conference this month in Portland, Maine.
- On May 29, 2018 had Courtenay Simmons, a Food and Agriculture food safety field specialist come to review our HACCP principles and food safety plan. This was an optional service that was provided through the NH-CoOp .
- As the end of year approaches I continue looking into new ideas for the upcoming school year.

Athletic Director

- Softball concluded their season on Friday 5/25 with a quarterfinal game against Hopkinton in which they lost. They finished the season seeded 6 of 9 teams with a 3-5-1 record.
- Baseball concluded their season on Friday 5/25 with a quarterfinal game against Derryfield in which they lost. They finished the season seeded 6 of 9 as well with a record of 3-6.
- Track and Field had their League Meet on Tuesday 5/29 at Weare. The boys team overall finished in 2nd place, out of first by only 3 points, and the girls team finished 3rd overall. Our team was very strong in many different events this season with many individual athletes qualifying for the Meet of Champions. We will be attending the Meet of Champions with several students who qualified which will be on June 5th at Milford. There is a fee for the students to participate which we will find funds in the athletic budget to cover.

June Dates to Remember

Scholastic Book Fair 5/31 and 6/7

6/2 and 6/3 Girls on the Run Race

6/6 Curriculum and Technology Night 5:30-7:00

6/7 Candia School Board 6-8 pm

6/8 Kindergarten field trip to Smolak Farm

6/11 Sports Awards Night 6-8

6/11 PTO Meeting 7-9 pm
6/13 Guitar Spring Concert 8:30 - 9 am
6/13 3rd grade field trip to McAuliffe-Shepard Discovery Center
6/14 4th grade field trip to State House, Concord
6/14 Guitar recital 6:30 - 8:30 pm
6/15 2nd grade field trip to Seacoast Science Center
6/15 8th grade dinner dance - Puritan
6/18 Spirit Day 6:30 - 10 pm
6/18 8th grade field trip to Canobie Lake Park
6/19 5th grade field trip to Freedom Trail Boston
6/20 Rain date for Spirit Day
6/20/18 Rain date for Canobie
6/20 Crowley Woods Final Subdivision Application 7-9:30 pm
6/21 8th Grade Graduation Evening Ceremony

X.B.

CANDIA SCHOOL BOARD MEETING/Deliberative Session Dates

2019

January 3

February 7

March 7

April 4

May 2

June 6

Deliberative Session #1 Wednesday, February 6, 2019 7:00 p.m.

(Snow date: Saturday, February 9, 2019 9:00 a.m.)

Deliberative Session #2 (Voting) Tuesday, March 12, 2019 6:00 a.m. – 7:00 p.m.

Some options:

1-Leave as is

2-Board meets Thursday, January 31 – Deliberative Wednesday, February 6

3-Flip. Board meets Wednesday, February 6 – Deliberative moves to Thursday, February 7

REQUEST FOR EDUCATIONAL FIELD TRIP

At least **four** weeks before the proposed day of any field trip the teacher shall supply the following information to the principal in duplicate.

Grade: 5 School: Henry W. Moore School Date: 05/23/18

Trip: Freedom Trail, Boston, MA

Date of Trip: 6/20/2018 Estimated Miles: 120 round trip

Departure Time: 8:30am Return by: 4:00pm

Number of Pupils: 40 Adults: 2

Teacher(s): Mrs. Wells/Mrs. Dina

Number of Buses: 1

Number of Chaperones: 6

Cost to Student: \$0.00

Educational Objectives:

G5.SS.30 and G5.SS.60

Approved: Robert M. St. Cyr
Principal

Date: 05/23/18

Approved: Margaret Polak
Assistant Superintendent

Date: 05/24/2018

Does Require School Board Approval*

Date: _____

Does Not Require School Board Approval

**CANDIA SCHOOL DISTRICT
BOARD MEMBER DEVELOPMENT OPPORTUNITIES**

The Candia School Board places a high priority on the importance of a planned and continuing program of in-service education for its members. The central purpose of the program is to enhance the quality and effectiveness of public school governance in our community. The Board will attempt to plan specific in-service activities designed to assist board members in their efforts to improve their skills as members of a policy-making body; to expand their knowledge about trends, issues, and new ideas affecting the continued welfare of our local schools; and to deepen their insights into the nature of leadership in a modern democratic society.

Funds shall be budgeted annually to support the program. Individual board members shall be reimbursed for out-of-pocket costs incurred through participation in approved activities.

The Board regards the following as the kinds of activities and services appropriate for implementing this policy:

1. An awareness of conferences, conventions, and workshops which appear to be the most promising in terms of producing benefits to the School District.
2. Participation in School Board conferences, workshops, and conventions held by the State and National School Board Associations.
3. District-sponsored training sessions for Board members.
4. Subscriptions to publications addressed to the concerns of board members.

When a conference, convention, or workshop is not attended by the full Board, those who do participate may be requested to share information, recommendations, and materials acquired from the meeting.

**CANDIA SCHOOL DISTRICT
DEVELOPMENT OF REGULATIONS**

The Board shall delegate to the Superintendent the function of implementing appropriate actions to carry out Board policy.

The Superintendent will present to the Board his/her recommendations regarding appropriate regulations to implement Board policy.

In the development of rules, regulations, and procedures for the operation of the District, the Superintendent may include at the planning stage those employees who will be affected by such provisions.

Adopted: December 2, 1999

Candia School District
May 31, 2018 Expenditure Report

									XIII.A.
Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	21110010200 5112	REG ED - TEACHER SALARIES	1,416,166.68	1,413,184.64	107,353.20	1,083,146.52	294,162.72	35,875.40	2.54%
1100	21110010200 5114	REG ED - PARAPROFESSIONAL	19,784.16	19,784.16	1,538.38	14,964.42	4,615.06	204.68	1.03%
1100	21110010200 5120	REG ED - SUBSTITUTE SALARIES	43,950.00	43,950.00	4,756.43	17,217.45	0.00	26,732.55	60.82%
1100	21110010200 5122	REG ED - HEALTH INSURANCE BUYOUT	18,553.67	23,803.67	0.00	17,102.76	5,200.91	1,500.00	6.30%
1100	21110010200 5211	REG ED - HEALTH INSURANCE	482,352.11	405,964.92	34,945.40	366,317.41	29,260.69	10,386.82	2.56%
1100	21110010200 5212	REG ED - DENTAL INSURANCE	21,395.52	19,736.07	1,853.64	20,826.15	0.00	(1,090.08)	-5.52%
1100	21110010200 5213	REG ED - LIFE INSURANCE	1,811.52	1,811.52	154.97	1,660.96	121.04	29.52	1.63%
1100	21110010200 5214	REG ED - DISABILITY INSURANCE	3,560.43	3,560.43	293.31	3,180.77	365.83	13.83	0.39%
1100	21110010200 5220	REG ED - FICA	114,631.80	114,631.80	8,397.42	83,649.48	23,197.84	7,784.48	6.79%
1100	21110010200 5232	REG ED - NHRS PROFESSIONAL	237,931.08	240,913.12	17,962.69	185,400.21	51,066.66	4,446.25	1.85%
1100	21110010200 5240	REG ED - TUITION REIMBURSEMENT	25,000.00	25,000.00	950.00	14,475.65	10,240.00	284.35	1.14%
1100	21110010200 5241	REG ED - WORKSHOP REIMB PROF	6,200.00	6,200.00	35.00	2,316.87	317.00	3,566.13	57.52%
1100	21110010200 5250	REG ED - UNEMPLOYMENT INSURANCE	1,620.00	1,620.00	0.00	971.13	0.00	648.87	40.05%
1100	21110010200 5260	REG ED - WORKER'S COMPENSATION	5,156.68	5,571.01	0.00	5,571.01	0.00	0.00	0.00%
1100	21110010200 5320	REG ED - PROFESSIONAL EDUCATIONAL	0.00	0.00	0.00	0.00	280.00	(280.00)	0.00%
1100	21110010200 5330	REG ED - OTHER PROF SVCS	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
1100	21110010200 5430	REG ED - REPAIRS & MAINT SERVICES	0.00	3,895.00	536.91	2,767.54	1,127.46	0.00	0.00%
1100	21110010200 5431	REG ED - REPAIRS EQUIPMENT	300.00	222.00	0.00	0.00	0.00	222.00	100.00%
1100	21110010200 5442	REG ED - RENTAL OF EQUIPMENT	10,627.00	7,453.20	395.00	6,606.00	395.00	452.20	6.07%
1100	21110010200 5580	REG ED - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	18.19	0.00	181.81	90.91%
1100	21110010200 5610	REG ED - SUPPLIES	14,722.00	14,722.00	0.00	9,089.28	4,320.34	1,312.38	8.91%
1100	21110010208 5610	ART - SUPPLIES	2,625.07	2,625.07	602.34	2,218.68	0.00	406.39	15.48%
1100	21110010218 5610	HEALTH - SUPPLIES	1,000.00	1,000.00	0.00	288.90	800.00	(88.90)	-8.89%
1100	21110010223 5610	MATH - SUPPLIES	588.20	588.20	0.00	521.24	0.00	66.96	11.38%
1100	21110010224 5610	MUSIC - SUPPLIES	1,862.58	1,940.58	768.17	1,898.88	0.00	41.70	2.15%
1100	21110010225 5610	PHYS ED - SUPPLIES	545.34	545.34	535.09	535.09	0.00	10.25	1.88%
1100	21110010227 5610	READING - SUPPLIES	210.11	385.11	0.00	327.85	0.00	57.26	14.87%
1100	21110010229 5610	SCIENCE - SUPPLIES	1,350.35	1,752.19	224.84	1,065.99	686.20	0.00	0.00%
1100	21110010230 5610	SOCIAL STUDIES - SUPPLIES	700.64	700.64	0.00	683.37	0.00	17.27	2.46%
1100	21110010200 5641	REG ED - TEXTBOOKS	300.00	300.00	24.15	24.15	200.00	75.85	25.28%
1100	21110010223 5641	MATH - TEXTBOOKS	575.00	1,238.00	115.98	192.65	1,021.15	24.20	1.95%
1100	21110010229 5641	SCIENCE - TEXTBOOKS	39,810.83	39,810.83	0.00	0.00	0.00	39,810.83	100.00%
1100	21110010200 5643	REG ED - INFORMATION ACCESS FEES	5,199.99	5,511.99	0.00	5,511.99	0.00	0.00	0.00%
1100	21110010223 5645	MATH - PRACTICE BOOKS	4,806.75	3,743.75	0.00	3,285.57	0.00	458.18	12.24%
1100	21110010227 5645	READING - PRACTICE BOOKS	5,007.17	4,832.17	0.00	4,783.12	0.00	49.05	1.02%
1100	21110010224 5731	MUSIC - NEW EQUIPMENT	1,193.45	1,220.79	0.00	1,220.79	0.00	0.00	0.00%
1100	21110010200 5737	REG ED - REPLACEMENT FURNITURE & F	1,685.90	1,714.48	0.00	1,714.48	0.00	0.00	0.00%
1100 Total			2,492,174.03	2,420,882.68	181,442.92	1,859,554.55	427,377.90	133,950.23	

Candia School District
May 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1105	21110530200 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	989,503.00	862,791.87	4,960.95	778,695.87	84,096.00	0.00	0.00%
1105	21110530200 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEM	656,520.70	837,534.30	1,779.45	768,724.05	61,692.16	7,118.09	0.85%
1105 Total			1,646,023.70	1,700,326.17	6,740.40	1,547,419.92	145,788.16	7,118.09	
1200	21120010200 5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	79,438.40	80,999.00	6,230.70	71,653.05	9,345.95	0.00	0.00%
1200	21120010200 5112	SPED ELEMENTARY - TEACHER SALARIES	170,077.58	152,072.58	11,626.78	116,492.80	34,880.20	699.58	0.46%
1200	21120010200 5114	SPED ELEMENTARY - PARAPROFESSIONAL	144,516.50	162,431.35	13,963.56	127,738.48	22,529.63	12,163.24	7.49%
1200	21120010200 5115	SPED ELEMENTARY - SECRETARIAL SALARIES	20,913.75	23,701.40	1,775.08	17,873.01	5,325.23	503.16	2.12%
1200	21120010200 5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	450.00	450.00	0.00	0.00	0.00	450.00	100.00%
1200	21120010200 5122	SPED ELEMENTARY - HEALTH INSURANCE BUYO	12,167.03	12,917.03	0.00	5,187.78	7,729.25	0.00	0.00%
1200	21120010200 5211	SPED ELEMENTARY - HEALTH INSURANCE	103,894.72	93,381.12	6,441.79	71,340.96	6,607.47	15,432.69	16.53%
1200	21120010200 5212	SPED ELEMENTARY - DENTAL INSURANCE	4,013.76	4,013.76	295.47	3,244.68	725.02	44.06	1.10%
1200	21120010200 5213	SPED ELEMENTARY - LIFE INSURANCE	474.96	488.52	43.19	448.02	40.50	0.00	0.00%
1200	21120010200 5214	SPED ELEMENTARY - DISABILITY INSURANCE	623.80	627.84	48.38	516.16	111.68	0.00	0.00%
1200	21120010200 5220	SPED ELEMENTARY - FICA	32,708.62	34,486.33	2,449.85	25,127.04	6,099.21	3,260.08	9.45%
1200	21120010200 5231	SPED ELEMENTARY - NHRS SUPPORT	2,542.38	2,560.90	202.00	1,897.62	606.01	57.27	2.24%
1200	21120010200 5232	SPED ELEMENTARY - NHRS PROFESSIONAL	43,394.09	43,665.01	3,100.06	32,578.30	7,677.66	3,409.05	7.81%
1200	21120010200 5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	4,950.00	4,950.00	0.00	0.00	3,546.00	1,404.00	28.36%
1200	21120010200 5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	800.00	800.00	0.00	520.00	0.00	280.00	35.00%
1200	21120010200 5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
1200	21120010200 5250	SPED ELEMENTARY - UNEMPLOYMENT INSURAN	1,020.00	1,020.00	0.00	611.45	0.00	408.55	40.05%
1200	21120010200 5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,569.84	1,695.98	0.00	1,695.98	0.00	0.00	0.00%
1200	21120030000 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATION	0.00	25,378.70	0.00	17,175.47	8,203.23	0.00	0.00%
1200	21120010200 5330	SPED ELEMENTARY - OTHER PROF SVCS	84,930.00	71,930.00	4,169.86	38,203.22	32,627.15	1,099.63	1.53%
1200	21120030000 5330	SPED HIGH SCHOOL - OTHER PROF SVCS	0.00	21,934.30	2,674.96	16,387.26	5,547.04	0.00	0.00%
1200	21120010200 5336	SPED ELEMENTARY - MEDICAID SERVICE PROVID	5,000.00	5,000.00	20.00	708.22	4,291.78	0.00	0.00%
1200	21120010200 5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	0.00	475.00	27.74	390.88	84.12	0.00	0.00%
1200	21120010200 5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	475.00	1,225.00	125.00	783.66	125.00	316.34	25.82%
1200	21120010200 5531	SPED ELEMENTARY - TELEPHONE	1,851.00	1,851.00	153.25	1,377.85	368.48	104.67	5.65%
1200	21120030000 5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	221,920.00	202,422.05	0.00	184,220.80	0.00	18,201.25	8.99%
1200	21120030000 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIF	363,262.00	278,661.90	0.00	266,857.60	11,024.92	779.38	0.28%
1200	21120010200 5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHO	214,215.00	253,083.27	13,604.63	208,180.11	51,283.78	(6,380.62)	-2.52%
1200	21120030000 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHO	120,419.00	114,489.70	5,517.22	81,921.34	62,394.44	(29,826.08)	-26.05%
1200	21120010200 5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	1,000.00	3,300.00	391.25	3,304.71	0.00	(4.71)	-0.14%
1200	21120010200 5610	SPED ELEMENTARY - SUPPLIES	500.00	4,500.00	0.00	4,049.93	168.51	281.56	6.26%
1200	21120010200 5810	SPED ELEMENTARY - DUES & FEES	1,075.00	1,075.00	0.00	995.00	0.00	80.00	7.44%
1200 Total			1,638,527.43	1,605,911.74	72,860.77	1,301,481.38	281,342.26	23,088.10	
1230	21123010200 5112	ESY ELEMENTARY - TEACHER SALARIES	5,000.00	5,612.50	0.00	5,612.50	0.00	0.00	0.00%
1230	21123010200 5114	ESY ELEMENTARY - PARAPROFESSIONAL	4,553.12	3,855.82	0.00	2,900.50	0.00	955.32	24.78%
1230	21123010200 5220	ESY ELEMENTARY - FICA	730.81	730.81	0.00	651.25	0.00	79.56	10.89%
1230	21123010200 5231	ESY ELEMENTARY - NHRS SUPPORT	408.09	408.09	0.00	0.00	0.00	408.09	100.00%

Candia School District
May 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1230	21123010200 5232	ESY ELEMENTARY - NHRS PROFESSIONAL	868.00	868.00	0.00	809.06	0.00	58.94	6.79%
1230	21123010200 5330	ESY ELEMENTARY - OTHER PROF SVCS	16,565.00	16,565.00	0.00	13,870.00	0.00	2,695.00	16.27%
1230	21123030200 5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
1230	21123010000 5564	ESY - TUITION TO PRIVATE SCHOOL	23,950.00	20,650.00	0.00	19,885.00	0.00	765.00	3.70%
1230	21123020200 5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	6,350.00	6,350.00	0.00	4,158.80	1,031.04	1,160.16	18.27%
1230	21123030200 5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	2,500.00	2,584.80	0.00	2,584.80	0.00	0.00	0.00%
1230	21123010200 5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
1230	21123010200 5610	ESY ELEMENTARY - SUPPLIES	100.00	100.00	0.00	68.49	0.00	31.51	31.51%
1230 Total			61,100.02	60,800.02	0.00	50,540.40	1,031.04	9,228.58	
1260	21126010200 5114	ELL - PARAPROFESSIONAL	5,400.00	5,400.00	0.00	663.25	0.00	4,736.75	87.72%
1260	21126010200 5220	ELL - FICA	413.10	413.10	0.00	50.74	0.00	362.36	87.72%
1260	21126010200 5250	ELL - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	35.97	0.00	24.03	40.05%
1260	21126010200 5260	ELL - WORKER'S COMPENSATION	19.98	21.59	0.00	21.59	0.00	0.00	0.00%
1260 Total			5,893.08	5,894.69	0.00	771.55	0.00	5,123.14	
1270	21127010200 5112	ADV LEARNER - TEACHER SALARIES	65,002.00	65,002.00	5,000.16	50,001.60	15,000.40	0.00	0.00%
1270	21127010200 5211	ADV LEARNER - HEALTH INSURANCE	19,995.75	19,995.75	1,646.72	17,572.37	1,415.12	1,008.26	5.04%
1270	21127010200 5212	ADV LEARNER - DENTAL INSURANCE	783.36	783.36	66.93	776.43	6.84	0.09	0.01%
1270	21127010200 5213	ADV LEARNER - LIFE INSURANCE	68.88	68.88	5.75	63.25	2.75	2.88	4.18%
1270	21127010200 5214	ADV LEARNER - DISABILITY INSURANCE	162.51	162.51	13.54	148.94	13.54	0.03	0.02%
1270	21127010200 5220	ADV LEARNER - FICA	4,972.65	4,972.65	375.08	3,751.68	1,144.45	76.52	1.54%
1270	21127010200 5232	ADV LEARNER - NHRS PROFESSIONAL	11,284.35	11,284.35	868.02	8,680.20	2,604.07	0.08	0.00%
1270	21127010200 5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	35.97	0.00	24.03	40.05%
1270	21127010200 5260	ADV LEARNER - WORKER'S COMPENSATION	235.79	254.74	0.00	254.74	0.00	0.00	0.00%
1270	21127010200 5610	ADV LEARNER - SUPPLIES	972.00	972.00	0.00	902.27	60.00	9.73	1.00%
1270 Total			103,537.29	103,556.24	7,976.20	82,187.45	20,247.17	1,121.62	
1410	21141010200 5111	COCURRICULAR - ADMIN/OTHER SALARIES	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1410	21141010200 5112	COCURRICULAR - TEACHER SALARIES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
1410	21141010200 5117	COCURRICULAR - CO-CURRICULAR SALARIES	10,710.00	9,113.00	0.00	6,210.00	630.00	2,273.00	24.94%
1410	21141010200 5220	COCURRICULAR - FICA	1,148.27	1,148.27	0.00	451.03	48.20	649.04	56.52%
1410	21141010200 5232	COCURRICULAR - NHRS PROFESSIONAL	2,559.59	2,559.59	0.00	916.62	0.00	1,642.97	64.19%
1410	21141010200 5580	COCURRICULAR - MILEAGE REIMBURSEMENT	0.00	1,597.00	0.00	0.00	1,597.00	0.00	0.00%
1410	21141010200 5610	COCURRICULAR - SUPPLIES	750.00	350.00	0.00	0.00	300.00	50.00	14.29%
1410	21141010200 5810	COCURRICULAR - DUES & FEES	425.00	825.00	0.00	558.50	300.00	(33.50)	-4.06%
1410 Total			19,892.86	19,892.86	0.00	8,136.15	2,875.20	8,881.51	
1420	21142010200 5117	ATHLETICS - CO-CURRICULAR SALARIES	14,805.00	14,805.00	0.00	10,237.50	0.00	4,567.50	30.85%
1420	21142010200 5220	ATHLETICS - FICA	1,132.58	1,132.58	0.00	777.91	0.00	354.67	31.32%
1420	21142010200 5232	ATHLETICS - NHRS PROFESSIONAL	2,578.34	2,578.34	0.00	1,066.34	0.00	1,512.00	58.64%
1420	21142010200 5330	ATHLETICS - OTHER PROF SVCS	4,176.00	4,176.00	0.00	4,176.00	0.00	0.00	0.00%
1420	21142010200 5441	ATHLETICS - RENTAL OF LAND & BUILDING	6,550.00	6,550.00	0.00	3,740.00	1,987.50	822.50	12.56%
1420	21142010200 5610	ATHLETICS - SUPPLIES	1,923.52	1,923.52	0.00	372.00	834.20	717.32	37.29%

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1420	21142010200 5739	ATHLETICS - OTHER EQUIPMENT	2,770.00	2,770.00	1,771.20	2,537.00	233.00	0.00	0.00%
1420	21142010200 5810	ATHLETICS - DUES & FEES	490.00	490.00	0.00	470.00	0.00	20.00	4.08%
1420 Total			34,425.44	34,425.44	1,771.20	23,376.75	3,054.70	7,993.99	
2120	21212010200 5112	GUIDANCE - TEACHER SALARIES	68,918.34	68,919.00	5,301.46	53,014.60	15,904.40	0.00	0.00%
2120	21212010200 5211	GUIDANCE - HEALTH INSURANCE	9,182.28	18,987.49	1,658.46	17,646.85	1,340.64	0.00	0.00%
2120	21212010200 5212	GUIDANCE - DENTAL INSURANCE	524.88	783.27	63.63	746.73	36.54	0.00	0.00%
2120	21212010200 5213	GUIDANCE - LIFE INSURANCE	68.88	68.88	5.75	63.25	2.75	2.88	4.18%
2120	21212010200 5214	GUIDANCE - DISABILITY INSURANCE	172.30	172.32	14.36	157.96	14.36	0.00	0.00%
2120	21212010200 5220	GUIDANCE - FICA	5,272.25	5,272.31	403.32	3,986.07	1,216.68	69.56	1.32%
2120	21212010200 5232	GUIDANCE - NHRS PROFESSIONAL	11,964.22	11,964.39	920.34	9,203.40	2,761.00	(0.01)	0.00%
2120	21212010200 5250	GUIDANCE - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	35.97	0.00	24.03	40.05%
2120	21212010200 5260	GUIDANCE - WORKER'S COMPENSATION	250.00	270.09	0.00	270.09	0.00	0.00	0.00%
2120	21212010200 5330	GUIDANCE - OTHER PROF SVCS	6,154.72	5,842.72	0.00	5,758.95	0.00	83.77	1.43%
2120 Total			102,567.87	112,340.47	8,367.32	90,883.87	21,276.37	180.23	
2130	21213010200 5112	HEALTH - TEACHER SALARIES	41,286.00	41,286.00	3,175.84	31,758.40	9,527.60	0.00	0.00%
2130	21213010200 5120	HEALTH - SUBSTITUTE SALARIES	0.00	250.00	218.75	468.75	0.00	(218.75)	-87.50%
2130	21213010200 5211	HEALTH - HEALTH INSURANCE	26,154.00	26,029.00	2,160.60	23,160.64	1,660.00	1,208.36	4.64%
2130	21213010200 5212	HEALTH - DENTAL INSURANCE	1,389.36	1,389.42	118.74	1,377.42	12.00	0.00	0.00%
2130	21213010200 5213	HEALTH - LIFE INSURANCE	68.88	68.88	5.75	63.25	2.75	2.88	4.18%
2130	21213010200 5214	HEALTH - DISABILITY INSURANCE	103.22	103.22	8.60	94.60	8.60	0.02	0.02%
2130	21213010200 5220	HEALTH - FICA	3,158.38	3,158.38	245.57	2,279.27	723.41	155.70	4.93%
2130	21213010200 5232	HEALTH - NHRS PROFESSIONAL	7,167.25	7,167.25	551.32	5,513.20	1,653.99	0.06	0.00%
2130	21213010200 5250	HEALTH - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	35.97	0.00	24.03	40.05%
2130	21213010200 5260	HEALTH - WORKER'S COMPENSATION	145.42	157.10	0.00	157.10	0.00	0.00	0.00%
2130	21213010200 5330	HEALTH - OTHER PROF SVCS	3,000.00	4,480.00	208.00	3,655.79	1,197.27	(373.06)	-8.33%
2130	21213010200 5610	HEALTH - SUPPLIES	2,160.00	2,160.00	175.45	1,221.74	364.03	574.23	26.58%
2130	21213010200 5641	HEALTH - TEXTBOOKS	86.25	86.25	0.00	85.94	0.00	0.31	0.36%
2130	21213010200 5642	HEALTH - ELECTRONIC INFORMATION	375.00	375.00	0.00	302.25	0.00	72.75	19.40%
2130	21213010200 5735	HEALTH - REPLACEMENT EQUIPMENT	5,267.70	4,162.70	71.50	3,763.50	278.50	120.70	2.90%
2130	21213010200 5810	HEALTH - DUES & FEES	175.00	175.00	0.00	150.00	0.00	25.00	14.29%
2130 Total			90,596.46	91,108.20	6,940.12	74,087.82	15,428.15	1,592.23	
2140	21214010200 5330	PSYCH SERVICES - OTHER PROF SVCS	59,960.00	59,960.00	0.00	59,960.00	0.00	0.00	0.00%
2140	21214010200 5610	PSYCH SERVICES - SUPPLIES	750.65	1,050.65	0.00	993.42	0.00	57.23	5.45%
2140 Total			60,710.65	61,010.65	0.00	60,953.42	0.00	57.23	
2150	21215010200 5330	SPEECH - OTHER PROF SVCS	103,740.00	117,513.84	11,302.24	76,311.29	41,202.55	0.00	0.00%
2150	21215010200 5580	SPEECH - MILEAGE REIMBURSEMENT	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2150 Total			104,140.00	117,913.84	11,302.24	76,311.29	41,202.55	400.00	
2160	21216010200 5334	THERAPY SVCS - OT CONTRACTED SVCS	79,350.00	88,456.24	8,923.08	66,610.98	21,845.26	0.00	0.00%
2160 Total			79,350.00	88,456.24	8,923.08	66,610.98	21,845.26	0.00	
2162	21216210200 5330	PHYSICAL THERAPY - OTHER PROF SVCS	1,000.00	1,000.00	472.50	1,390.00	732.00	(1,122.00)	-112.20%

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2162 Total			1,000.00	1,000.00	472.50	1,390.00	732.00	(1,122.00)	
2190	21219010200 5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	750.00	750.00	0.00	750.00	0.00	0.00	0.00%
2190	21219010200 5550	OTHER SUPPORT SERVICES - PRINTING	716.00	716.00	0.00	465.00	140.00	111.00	15.50%
2190	21219010200 5610	OTHER SUPPORT SERVICES - SUPPLIES	1,585.00	1,585.00	0.00	0.00	525.15	1,059.85	66.87%
2190	21219010200 5810	OTHER SUPPORT SERVICES - DUES & FEES	1,152.00	1,152.00	0.00	579.60	572.40	0.00	0.00%
2190 Total			4,203.00	4,203.00	0.00	1,794.60	1,237.55	1,170.85	
2210	21221010200 5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIE	8,200.00	8,200.00	0.00	6,023.75	0.00	2,176.25	26.54%
2210	21221010200 5220	STAFF DEVELOPMENT - FICA	627.30	627.30	0.00	455.13	0.00	172.17	27.45%
2210	21221010200 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	1,423.52	1,423.52	0.00	1,045.73	0.00	377.79	26.54%
2210	21221010200 5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKS	1,750.00	1,750.00	0.00	1,484.00	0.00	266.00	15.20%
2210 Total			12,000.82	12,000.82	0.00	9,008.61	0.00	2,992.21	
2220	21222010200 5111	MEDIA - ADMIN/OTHER SALARIES	58,200.00	58,201.00	4,477.00	44,770.00	13,431.00	0.00	0.00%
2220	21222010200 5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	0.00	2,250.00	750.00	0.00	0.00%
2220	21222010200 5213	MEDIA - LIFE INSURANCE	68.88	68.88	5.75	63.25	2.75	2.88	4.18%
2220	21222010200 5214	MEDIA - DISABILITY INSURANCE	145.50	145.56	12.13	133.43	12.13	0.00	0.00%
2220	21222010200 5220	MEDIA - FICA	4,681.79	4,681.94	342.50	3,597.11	1,084.84	(0.01)	0.00%
2220	21222010200 5232	MEDIA - NHRS PROFESSIONAL	10,129.61	10,129.61	777.20	7,772.00	2,331.62	25.99	0.26%
2220	21222010200 5250	MEDIA - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	35.97	0.00	24.03	40.05%
2220	21222010200 5260	MEDIA - WORKER'S COMPENSATION	206.71	223.32	0.00	223.32	0.00	0.00	0.00%
2220	21222010200 5430	MEDIA - REPAIRS & MAINT SERVICES	1,617.00	1,617.00	0.00	1,413.00	0.00	204.00	12.62%
2220	21222010200 5431	MEDIA - REPAIRS EQUIPMENT	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2220	21222010200 5610	MEDIA - SUPPLIES	1,030.40	1,030.40	263.84	1,030.25	0.00	0.15	0.01%
2220	21222010200 5615	MEDIA - AV SUPPLIES	500.00	500.00	0.00	49.99	0.00	450.01	90.00%
2220	21222010200 5641	MEDIA - TEXTBOOKS	5,750.00	5,750.00	0.00	4,652.25	1,095.08	2.67	0.05%
2220	21222010200 5644	MEDIA - PERIODICALS	438.51	438.51	0.00	372.66	0.00	65.85	15.02%
2220	21222010200 5649	MEDIA - NON PRINT	7,560.00	7,560.00	1,020.42	3,748.37	600.00	3,211.63	42.48%
2220 Total			93,788.40	93,806.22	6,898.84	70,111.60	19,307.42	4,387.20	
2310	21231010200 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALAI	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00%
2310	21231010200 5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	0.00	600.00	600.00	0.00	0.00%
2310	21231010200 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARI	1,500.00	1,500.00	125.00	1,375.00	0.00	125.00	8.33%
2310	21231010200 5220	SCHOOL BOARD SERVICES - FICA	527.85	527.85	9.56	472.37	45.90	9.58	1.81%
2310	21231010200 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	170.70	170.70	14.23	156.52	0.00	14.18	8.31%
2310	21231010200 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	12,370.00	12,370.00	0.00	7,110.00	0.00	5,260.00	42.52%
2310	21231010200 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTIN	10,000.00	22,400.00	696.00	12,410.35	4,960.00	5,029.65	22.45%
2310	21231010200 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING S	500.00	549.00	0.00	549.00	0.00	0.00	0.00%
2310	21231010200 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING S	2,500.00	2,500.00	0.00	2,386.29	0.00	113.71	4.55%
2310	21231010200 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	1,000.00	1,000.00	232.46	441.94	0.00	558.06	55.81%
2310	21231010200 5810	SCHOOL BOARD SERVICES - DUES & FEES	5,890.00	5,890.00	22.00	4,718.03	185.00	986.97	16.76%
2310 Total			39,858.55	52,307.55	1,099.25	34,419.50	5,790.90	12,097.15	
2320	21232010200 5590	SAU SERVICES - SAU SERVICES	169,196.00	169,196.00	5,000.00	165,000.00	4,196.00	0.00	0.00%

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2320 Total			169,196.00	169,196.00	5,000.00	165,000.00	4,196.00	0.00	
2410	21241010200 5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	94,234.92	96,080.00	7,390.76	84,993.74	11,086.26	0.00	0.00%
2410	21241010200 5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	53,254.46	54,123.02	4,168.16	46,301.01	7,882.01	(60.00)	-0.11%
2410	21241010200 5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SAL	71,589.32	72,993.00	5,614.84	64,570.66	8,422.34	0.00	0.00%
2410	21241010200 5211	PRINCIPAL SERVICES - HEALTH INSURANCE	70,390.56	69,511.94	5,834.26	61,873.60	6,481.63	1,156.71	1.66%
2410	21241010200 5212	PRINCIPAL SERVICES - DENTAL INSURANCE	3,427.20	4,102.69	352.61	3,899.19	203.50	0.00	0.00%
2410	21241010200 5213	PRINCIPAL SERVICES - LIFE INSURANCE	82.56	117.72	9.81	107.91	9.81	0.00	0.00%
2410	21241010200 5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	414.56	422.76	35.23	387.53	35.23	0.00	0.00%
2410	21241010200 5220	PRINCIPAL SERVICES - FICA	16,759.54	17,008.07	1,257.63	14,227.11	2,093.82	687.14	4.04%
2410	21241010200 5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,398.25	4,398.25	337.02	3,875.73	505.53	16.99	0.39%
2410	21241010200 5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	28,787.09	29,351.15	2,257.78	25,964.47	3,386.69	(0.01)	0.00%
2410	21241010200 5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	2,500.00	2,500.00	0.00	774.00	85.00	1,641.00	65.64%
2410	21241010200 5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	850.00	850.00	0.00	0.00	422.00	428.00	50.35%
2410	21241010200 5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURAN	240.00	240.00	0.00	143.87	0.00	96.13	40.05%
2410	21241010200 5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	801.05	865.42	0.00	865.42	0.00	0.00	0.00%
2410	21241010200 5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICE	2,380.00	2,530.00	0.00	920.14	925.56	684.30	27.05%
2410	21241010200 5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	3,170.00	2,520.00	210.00	2,310.00	210.00	0.00	0.00%
2410	21241010200 5531	PRINCIPAL SERVICES - TELEPHONE	6,350.00	6,350.00	302.05	4,514.89	800.05	1,035.06	16.30%
2410	21241010200 5534	PRINCIPAL SERVICES - POSTAGE	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00%
2410	21241010200 5540	PRINCIPAL SERVICES - ADVERTISING	500.00	500.00	0.00	280.27	0.00	219.73	43.95%
2410	21241010200 5550	PRINCIPAL SERVICES - PRINTING	1,200.00	1,200.00	0.00	0.00	380.00	820.00	68.33%
2410	21241010200 5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMEN	1,250.00	1,250.00	142.69	504.09	0.00	745.91	59.67%
2410	21241010200 5610	PRINCIPAL SERVICES - SUPPLIES	500.00	500.00	0.00	487.42	0.00	12.58	2.52%
2410	21241010200 5641	PRINCIPAL SERVICES - TEXTBOOKS	310.50	310.50	0.00	0.00	0.00	310.50	100.00%
2410	21241010200 5644	PRINCIPAL SERVICES - PERIODICALS	410.00	410.00	0.00	128.00	0.00	282.00	68.78%
2410	21241010200 5810	PRINCIPAL SERVICES - DUES & FEES	1,800.00	1,810.00	0.00	1,810.00	0.00	0.00	0.00%
2410 Total			367,300.01	371,644.52	27,912.84	320,639.05	42,929.43	8,076.04	
2600	21260010200 5111	MAINTENANCE - ADMIN/OTHER SALARIES	57,222.00	58,367.00	4,489.76	51,632.24	6,734.76	0.00	0.00%
2600	21260010200 5116	MAINTENANCE - CUSTODIAL SALARIES	76,180.68	83,654.09	6,248.44	69,655.70	13,294.22	704.17	0.84%
2600	21260010200 5211	MAINTENANCE - HEALTH INSURANCE	47,902.80	45,302.80	3,827.08	40,599.05	4,629.04	74.71	0.16%
2600	21260010200 5212	MAINTENANCE - DENTAL INSURANCE	1,574.64	2,128.36	182.20	2,020.02	108.34	0.00	0.00%
2600	21260010200 5213	MAINTENANCE - LIFE INSURANCE	41.28	117.36	9.78	107.58	9.78	0.00	0.00%
2600	21260010200 5214	MAINTENANCE - DISABILITY INSURANCE	268.29	268.29	12.16	133.76	9.28	125.25	46.68%
2600	21260010200 5220	MAINTENANCE - FICA	10,205.30	10,637.80	775.08	8,688.72	1,531.02	418.06	3.93%
2600	21260010200 5231	MAINTENANCE - NHRS SUPPORT	12,212.23	12,855.61	974.70	11,161.46	1,577.99	116.16	0.90%
2600	21260010200 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	300.00	300.00	0.00	179.84	0.00	120.16	40.05%
2600	21260010200 5260	MAINTENANCE - WORKER'S COMPENSATION	2,725.67	2,944.68	0.00	2,944.68	0.00	0.00	0.00%
2600	21260010200 5411	MAINTENANCE - WATER/SEWERAGE	6,500.00	6,500.00	248.33	5,414.45	1,085.55	0.00	0.00%
2600	21260010200 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	10,900.00	10,900.00	345.68	8,489.87	600.00	1,810.13	16.61%
2600	21260010200 5432	MAINTENANCE - REPAIRS BUILDINGS	20,000.00	20,000.00	3,014.35	16,247.86	6,290.00	(2,537.86)	-12.69%

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2600	21260010200 5433	MAINTENANCE - REPAIRS GROUNDS	6,000.00	8,000.00	0.00	4,410.00	3,190.00	400.00	5.00%
2600	21260010200 5434	MAINTENANCE - BUILDING IMPROVEMENTS	46,597.80	44,597.80	657.57	29,364.97	2,452.00	12,780.83	28.66%
2600	21260010200 5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2600	21260010200 5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	500.00	500.00	0.00	490.00	0.00	10.00	2.00%
2600	21260010200 5437	MAINTENANCE - GARBAGE REMOVAL	5,100.00	5,100.00	412.06	4,158.96	941.04	0.00	0.00%
2600	21260010200 5521	MAINTENANCE - PROPERTY/LIABILITY INS	16,701.00	16,701.00	0.00	15,615.00	0.00	1,086.00	6.50%
2600	21260010200 5580	MAINTENANCE - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2600	21260010200 5610	MAINTENANCE - SUPPLIES	5,700.00	5,700.00	138.14	1,876.05	948.95	2,875.00	50.44%
2600	21260010200 5612	MAINTENANCE - MAINTENANCE SUPPLIES	14,000.00	14,000.00	823.98	7,696.86	5,553.14	750.00	5.36%
2600	21260010200 5619	MAINTENANCE - SUPPLIES GROUNDS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
2600	21260010200 5622	MAINTENANCE - ELECTRICITY	40,000.00	40,000.00	0.00	34,897.60	13,346.00	(8,243.60)	-20.61%
2600	21260010200 5624	MAINTENANCE - OIL	40,000.00	40,000.00	0.00	21,493.50	18,506.50	0.00	0.00%
2600	21260010200 5626	MAINTENANCE - GASOLINE	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2600	21260010200 5731	MAINTENANCE - NEW EQUIPMENT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2600	21260010200 5735	MAINTENANCE - REPLACEMENT EQUIPMENT	600.00	600.00	0.00	223.68	76.32	300.00	50.00%
2600 Total			424,531.69	432,474.79	22,159.31	337,501.85	80,883.93	14,089.01	
2700	21270010200 5517	REG ED - ATHLETIC TRANS	12,700.00	12,700.00	0.00	6,103.90	6,596.10	0.00	0.00%
2700	21270010200 5518	REG ED - FIELD TRIPS	8,111.90	8,111.90	564.70	756.15	7,023.75	332.00	4.09%
2700	21270010200 5519	REG ED - TRANSPORTATION	315,813.20	288,413.20	26,058.92	219,451.77	50,315.03	18,646.40	6.47%
2700	21270010261 5519	SPED - TRANSPORTATION	195,000.00	210,000.00	14,151.31	144,953.68	47,637.37	17,408.95	8.29%
2700 Total			531,625.10	519,225.10	40,774.93	371,265.50	111,572.25	36,387.35	
2835	21283510200 5330	PRE EMPLOYMENT PHYSICAL - OTHER PROF SVCS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
2835 Total			250.00	250.00	0.00	0.00	0.00	250.00	
2840	21284010200 5111	IT - ADMIN/OTHER SALARIES	64,229.00	65,478.00	5,036.76	57,922.74	7,555.26	0.00	0.00%
2840	21284010200 5211	IT - HEALTH INSURANCE	17,868.00	17,868.00	1,492.20	15,833.99	912.90	1,121.11	6.27%
2840	21284010200 5212	IT - DENTAL INSURANCE	689.28	861.07	74.97	830.70	30.37	0.00	0.00%
2840	21284010200 5213	IT - LIFE INSURANCE	41.28	41.40	3.45	37.95	3.45	0.00	0.00%
2840	21284010200 5214	IT - DISABILITY INSURANCE	160.57	163.68	13.64	150.04	13.64	0.00	0.00%
2840	21284010200 5220	IT - FICA	4,913.52	5,009.07	362.92	4,212.85	577.13	219.09	4.37%
2840	21284010200 5231	IT - NHRS SUPPORT	7,309.26	7,451.40	573.18	6,591.57	859.79	0.04	0.00%
2840	21284010200 5240	IT - TUITION REIMBURSEMENT	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	100.00%
2840	21284010200 5241	IT - WORKSHOP REIMB PROF	559.00	559.00	0.00	0.00	0.00	559.00	100.00%
2840	21284010200 5250	IT - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	35.97	0.00	24.03	40.05%
2840	21284010200 5260	IT - WORKER'S COMPENSATION	237.65	256.75	0.00	256.75	0.00	0.00	0.00%
2840	21284010200 5330	IT - OTHER PROF SVCS	1,500.00	1,500.00	0.00	917.27	0.00	582.73	38.85%
2840	21284010200 5431	IT - REPAIRS EQUIPMENT	1,500.00	3,803.00	0.00	3,803.00	0.00	0.00	0.00%
2840	21284010200 5610	IT - SUPPLIES	5,200.00	5,200.00	0.00	1,487.79	0.00	3,712.21	71.39%
2840	21284010200 5650	IT - SOFTWARE	7,853.50	7,853.50	3,224.36	5,816.76	0.00	2,036.74	25.93%
2840	21284010200 5734	IT - NEW COMPUTER EQUIP	2,512.00	2,512.00	0.00	0.00	0.00	2,512.00	100.00%
2840	21284010200 5735	IT - REPLACEMENT EQUIPMENT	59,954.00	59,954.00	0.00	56,313.36	1,700.00	1,940.64	3.24%

Candia School District
May 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2840 Total			176,585.06	180,568.87	10,781.48	154,210.74	11,652.54	14,705.59	
2900	21290010200 5111	WAGE POOL - ADMIN/OTHER SALARIES	10,889.65	0.00	0.00	0.00	0.00	0.00	0.00%
2900 Total			10,889.65	0.00	0.00	0.00	0.00	0.00	
4100	21410010200 5710	SITE ACQUISITION - LAND & IMPROVEMENTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
4100 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5110	21511010200 5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5110 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5120	21512010200 5830	INTEREST ON DEBT - INTEREST	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5120 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5221	21522110200 5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5221 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5230	21523000000 5930	CAPITAL PROJECTS TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5230 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5252	21525200000 5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFER	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5252 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5310	21531010200 5890	CHARTER SCHOOL EXPENSES - MISC EXPENDITURE	0.00	10,971.00	0.00	2,310.00	12,586.04	(3,925.04)	-35.78%
5310 Total			0.00	10,971.00	0.00	2,310.00	12,586.04	(3,925.04)	
Grand Total			8,270,173.11	8,270,173.11	421,423.40	6,709,966.98	1,272,356.82	287,849.31	

XIII.B.

Candia School District
Proposed Budget Adjustments
June 7, 2018

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
21120030000 5564	SPED Tuition HS Private School	Court ordered placement	30,000.00	-
21120010200 5114	SPED Paraprofessional Salary		-	10,000.00
31120010200 5211	SPED Health Insurance		-	10,300.00
31123030200 5563	ESY HS Tuition Public Academies		-	3,000.00
21120010200 5232	SPED NHRS Professional		-	3,000.00
21120030000 5561	SPED Tuition HS Other LEA's		-	3,700.00
21216210200 5330	Physical Therapy - Other Prof Svcs	Additional services required to meet student needs	1,122.00	-
21120010200 5330	SPED Other Prof Svcs		-	1,000.00
21120010200 5114	SPED Paraprofessional Salary		-	122.00
21120010200 5564	SPED Elem Private Tuition	Costs for placement higher than anticipated	6,380.62	-
21123010200 5330	ESY Other Prof Svcs		-	2,695.00
21123010000 5564	ESY Elem Private School Tuition		-	765.00
21123020200 5564	ESY Middle Private School Tuition		-	1,160.00
21120010200 5211	SPED Health Insurance		-	1,760.62
21531010200 5890	Charter School Expenses	Costs higher than anticipated	3,925.04	-
21120030000 5561	SPED HS Tuition Other LEA's		-	3,925.04
21110010200 5320	Reg Ed Professional Educational Svcs	District portion of Legoland Field Trip as approved by board	280.00	-
21110010200 5112	Reg Ed Teacher Salaries		-	280.00
21213010200 5120	Nurse Substitute	Substitute needed to cover absences	218.75	-
21213010200 5330	Nurse Other Prof Svcs		373.06	-
21213010200 5211	Nurse Health Insurance		-	591.81
21110010200 5212	Reg Ed Dental Insurance	Change in elections	1,090.08	-
21110010200 5211	Reg Ed Health Insurance		-	1,090.08
21260010200 5432	Maintenance Repairs Buildings	Repair staff and bus drop off walkway	2,540.00	-
21110010200 5112	Reg Ed Teacher Salaries		-	2,540.00
Total			\$ 45,929.55	\$ 45,929.55

Candia School District
May 31, 2018 Revenue Report

								XIII.C.
BUDGET UNIT	Account	BUDGET UNIT Title	Budget	Period Receipts	17-18 YTD Receipts	Balance		16-17 YTD Receipts
21111100000	4000	CURRENT APPROPRIATION	5,839,658.00	432,923.00	5,389,658.00	450,000.00		5,591,987.00
21141100000	4000	BUS FARES	4,900.00	0.00	7,905.50	(3,005.50)		5,188.00
21142200000	4000	TRANSPORTATION SPED	0.00	0.00	0.00	0.00		1,248.00
21151000000	4000	INTEREST	125.00	0.00	136.19	(11.19)		142.72
21191000000	4000	RENTALS	1,500.00	0.00	1,500.00	0.00		1,500.00
21195100000	4000	SERVICES PROVIDED OTHER LEA'S	0.00	0.00	0.00	0.00		1,356.00
21198000000	4000	REFUND OF PY EXPENSE	0.00	(719.34)	48,842.38	(48,842.38)		3,453.63
21199000000	4000	OTHER LOCAL REVENUE	0.00	0.00	506.19	(506.19)		243.82
21311100000	4000	STATE ADEQUACY GRANT	973,132.00	0.00	973,131.89	0.11		1,005,213.08
21311200000	4000	STATE EDUCATION TAX	943,265.00	0.00	943,265.00	0.00		917,432.00
21319000000	4000	OTHER STATE AID	0.00	0.00	6,245.70	(6,245.70)		6,714.27
21323000000	4000	CATASTROPHIC AID	82,500.00	0.00	81,005.96	1,494.04		39,596.11
21458000000	4000	MEDICAID REIMBURSEMENT	20,000.00	127.05	9,414.75	10,585.25		23,215.00
Total			7,865,080.00	432,330.71	7,461,611.56	403,468.44		7,597,289.63