

CANDIA SCHOOL BOARD MEETING

Thursday, September 6, 2018

Welcome to New Staff: 5:30 p.m. - Meeting: 6:00 p.m.

LOCATION OF MEETING Henry W. Moore School – Media Center

AGENDA

- I. CALL TO ORDER**
 - A. Pledge of Allegiance
- II. PROOF OF POSTING**
- III. APPROVAL OF MINUTES**
 - A. Minutes of the Candia School Board Meeting on August 16, 2018*
- IV. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD**
- V. Updates from Dr. Charles P. Littlefield, Superintendent of SAU 15**
- VI. REPORTS**
 - A. Reports of Administrators*
- VII. OLD BUSINESS**
 - A. Goals*
 - B. Recording of Board Meetings-Discussion
- VIII. NEW BUSINESS**
 - A. Budget Workshop Dates
 - B. Joint Committee meet with Budget Committee Date(s)
 - C. Budget Timeline*
 - D. Washington DC Field Trip Request*
 - E. Surplus Property-B.Wing
- IX. FINANCE/OPERATIONS**
 - A. Review of August Expenditure Manifest and Action Relating Thereto - Karen Lessard
 - B. Budget Adjustments* (if necessary) - Karen Lessard
 - C. Revenue Report*
- X. PERSONNEL (if necessary)**
 - A. Co-Curricular Nominations*
 - B. Staff List*

- XI. NON-PUBLIC SESSION RSA 91-A 3 Sections II (a-h) (if necessary)**
- XII. INFORMATIONAL ITEMS AND CORRESPONDENCE**
NHSBA Call for Resolutions*
- XIII. ITEMS FOR NEXT/FUTURE AGENDA**
November: Principal presentation on Homework Practices
Pinkerton Academy Liaison
- XIV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- XV. ADJOURNMENT**

The next regularly scheduled Candia School Board Meeting will be held on Thursday, October 4, 2018, 6:00 p.m. at the Henry W. Moore School Media Center.

The SAU Board will meet on October 17, 2018 at 6:30 p.m. at the Auburn Village School.

**Materials enclosed for Board review prior to meeting*

**GUIDELINES FOR PUBLIC COMMENT
AT CANDIA SCHOOL BOARD MEETINGS**

Guidelines when addressing the Candia School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Candia School Board meeting agenda:

1. Appropriate time will be set aside for citizens to address the Board.
2. Any individual desiring to speak shall give his or her name, address, and the group, if any, that is represented.
3. The presentation should be as brief as possible. Written remarks are encouraged.
4. Speakers may offer comments on such school operations and programs as concern them. In public session, however, the Board will not hear personal complaints of school personnel nor complaints against any person connected with the school system. Other channels are provided for Board consideration and disposition of legitimate complaints involving individuals, which should be referred to the Superintendent for appropriate action.

**CANDIA SCHOOL BOARD MEETING
THURSDAY, AUGUST 16, 2018 AT 6:00 P.M.
HENRY W. MOORE SCHOOL MEDIA CENTER**

These minutes have not been approved.

Matt Woodrow, Chair, called the meeting to order at 6:00 p.m. Those in attendance were Board members Mark Chalbeck, Dana Buckley, Kim Royer, and Stephanie Helmig (6:01 p.m.); Principal, Becky Wing; Assistant Principal, Michelle Lavallee; Director of Student Services, Kathryn Duncan; Technology Director, Chris Jamrog; Superintendent, Charles P. (Phil) Littlefield; Assistant Superintendent, Marge Polak, and Business Administrator, Karen Lessard.

Matt Woodrow led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Dr. Littlefield provided proof of posting.

STATE REPRESENTATIVE INTRODUCTIONS

Rebecca Hutchinson, Kevin Verville, James Spillane, and Katrina Langlois were in attendance. All are running for State Representative of Rockingham District Two. Each candidate gave a brief bio and reason for running.

APPROVAL OF MINUTES

The Board reviewed the minutes. Mark Chalbeck took exception to the fact that one of his questions on clarification of authorizing the Superintendent to hire over the summer months was not included in the minutes. He requested that the board enter into discussions on recording minutes. Dr. Littlefield stated that minutes could be amended but that another source could not be used to debate minutes. Mr. Chalbeck stated that he did not want to amend the minutes as he felt too much time had passed to get his exact quote.

Motion by Matt Woodrow, seconded by Dana Buckley, to accept the minutes of the Candia School Board Meeting on June 7, 2018, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Resident Judi Lindsey welcomed the board as well as Becky Wing and Chris Jamrog.

Matt welcomed new Principal, Becky Wing and Technology Director, Chris Jamrog. Becky told the board that she's had 33 meetings with staff thus far which has been a wonderful experience and providing insight. She said the administrators are preparing for opening day. She has interviewed of families opting to leave HMS, and of those who are returning. As of 8/16/18, enrollment is at 295. Becky introduced Chris Jamrog who spoke briefly of how he came to be Candia's newest Technology Director.

UPDATES FROM DR. CHARLES P. LITTLEFIELD, SUPERINTENDENT OF SAU #15

Dr. Littlefield displayed the brochure for the Superintendent vacancy. These will go out to all school districts in New Hampshire and Massachusetts, and the posting will be advertised on Friday, August, 24. The first meeting of the Screening Committee will be held on August 27. He said the bulk of the interviews will be conducted by the board as a whole.

OLD BUSINESS

Goals

The goals were reviewed. Dr. Littlefield said these were compiled by Marge Polak from the retreat.

NEW BUSINESS

Instructional Time Schedule

Dr. Littlefield stated that Instructional Time Schedules are before the board annually, as required by Ed. Rules. Becky Wing explained changes from last year.

Motion by Matt Woodrow, seconded by Stephanie Helmig, to approve the 18/19 Instructional Time Schedule as presented, and the motion carried unanimously.

Schedule Joint Meetings with Selectmen

Budget Committee Chair, Susan Young was in attendance to discuss the possibility of the School Board meeting with the Budget Committee. She stated the goal is to open up dialog and to possibly coordinate efforts regarding planning and financing of large projects in both the town and the school district and town, in order to stabilize the tax rate. She said working together would benefit the entire community. The board was in agreement and welcomed the idea. They will meet with the Budget Committee at 6:00 on September 24, prior to the 7:00 Budget Committee meeting.

NHSBA Workshop Offer

The board reviewed a new NHSBA Workshop offer, but passed on taking part.

Facilities Discussion

Mark Chalbeck said the Facilities Committee met and requested input from the board regarding how much of the budget could be used to address problems found in the Turner Group report. He said there are significant needs which included roof repair/ceiling tiles/lighting/strobes and sirens related to fire alarms systems. He also spoke of renovation of the nurse's office. Asked by Matt Woodrow if they are in violation of life and safety issues, Dr. Littlefield said not currently, but the potential is there if some things aren't addressed. Kim Royer referred to the 5-year plan and asked if everything on the 17/18 list has been completed. Karen Lessard replied most have been. Karen added that the 18/19 projects are mostly done, as most work is done during the summer months. Kim suggested that that other, non-essential things, could be pushed back to take care of imminent needs. She said theoretically, all projects should have a price, totaled, then divided by ten to create a 10-year plan. Matt Woodrow requested a list of 5-10 things so the board could try to determine whether these things should be budgeted or if a warrant article would be more appropriate. Karen Lessard said the HL Turner Group will help with prioritizing and will firm up some financial quotes. She said Lynda Byrne is currently trying to get quotes on what the Facility Committee felt necessary for the upcoming budget. Dr. Littlefield suggested that the board give the Facilities Committee wide discretion to look at options. He said they could consider annual appropriations as well as bond items as this has been successful practice in Auburn and Hooksett. With regard to board direction for the Facilities Committee, Matt Woodrow said he would need more input from the HL Turner Group.

FINANCE/OPERATIONS

Review of Expenditure Manifest and Action Relating Thereto

Motion by Mark Chalbeck, seconded by Dana Buckley, to move the June 30, 2018 manifest in the amount of \$783,544.88, and the motion carried unanimously.

Motion by Mark Chalbeck, seconded by Stephanie Helmig, to move the July 30, 2018 manifest in the amount of \$346,480.25, and the motion carried unanimously.

Motion by Kim Royer, seconded by Matt Woodrow, to move the August 16, 2018 manifest in the amount of \$247,421.31, and the motion carried unanimously.

Budget Adjustments

Budget adjustments were reviewed. Stephanie Helmig asked for clarification of a SPED High School Tuition adjustment.

Motion by Kim Royer, seconded by Dana Buckley, to approve the budget adjustments as presented, and the motion carried unanimously.

Revenue Report

The Revenue Report was reviewed.

PERSONNEL

Ratification of Superintendent's Appointment

Motion by Kim Royer, seconded by Dana Buckley, to approve the ratification of the Superintendent's Appointment of Katelyn Heath, and the motion carried unanimously.

Motion by Kim Royer, seconded by Matt Woodrow, to approve of the Superintendent's Appointment of Melissa Denton for the 18/19 school year, and the motion carried unanimously.

Co-Curricular Assignments

The Co-Curricular Assignments were reviewed.

Motion by Matt Woodrow, seconded by Dana Buckley, to approve the Co-Curricular nominations as presented. With Stephanie Helmig abstaining due to a conflict of interest, all others in favor, the motion carried.

NON-PUBLIC SESSION RSA 91-A: 3 Sections II (if needed)

Not needed

INFORMATIONAL ITEMS AND CORRESPONDENCE

Board Meetings Schedule

NEXT / UPCOMING AGENDA ITEMS

September:

- Administrator's Reports
- Board discussion of recording of board meetings
- Budget Workshop date(s)
- Joint meeting with Budget Committee date(s)
- Informal gathering with new staff 5:30 p.m.

November:

- Principal presentation of homework practices

Becky Wing stated that there will be a Meet and Greet on August 29 from 1:30-3:00, and the Open House has been scheduled for September 11 at 6:00 p.m. for grades 7 & 8, and September 25 from 5:00 – 7:30 p.m. for grades K-6. The Open House will focus on curriculum and various school organizations. Some discussion ensued relative to the part the board should play, if any, in the Open House. Dr. Littlefield suggested that the board give Principal Wing autonomy.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Resident Jen Maurice said the PTO has changed their meetings to the 2nd Tuesday of the month at 7:00 p.m. These meetings usually last two hours. There is a new President (Christina Morenz) and Secretary (Carly Carlotta).

ADJOURNMENT

Motion by Matt Woodrow, seconded by Dana Buckley to adjourn the meeting at 7:39 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Meeting will be held Thursday, September 6, 2018 at 6:00 p.m. at the Henry W. Moore School Media Center. The board will meet at 5:30 p.m. for an informal gathering to welcome new staff.

Respectfully submitted,

Rebecca SJ McCarthy
Recording Secretary

**Candia School Board Meeting
Assistant Superintendent Report
9/6/18**

Candia teachers and administrators had a very busy and productive summer working to address important district priorities and initiatives. Highlights from our summer work are summarized below.

Summer Curriculum Work and PD

Candia teachers took part with other faculty members throughout the SAU in a variety of curriculum work this summer. Much of this work was led by Justine Thain (Hooksett), Meghan Lary (Hooksett), Cheryl Violette (Auburn), Becky Wing and Cheryl St. Pierre (Candia).

- **Competency Work – Middle School (July & August)**
 - Identify student learning targets that represent key content-specific concepts, skills and knowledge.
 - *Social Studies, Science, Algebra, and Work Study Practices*
- **Report Card Revision Grades 6-8 (July & August)**
 - Developed/revised report card statements based on grade level competencies
 - Developed rubrics for each statement
 - Developed competency grading scales
- **Rubric Revision Grades K-5 (July & August)**
 - Grade level teachers met to review rubrics used to score competency reporting statements. Changes were made based on teacher feedback from the 2017-18 rubric implementation.
- **New Teacher/Refresher Training (August)**
 - *Math In Focus, K-8* - Foundations of Core Instruction – *Concrete, Pictorial Abstract*, Planning, Setting the Stage for Success, Program and Routine Updates
 - *Imagine It! K-5* – Research-based Philosophy, Grade Level Components, Routines, Planning Techniques
- **NGSX Training for Elementary School - Effective 3-Dimensional Science Classroom Project (July 30 – August 2)**
 - The goal of this project this summer was to train a cadre of elementary faculty to effectively apply the CCCs (Crosscutting Concepts) and SEPs (Science and Engineering Practices) in daily teaching practices. These sessions were led by teacher leaders Margaret Collins (Hooksett), Mary Pacheco (Candia), and Nicole Blanchard (Auburn).
- **Coaching Work Sessions with Principals (August 22)**
 - Math consultant worked with Principals and Director of Mathematics to clarify roles and set expectations for coaching model this year.

SAU 15 Administrators Retreat - Work Sessions

SAU #15 administrators had the opportunity to spend 3 days together this summer. We met on 7/18, 7/19, and 8/8. Our work was focused in the following areas:

- Setting Instructional Priorities
 - Effective core instructional practices
 - Implement new science programs K-8

- Review fluency instruction K-3
- Implement revised Middle School Report Card

- Safety and Mental Health/Wellness
 - Review school Emergency Management Plans
 - Investigate appropriate Mental Health Practices

- Special Education Law Training, Erin Feltes, Drummond-Woodsum
 - Updates on restraint, seclusion, intentional physical contact
 - Legislative Updates
 - Case Law Scenarios

- Bullying Training, Dr. Elizabeth Englander, Massachusetts Aggression Reduction Center
 - Specific behaviors educators need to look for.
 - Developmental factors that affect bullying
 - Reporting practices

Play-Based Kindergarten Session – 8/24/18

- The NHDOE held informational sessions on the amendment to RSA 193-E:2-a which adds in a provision specific to the course content and teaching of kindergarten which is structured upon a play-based model. This law went into effect on 8/17/18.
- The new provision was created out of an understanding that kindergarten was intended to be a means of socializing children and preparing them for formal education through four key components: exploration, movement, expression, and play.
- As part of our kindergarten study this year, we will ensure a pedagogical approach that includes play in promoting learning and a developmentally-appropriate strategy that can be integrated with grade level academic standards.

Fall Assessment Schedule

Assessment	Timeframe	Grade Levels
DIBELS Dynamic Indicators of Basic Early Literacy Skills	Completed by 9/21/18	Grades K-5: Reading
NWEA-MAP Northwest Evaluation Association Measures of Academic Progress	9/4/18 – 9/14/18	Grades K-8: Reading & Math

Staff

The Moore School welcomes 3 new teachers and one new paraprofessional to our team this year.

Grade 4: Ms. Amy Maxwell

Grade 5: Ms. Katelyn Heath (one-year position)

Special Education: Mrs. Melissa Denton

Paraprofessional: Ms. Sarah Lavalley

Enrollment

Becky Sarra has been very busy with new registrations this summer. As of the writing of this report, we have 57 new students joining us this fall.

Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total
22	28	36	36	37	32	37	40	31	299 <small>(As of 8/29/18)</small>

Facilities

Lynda Byrne, Matt Belliveau, Mike Peterson, Bob Healey and Brandy Giordano have done a fabulous job getting the building ready for the return of our students. They had some challenges working around all of the contractors that were in the building this summer. Completed summer projects include:

- Installation of windows in three classrooms, Michelle Lavalley's new office, and the Nurse's Office;
- Abatement of the cupola and a new roof on the 1938 section of the building;
- New tile floor in the middle school hallway;
- New carpet tiles in the back teacher entrance;
- The playground area was leveled and new wood chips were spread;
- The baseball field was revamped to include some new fencing, fence repairs and drainage;
- Restriping of front parking lot entrances and gate area;
- Painting of downstairs hallway and classrooms

Technology

Chris Jamrog has been busy getting to know the ins and outs of the Moore School with regard to technology. He continued to work on the one to one program that is already in place. This project included putting up new racks for housing the Chromebooks for the students who won't be taking home their devices or need a quick charge throughout the day. Thank you to our amazing maintenance staff for helping Chris with this project. He also relabeled all of the Chromebooks in the program with student names and asset tags on the top cover to make it easier for the students to locate their assigned Chromebook.

Meet & Greet/Bus Safety

The Moore School held our first “Meet & Greet” on Wednesday, August 29th. The event was very well attended with many students and their families stopping in to visit their new classrooms. This was also a great opportunity for me to meet many of the students and their families. The event was followed by our Bus Safety presentation for students new to riding the bus. Miss Lisa from Student Transportation of America talked with students about how to be safe on and around the school bus. Mrs. Lavallee and I then joined the students on a bus ride around the town.

Listen Tour Recap

I met with thirty-eight staff members throughout July and August. The word art to the right represents their answers to the question, “What basic beliefs do you have that drive the work that you do?”

The top three systems or programs that staff members felt were really working well are:

Second Step - The program was new to the school last year and staff members believe that it has a lot of potential to help our students to be safe, responsible, respectful and show empathy.

PRIDE Team (Professional Results in Daily Effort) - The purpose of the PRIDE team is to improve school culture and climate by becoming more proactive with social and academic challenges in a systematic way. Staff members hope to see this group refocus and continue moving forward with their work.

Math in Focus - Several staff members are pleased with the pedagogy of our mathematics program. They believe that they are seeing great improvement in student understanding of more complex topics.

Overwhelmingly the staff want to preserve the family feel of the Moore School. The change that most staff members would like to see is an improvement in communication at all levels.

The top five expectations that staff members have of me are that I will be visible/present in classrooms, support them, give feedback (both positive and constructive), follow through on commitments, and exhibit strong leadership.

Vision & Instructional Priorities

I shared my vision for our school with the staff during our opening staff meeting on August 28th:
The Moore School is a model school for personalized learning for every student. Educators have a high moral commitment to the learning of all students within our collaborative learning culture.

We discussed creating a culture of collaborative learning by consistently learning from each other, monitoring overall progress, and making adjustments accordingly. Kathryn Duncan, Michelle Lavallee, Cheryl St.Pierre and I developed our 2018-2019 instructional priorities this summer to begin our journey toward realizing our vision:



- All teachers incorporate regular small group instruction that is purposeful and geared to student needs;
- All teachers collaborate to coordinate each student's learning path;
- Implement new science programs in grades K through 8.

These priorities along with action items for each were also discussed during our opening staff meeting.

Respectfully Submitted,



Becky L. Wing, Principal

September Events
9/3: Labor Day - No School
9/5: School Picture Day
9/11: Open House for Grades 7-8
9/25: Open House for Grades K-6
9/28: Professional Development Day - No School

**Candia School District
School Board Goals 2018-2019
9/6/18**

In Process

Ongoing

Complete

Long Range Planning	Curriculum, Instruction, Assessment & Programming	Communication & School Board Functions
Analyze future enrollment and identify opportunities and problems.	Improve student achievement at all grade levels as measured by assessment results and determine barriers to improvement Review curricular, instructional and assessment practices.	Improve communication with parents and the community by investigating videotaping board meetings.
Identify appropriate staffing (Staff & Administration) levels for the future.	Implement new science programs K-8.	Identify platforms of communication with families and community – Create guidelines for teachers to include similar formats. Hold at least 2 joint meetings with Board of Selectmen and Budget Committee.
	Increase personalized learning opportunities. <ul style="list-style-type: none"> • Investigate scheduling and student placement to allow students to move on when ready. 	
Technology	Identify amount of time spent on informational vs. literary text in grades 3-8.	Increase opportunities for parents to engage in their child’s learning – other than helping with homework.
Maintain updated technology plan to provide quality programming to students.	Implement new middle school reporting system.	Improve communication to build an environment of trust between board and faculty/staff.
	Ensure professional development opportunities align with district needs and priorities.	Culture
Finance & Facilities	Investigate options to implement a foreign language program for 2019-2020.	Develop a common understanding of bullying and clarify for the community.
Create a 10-year rolling facilities plan based on the findings of the Turner Report.	Explore options for advanced learners.	Examine the current behavior management program and expectations. Develop common vocabulary and understandings.
Develop a responsible budget/spending plan.		Faculty and staff demonstrate high expectations for student achievement and social growth.

**BUDGET TIME LINE
CANDIA SCHOOL DISTRICT
2019-2020**

VIII.C.

August 2018

DRAFT

DRAFT

DRAFT

	This Year	Last Year
SCHOOL BOARD SETS BUDGET GOALS/OBJECTIVES	6/2018	6/2017
BUDGET PREPARATION DOCUMENTS PREPARED BY SCHOOL	9/2018	9/2017
BUILDING ADMINISTRATORS' BUDGET DUE TO SAU	9/14	9/15
SAU REVIEW WITH ADMINISTRATORS	10/4 10am	10/5
ADMIN BUDGET PRESENTED TO SCHOOL BOARD		10/25
SCHOOL BOARD WORKSHOP DATE(S)		11/1 & 11/2 4-8pm & 4-6pm
BUDGET PRESENTED TO BUDGET COMMITTEE		
MEET WITH BUDGET COMMITTEE		12/7
POSTING FOR BUDGET/BOND HEARING (at least 7 days before it is held)		
BUDGET COMMITTEE PUBLIC HEARING ON BUDGET		
LAST DATE FOR PETITION WARRANT ARTICLES/CBA (Second Tuesday in January)	1/8/2019	1/9/2018
LAST DAY FOR BUDGET COMMITTEE PUBLIC HEARING ON BUDGET/BOND HEARING (Before the 3rd Tuesday in January)	1/15/2019	1/16/2018
CANDIDATE SIGN UP (7th Wednesday before Election Day to the following Friday)	1/23/19-2/1/19	1/24/18-2/2/18
POSTING WARRANTS AND BUDGET (Last Monday in January)	1/28/2019	1/29/2018
DELIBERATIVE SESSION #1 (Between the 1st and 2nd Saturdays after the last Monday in January inclusive of those Saturdays)	2/6/2019	2/8/2018
DELIBERATIVE SESSION #1 SNOW DATE (per RSA 40:4,II, the postponement shall not delay the deliberative session more than 72 hours)	2/9/2019	2/11/2018
POSTING WARRANTS FOR SESSION #2 (14 clear days)	2/26/2019	2/27/2018
VOTING - SESSION #2	3/12/2019	3/13/2018

***Specific dates to be determined**

VIII.D.

CSD File: IJOA-R

REQUEST FOR EDUCATIONAL FIELD TRIP

At least **four** weeks before the proposed day of any field trip the teacher shall supply the following information to the principal in duplicate.

Grade: 8th **School:** Henry W. Moore School **Date:** 07/31/2019

Trip: Washington, DC

Date of Trip: 10/14/18 – 10/17/18 **Estimated Miles:** 1,000

Departure Time: 6:30 am **Return by:** 11:00 pm

Number of Pupils: 26 **Adults:** 4 (Teachers)

Teacher(s): Michelle Lavallee, James Pritchard, Brandon Wood & Ellen Doherty

Number of Buses: One -1

Number of Chaperones: 4-Teachers

Cost to Student: Please See Attached Information

Educational Objectives:

Please See Attachments



Requires School Board Approval "Any overnight or out-of-state field trips" "See Policy

IJOA"

Date: _____



Does Not Require School Board Approval

APPROVED:

X Becky L. Wj. 8/2/18
School Principal Date

X Marge Peltak 8/27/18
Assistant Superintendent Date

NH Department of Education - K-12 Curriculum Framework for Social Studies

SS: CV: 1: The Nature and Purpose of Government

Students will demonstrate an understanding of the nature of governments, and the fundamental ideals of government of the United States.

SS: CV: 8:1.1: Explain why limiting the powers of government is essential for the protection of individual rights. (Themes: B: Civic Ideals, Practices, and Engagement, E: Cultural Development, Interaction, and Change, H: Individualism, Equality and Authority)

SS: CV: 8:1.2: Analyze the major arguments for and against representative government as distinguished from direct democracy, and discuss how, in a representative democracy, minority rights are protected. (Themes: B: Civic Ideals, Practices, and Engagement, E: Cultural Development, Interaction, and Change, H: Individualism, Equality and Authority)

SS: CV: 4: Rights and Responsibilities

Students will demonstrate an understanding of the rights and responsibilities of citizenship, and the ability to apply their knowledge of local, state, and national government through the political process and citizen involvement.

SS:HI:1: Political Foundations and Development

Students will demonstrate an understanding of the major ideas, issues and events pertaining to the history of governance in our state and nation.

SS: HI: 8:1.1: Examine how suffrage expanded to various groups of citizens, e.g., women African-Americans. (Themes: B: Civic Ideals, Practices, and Engagement, H: Individualism, Equality and Authority, I: Patterns of Social and Political Interaction)

SS: HI: 8:1.2: Describe the role New Hampshire voters have played in our nation's presidential primaries and elections. (Themes: B: Civic Ideals, Practices, and Engagement, I: Patterns of Social and Political Interaction)

SS: HI: 8:1.3: Examine how religion has influenced the political life of the nation, e.g., the Know Nothing Party, the temperance movement, or the First Great Awakening. (Themes: A: Conflict and Cooperation, E: Cultural Development, Interaction, and Change, J: Human Expression and Communication)

SS: HI: 8:1.4: Analyze the tension between states' rights and national authority, e.g., the nullification crisis of 1832 or school integration of the 1960's. (Themes: A: Conflict and Cooperation, H: Individualism, Equality and Authority)

The College, Career, and Civic Life (C3) Framework for Social Studies State Standards

D2.Civ. 1.6-8 - Distinguish the powers and responsibilities of citizens, political parties, interest groups, and the media in a variety of governmental and nongovernmental contexts.

D2.Civ. 6.6-8 - Describe the roles of political, civil, and economic organizations in shaping people's lives.

D2.Civ. 7.6-8 -Apply civic virtues and democratic principles in school and community settings.

D2.Civ. 7.10.6-8 - Explain the relevance of personal interests and perspectives civic virtues, and democratic principles when people address issues and problems in government and civil society.

D2.Civ. 11.6-8 - Differentiate among procedures for making decisions in the classroom, school, civil society, and local, state, and national government in terms of how civic purposes are intended.

D2.Civ. 13.6-8 - Assess specific rules and laws (both actual and proposed) as means of addressing public problems.

D2.Eco. 1.6-8 - Explain how economic decisions affect the wellbeing of individuals, businesses, and society.

D2.Eco. 3.6-8 - Explain the roles of buyers and sellers in product, labor, and financial markets.

D2.Geo.4.6-8 - Explain how cultural patterns and economic decisions influence environments and the daily lives of people in both nearby and distant places.

D2.Geo.5.6-8 -Analyze the combinations of cultural and environmental characteristics that make places both similar to and different from other places.

D2.His.1.6-8 - Analyze connections among events and developments in broader historical contexts.

D2.His.2.6-8 - Classify series of historical events and developments as examples of change and/or continuity.

Common Core Standards - English Language Arts Standards » Speaking & Listening» Grade 8

CCSS.ELA- LITERACY .S L.8.1

Engage effectively in a range of collaborative discussions (one-on-one, in groups, and teacher-led) with diverse partners on grade **8** topics, texts, and issues, building on others' ideas and expressing their own clearly.

CCSS.ELA-LITERACY.SL.8.2

Analyze the purpose of information presented in diverse media and formats (e.g., visually, quantitatively, orally) and evaluate the motives (e.g., social, commercial, political) behind its presentation.

Bennett Student Travel, Inc.

Post Office Box 2205
Fitchburg, Massachusetts 01420

978-342-7188-Phone

978-342-1579-Fax

Email:dougbennett64@hotmail.com

Henry W. Moore School 8th Grade Washington, DC Trip

October 14-17, 2018

Full Package Includes:

- * Bus Transportation throughout the trip
- * 3 Nights' Accommodations at the 4-H Youth Conference Center
- * All Touring throughout Washington, DC
- * 3 Breakfasts/4 Lunches/4 Dinners
- * Potomac River Dinner Cruise
- * All Travel Arrangements and Services
- * All Taxes and Gratuities

Price: \$994.00 per student/quad occupancy

Note -The trip price is subject to change and cannot be set until the final number of students attending the trip has been determined.

Henry W. Moore School

Washington, DC Trip - May 2017

Tentative Schedule

Sunday October 14, 2018

Load the buses at the school
Buses depart for Washington, DC
Lunch stop in route - \$10 cash provided
Late afternoon arrival into Washington, DC
Dinner at Washington's Union Station - \$15 cash provided
Bus from Washington, DC to the 4-H Youth Conference Center

Monday October 15, 2018

7:00 am Breakfast at the 4-H Center - Included
Narrated tour of Arlington National Cemetery
Visit to the Iwo Jima Memorial
Visit the US Botanic Garden
Lunch at the US Capitol Visitor's Center Cafe - \$15 cash provided
Visit the museum at the US Capitol Visitor's Center
Visit to the National Air and Space Museum
Visit to the National Archives
Admission into the US Holocaust Museum
Visit to the Jefferson Memorial
Dinner cruise on the Potomac River - Included

Tuesday October 16, 2018

7:00 am Breakfast at the 4-H Center - Included
Visit to the Newseum
Visit to the Smithsonian Museum of Natural History
Lunch at the Hard Rock Cafe - I n c l u d e d
Visit to Ford's Theater, the Ford's Theater Museum, and the Petersen House
Visit to the Smithsonian Museum of American History
Visit to the North Portico of the White House for photos
Visit to the FDR Memorial and the Martin Luther King Memorial Dinner
at the Pentagon City Mall Food Court - \$15 cash provided
Illuminated tour of Washington, DC:
The World War II Memorial
The Lincoln Memorial
The Vietnam Veteran's Memorial
The Korean War Memorial

Wednesday October 17, 2018

Breakfast at the 4-H Center - Included
Visit to the National Zoo
Late morning departure from Washington, DC
Lunch stop in route - \$10 cash provided
Dinner stop in route - \$10 cash provided
Night arrival at the school

Candia School District
August 31, 2018 General Fund Expenditure Report

									IX.A.
Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	21110010200 5112	REG ED - TEACHER SALARIES	1,408,143.80	1,405,193.05	54,127.63	104,127.63	1,293,649.87	7,415.55	0.53%
1100	21110010200 5114	REG ED - PARAPROFESSIONAL	20,980.80	20,980.80	806.95	806.95	20,173.85	0.00	0.00%
1100	21110010200 5120	REG ED - SUBSTITUTE SALARIES	43,950.00	43,950.00	0.00	0.00	0.00	43,950.00	100.00%
1100	21110010200 5122	REG ED - HEALTH INSURANCE BUYOUT	27,753.66	27,753.66	0.00	0.00	0.00	27,753.66	100.00%
1100	21110010200 5211	REG ED - HEALTH INSURANCE	446,480.83	446,480.83	36,668.00	56,547.81	341,909.60	48,023.42	10.76%
1100	21110010200 5212	REG ED - DENTAL INSURANCE	22,364.27	22,364.27	2,107.06	4,435.42	16,323.79	1,605.06	7.18%
1100	21110010200 5213	REG ED - LIFE INSURANCE	1,745.76	1,745.76	139.73	279.46	1,397.30	69.00	3.95%
1100	21110010200 5214	REG ED - DISABILITY INSURANCE	3,424.87	3,424.87	275.21	548.48	2,730.76	145.63	4.25%
1100	21110010200 5220	REG ED - FICA	114,813.36	114,813.36	4,163.08	7,988.08	100,123.21	6,702.07	5.84%
1100	21110010200 5232	REG ED - NHRS PROFESSIONAL	244,453.78	244,453.78	9,379.20	18,059.20	224,577.62	1,816.96	0.74%
1100	21110010200 5240	REG ED - TUITION REIMBURSEMENT	25,000.00	25,000.00	0.00	1,836.50	1,836.50	21,327.00	85.31%
1100	21110010200 5241	REG ED - WORKSHOP REIMB PROF	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	100.00%
1100	21110010200 5250	REG ED - UNEMPLOYMENT INSURANCE	2,860.00	2,860.00	345.25	345.25	2,514.75	0.00	0.00%
1100	21110010200 5260	REG ED - WORKER'S COMPENSATION	6,106.82	6,106.82	0.00	0.00	0.00	6,106.82	100.00%
1100	21110010200 5320	REG ED - PROFESSIONAL EDUCATIONAL	765.00	765.00	0.00	0.00	765.00	0.00	0.00%
1100	21110010200 5330	REG ED - OTHER PROF SVCS	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
1100	21110010200 5430	REG ED - REPAIRS & MAINT SERVICES	3,747.00	3,747.00	98.44	98.44	3,648.56	0.00	0.00%
1100	21110010200 5431	REG ED - REPAIRS EQUIPMENT	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1100	21110010200 5442	REG ED - RENTAL OF EQUIPMENT	7,865.00	7,865.00	645.00	1,415.00	6,450.00	0.00	0.00%
1100	21110010200 5580	REG ED - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
1100	21110010200 5610	REG ED - SUPPLIES	13,200.00	13,200.00	595.55	595.55	7,674.02	4,930.43	37.35%
1100	21110010208 5610	ART - SUPPLIES	2,383.95	2,383.95	608.99	608.99	379.00	1,395.96	58.56%
1100	21110010218 5610	HEALTH - SUPPLIES	373.38	373.38	333.00	333.00	31.00	9.38	2.51%
1100	21110010223 5610	MATH - SUPPLIES	520.00	520.00	0.00	0.00	0.00	520.00	100.00%
1100	21110010224 5610	MUSIC - SUPPLIES	1,387.50	1,387.50	385.85	1,234.73	0.00	152.77	11.01%
1100	21110010225 5610	PHYS ED - SUPPLIES	656.00	656.00	0.00	0.00	656.00	0.00	0.00%
1100	21110010227 5610	READING - SUPPLIES	212.87	212.87	69.55	69.55	0.00	143.32	67.33%
1100	21110010229 5610	SCIENCE - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00%
1100	21110010200 5641	REG ED - TEXTBOOKS	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1100	21110010224 5643	MUSIC - INFORMATION ACCESS FEES	675.00	675.00	0.00	0.00	0.00	675.00	100.00%
1100	21110010223 5645	MATH - PRACTICE BOOKS	5,119.80	5,119.80	0.00	0.00	5,119.80	0.00	0.00%
1100	21110010227 5645	READING - PRACTICE BOOKS	4,449.96	4,449.96	0.00	4,223.87	0.00	226.09	5.08%
1100	21110010224 5731	MUSIC - NEW EQUIPMENT	1,319.92	1,319.92	1,181.87	1,181.87	0.00	138.05	10.46%
1100	21110010200 5737	REG ED - REPLACEMENT FURNITURE & F	2,741.00	2,741.00	0.00	0.00	0.00	2,741.00	100.00%
1100 Total			2,421,744.33	2,418,793.58	111,930.36	204,735.78	2,030,460.63	183,597.17	
1105	21110530200 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	580,930.00	580,930.00	0.00	6,033.00	12,744.00	562,153.00	96.77%
1105	21110530200 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEM	1,206,600.00	1,206,600.00	4,826.40	4,826.40	7,239.60	1,194,534.00	99.00%
1105 Total			1,787,530.00	1,787,530.00	4,826.40	10,859.40	19,983.60	1,756,687.00	
1200	21120010200 5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	82,618.89	82,618.89	6,355.30	12,710.60	69,908.29	0.00	0.00%

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1200	21120010200 5112	SPED ELEMENTARY - TEACHER SALARIES	161,654.00	161,645.00	5,068.11	30,193.11	126,702.89	4,749.00	2.94%
1200	21120010200 5114	SPED ELEMENTARY - PARAPROFESSIONAL	154,435.94	154,435.94	6,749.48	6,749.48	160,393.84	(12,707.38)	-8.23%
1200	21120010200 5115	SPED ELEMENTARY - SECRETARIAL SALARIES	24,892.76	24,892.76	1,111.76	1,395.79	22,827.49	669.48	2.69%
1200	21120010200 5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	450.00	450.00	0.00	0.00	0.00	450.00	100.00%
1200	21120010200 5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOU	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
1200	21120010200 5211	SPED ELEMENTARY - HEALTH INSURANCE	121,896.60	121,896.60	8,651.48	13,136.12	81,345.52	27,414.96	22.49%
1200	21120010200 5212	SPED ELEMENTARY - DENTAL INSURANCE	2,906.43	2,906.43	331.11	683.60	1,724.60	498.23	17.14%
1200	21120010200 5213	SPED ELEMENTARY - LIFE INSURANCE	545.88	545.88	40.31	76.02	352.50	117.36	21.50%
1200	21120010200 5214	SPED ELEMENTARY - DISABILITY INSURANCE	551.64	551.64	35.80	71.60	358.00	122.04	22.12%
1200	21120010200 5220	SPED ELEMENTARY - FICA	32,899.01	32,899.01	1,407.02	3,801.25	29,009.49	88.27	0.27%
1200	21120010200 5231	SPED ELEMENTARY - NHRS SUPPORT	2,832.80	2,832.80	126.52	158.84	2,597.77	76.19	2.69%
1200	21120010200 5232	SPED ELEMENTARY - NHRS PROFESSIONAL	42,483.90	42,483.90	1,983.10	7,448.08	34,131.70	904.12	2.13%
1200	21120010200 5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	100.00%
1200	21120010200 5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	800.00	800.00	0.00	0.00	800.00	0.00	0.00%
1200	21120010200 5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	375.00	375.00	0.00	0.00	0.00	375.00	100.00%
1200	21120010200 5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANC	1,980.00	1,980.00	239.02	239.02	1,740.98	0.00	0.00%
1200	21120010200 5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,881.68	1,881.68	0.00	0.00	0.00	1,881.68	100.00%
1200	21120030000 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONA	65,600.00	65,600.00	0.00	0.00	65,600.00	0.00	0.00%
1200	21120010200 5330	SPED ELEMENTARY - OTHER PROF SVCS	171,916.00	171,916.00	0.00	0.00	144,433.00	27,483.00	15.99%
1200	21120010200 5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDE	5,000.00	5,000.00	3.69	3.69	4,996.31	0.00	0.00%
1200	21120010200 5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	495.00	495.00	0.00	0.00	475.00	20.00	4.04%
1200	21120010200 5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,500.00	1,500.00	125.00	125.00	1,250.00	125.00	8.33%
1200	21120010200 5531	SPED ELEMENTARY - TELEPHONE	1,851.00	1,860.00	308.22	308.22	1,551.78	0.00	0.00%
1200	21120020200 5561	SPED MIDDLE - TUITION OTHER LEA'S	43,749.96	43,749.96	0.00	0.00	0.00	43,749.96	100.00%
1200	21120030000 5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	145,073.28	73,153.61	0.00	0.00	72,536.64	616.97	0.84%
1200	21120030000 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	399,894.33	471,814.00	0.00	0.00	471,814.00	0.00	0.00%
1200	21120010200 5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOC	81,095.00	81,095.00	0.00	0.00	0.00	81,095.00	100.00%
1200	21120020200 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	55,278.29	55,278.29	0.00	0.00	0.00	55,278.29	100.00%
1200	21120030000 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOC	223,919.22	223,919.22	0.00	0.00	220,090.86	3,828.36	1.71%
1200	21120010200 5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	1,011.00	989.00	49.45%
1200	21120010200 5610	SPED ELEMENTARY - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00%
1200	21120010200 5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1200	21120010200 5810	SPED ELEMENTARY - DUES & FEES	1,075.00	1,075.00	0.00	0.00	1,075.00	0.00	0.00%
1200 Total			1,843,401.61	1,843,401.61	32,535.92	77,100.42	1,517,226.66	249,074.53	
1230	21123010200 5112	ESY ELEMENTARY - TEACHER SALARIES	7,200.00	7,200.00	3,600.00	7,137.50	0.00	62.50	0.87%
1230	21123010200 5114	ESY ELEMENTARY - PARAPROFESSIONAL	3,120.00	3,120.00	939.25	1,878.50	0.00	1,241.50	39.79%
1230	21123010200 5220	ESY ELEMENTARY - FICA	789.48	789.48	347.24	689.71	0.00	99.77	12.64%
1230	21123010200 5231	ESY ELEMENTARY - NHRS SUPPORT	355.06	355.06	0.00	0.00	0.00	355.06	100.00%
1230	21123010200 5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,249.92	1,249.92	609.68	1,277.95	0.00	(28.03)	-2.24%
1230	21123010200 5330	ESY ELEMENTARY - OTHER PROF SVCS	14,735.00	14,735.00	5,791.50	5,791.50	5,635.00	3,308.50	22.45%
1230	21123030200 5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%

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1230	21123010000 5564	ESY - TUITION TO PRIVATE SCHOOL	19,680.00	19,680.00	0.00	0.00	0.00	19,680.00	100.00%
1230	21123020200 5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	16,316.53	16,316.53	7,031.24	7,031.24	0.00	9,285.29	56.91%
1230	21123030200 5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	2,713.20	2,713.20	2,713.95	2,713.95	0.00	(0.75)	-0.03%
1230	21123010200 5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
1230	21123010200 5610	ESY ELEMENTARY - SUPPLIES	100.00	100.00	89.50	89.50	10.50	0.00	0.00%
1230 Total			69,334.19	69,334.19	21,122.36	26,609.85	5,645.50	37,078.84	
1260	21126010200 5114	ELL - PARAPROFESSIONAL	0.00	0.00	875.49	875.49	0.00	(875.49)	0.00%
1260	21126010200 5220	ELL - FICA	0.00	0.00	66.97	66.97	0.00	(66.97)	0.00%
1260	21126010200 5330	ELL - OTHER PROF SVCS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
1260 Total			3,000.00	3,000.00	942.46	942.46	0.00	2,057.54	
1270	21127010200 5112	ADV LEARNER - TEACHER SALARIES	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00%
1270	21127010200 5211	ADV LEARNER - HEALTH INSURANCE	0.00	2,776.69	1,852.00	2,776.69	0.00	0.00	0.00%
1270	21127010200 5212	ADV LEARNER - DENTAL INSURANCE	0.00	174.06	87.03	174.06	0.00	0.00	0.00%
1270	21127010200 5220	ADV LEARNER - FICA	1,912.50	1,912.50	0.00	1,912.50	0.00	0.00	0.00%
1270	21127010200 5232	ADV LEARNER - NHRS PROFESSIONAL	4,340.00	4,340.00	0.00	4,340.00	0.00	0.00	0.00%
1270	21127010200 5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	4,840.17	4,840.17	0.00	0.00	1,613.39	3,226.78	66.67%
1270 Total			36,092.67	39,043.42	1,939.03	34,203.25	1,613.39	3,226.78	
1410	21141010200 5111	COCURRICULAR - ADMIN/OTHER SALARIES	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1410	21141010200 5112	COCURRICULAR - TEACHER SALARIES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
1410	21141010200 5117	COCURRICULAR - CO-CURRICULAR SALARIES	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	100.00%
1410	21141010200 5220	COCURRICULAR - FICA	1,336.99	1,336.99	0.00	0.00	0.00	1,336.99	100.00%
1410	21141010200 5232	COCURRICULAR - NHRS PROFESSIONAL	2,981.93	2,981.93	0.00	0.00	0.00	2,981.93	100.00%
1410	21141010200 5610	COCURRICULAR - SUPPLIES	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	100.00%
1410	21141010200 5810	COCURRICULAR - DUES & FEES	960.00	960.00	75.00	242.50	510.00	207.50	21.61%
1410 Total			24,655.92	24,655.92	75.00	242.50	510.00	23,903.42	
1420	21142010200 5117	ATHLETICS - CO-CURRICULAR SALARIES	14,850.00	14,850.00	0.00	0.00	4.00	14,846.00	99.97%
1420	21142010200 5220	ATHLETICS - FICA	1,136.03	1,136.03	0.00	0.00	0.28	1,135.75	99.98%
1420	21142010200 5232	ATHLETICS - NHRS PROFESSIONAL	2,577.96	2,577.96	0.00	0.00	0.00	2,577.96	100.00%
1420	21142010200 5330	ATHLETICS - OTHER PROF SVCS	4,332.00	4,332.00	0.00	4,332.00	0.00	0.00	0.00%
1420	21142010200 5441	ATHLETICS - RENTAL OF LAND & BUILDING	4,225.00	4,225.00	0.00	0.00	4,225.00	0.00	0.00%
1420	21142010200 5610	ATHLETICS - SUPPLIES	1,668.11	1,668.11	0.00	0.00	400.00	1,268.11	76.02%
1420	21142010200 5739	ATHLETICS - OTHER EQUIPMENT	1,957.90	1,957.90	0.00	0.00	1,147.18	810.72	41.41%
1420	21142010200 5810	ATHLETICS - DUES & FEES	490.00	490.00	0.00	0.00	490.00	0.00	0.00%
1420 Total			31,237.00	31,237.00	0.00	4,332.00	6,266.46	20,638.54	
2120	21212010200 5112	GUIDANCE - TEACHER SALARIES	70,298.00	70,298.00	2,703.77	2,703.77	67,594.23	0.00	0.00%
2120	21212010200 5211	GUIDANCE - HEALTH INSURANCE	20,557.20	20,557.20	1,852.00	2,776.69	16,928.80	851.71	4.14%
2120	21212010200 5212	GUIDANCE - DENTAL INSURANCE	783.27	783.27	87.03	174.06	609.21	0.00	0.00%
2120	21212010200 5213	GUIDANCE - LIFE INSURANCE	69.00	69.00	5.75	11.50	57.50	0.00	0.00%
2120	21212010200 5214	GUIDANCE - DISABILITY INSURANCE	175.80	175.80	14.65	29.30	146.50	0.00	0.00%
2120	21212010200 5220	GUIDANCE - FICA	5,377.80	5,377.80	208.89	208.89	5,153.27	15.64	0.29%
2120	21212010200 5232	GUIDANCE - NHRS PROFESSIONAL	12,203.73	12,203.73	469.37	469.37	11,734.36	0.00	0.00%

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2120	21212010200 5250	GUIDANCE - UNEMPLOYMENT INSURANCE	110.00	110.00	13.28	13.28	96.72	0.00	0.00%
2120	21212010200 5260	GUIDANCE - WORKER'S COMPENSATION	309.31	309.31	0.00	0.00	0.00	309.31	100.00%
2120	21212010200 5330	GUIDANCE - OTHER PROF SVCS	6,426.47	6,426.47	634.40	4,321.90	250.00	1,854.57	28.86%
2120 Total			116,310.58	116,310.58	5,989.14	10,708.76	102,570.59	3,031.23	
2130	21213010200 5112	HEALTH - TEACHER SALARIES	43,332.00	43,332.00	1,666.62	1,666.62	41,665.38	0.00	0.00%
2130	21213010200 5211	HEALTH - HEALTH INSURANCE	27,300.00	27,300.00	2,500.00	3,748.23	22,422.04	1,129.73	4.14%
2130	21213010200 5212	HEALTH - DENTAL INSURANCE	1,389.42	1,389.42	154.38	308.76	1,080.66	0.00	0.00%
2130	21213010200 5213	HEALTH - LIFE INSURANCE	69.00	69.00	5.75	11.50	57.50	0.00	0.00%
2130	21213010200 5214	HEALTH - DISABILITY INSURANCE	108.36	108.36	9.03	18.06	90.30	0.00	0.00%
2130	21213010200 5220	HEALTH - FICA	3,314.89	3,314.89	122.61	122.61	3,156.05	36.23	1.09%
2130	21213010200 5232	HEALTH - NHRS PROFESSIONAL	7,522.44	7,522.44	289.33	289.33	7,233.11	0.00	0.00%
2130	21213010200 5250	HEALTH - UNEMPLOYMENT INSURANCE	110.00	110.00	13.28	13.28	96.72	0.00	0.00%
2130	21213010200 5260	HEALTH - WORKER'S COMPENSATION	190.66	190.66	0.00	0.00	0.00	190.66	100.00%
2130	21213010200 5330	HEALTH - OTHER PROF SVCS	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00%
2130	21213010200 5610	HEALTH - SUPPLIES	1,830.00	1,830.00	0.00	0.00	1,830.00	0.00	0.00%
2130	21213010200 5641	HEALTH - TEXTBOOKS	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
2130	21213010200 5642	HEALTH - ELECTRONIC INFORMATION	375.00	375.00	302.25	302.25	0.00	72.75	19.40%
2130	21213010200 5735	HEALTH - REPLACEMENT EQUIPMENT	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
2130	21213010200 5810	HEALTH - DUES & FEES	175.00	175.00	0.00	0.00	150.00	25.00	14.29%
2130 Total			89,866.77	89,866.77	5,063.25	6,480.64	80,781.76	2,604.37	
2140	21214010200 5330	PSYCH SERVICES - OTHER PROF SVCS	79,571.13	79,571.13	0.00	0.00	0.00	79,571.13	100.00%
2140	21214010200 5610	PSYCH SERVICES - SUPPLIES	1,188.24	1,188.24	0.00	0.00	1,188.24	0.00	0.00%
2140 Total			80,759.37	80,759.37	0.00	0.00	1,188.24	79,571.13	
2150	21215010200 5330	SPEECH - OTHER PROF SVCS	103,740.00	103,740.00	0.00	0.00	103,740.00	0.00	0.00%
2150	21215010200 5580	SPEECH - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2150 Total			103,940.00	103,940.00	0.00	0.00	103,740.00	200.00	
2160	21216010200 5334	THERAPY SVCS - OT CONTRACTED SVCS	79,350.00	79,350.00	0.00	0.00	79,350.00	0.00	0.00%
2160	21216010200 5610	THERAPY SVCS - SUPPLIES	477.15	477.15	0.00	0.00	0.00	477.15	100.00%
2160 Total			79,827.15	79,827.15	0.00	0.00	79,350.00	477.15	
2162	21216210200 5330	PHYSICAL THERAPY - OTHER PROF SVCS	2,800.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00%
2162 Total			2,800.00	2,800.00	0.00	0.00	2,800.00	0.00	
2190	21219010200 5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
2190	21219010200 5550	OTHER SUPPORT SERVICES - PRINTING	500.00	500.00	99.00	99.00	330.00	71.00	14.20%
2190	21219010200 5610	OTHER SUPPORT SERVICES - SUPPLIES	1,601.25	1,601.25	0.00	0.00	0.00	1,601.25	100.00%
2190	21219010200 5810	OTHER SUPPORT SERVICES - DUES & FEES	1,029.60	1,029.60	0.00	0.00	0.00	1,029.60	100.00%
2190 Total			3,880.85	3,880.85	99.00	99.00	330.00	3,451.85	
2210	21221010200 5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	100.00%
2210	21221010200 5220	STAFF DEVELOPMENT - FICA	627.30	627.30	0.00	0.00	0.00	627.30	100.00%
2210	21221010200 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	1,423.52	1,423.52	0.00	0.00	0.00	1,423.52	100.00%
2210	21221010200 5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKS	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
2210 Total			12,000.82	12,000.82	0.00	0.00	0.00	12,000.82	

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2220	21222010200 5111	MEDIA - ADMIN/OTHER SALARIES	60,606.00	60,606.00	2,886.00	2,886.00	57,720.00	0.00	0.00%
2220	21222010200 5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
2220	21222010200 5213	MEDIA - LIFE INSURANCE	69.00	69.00	5.75	11.50	57.50	0.00	0.00%
2220	21222010200 5214	MEDIA - DISABILITY INSURANCE	151.56	151.56	12.63	25.26	126.30	0.00	0.00%
2220	21222010200 5220	MEDIA - FICA	4,865.86	4,865.86	220.78	220.78	4,415.58	229.50	4.72%
2220	21222010200 5232	MEDIA - NHRS PROFESSIONAL	10,521.20	10,521.20	501.01	501.01	10,020.19	0.00	0.00%
2220	21222010200 5250	MEDIA - UNEMPLOYMENT INSURANCE	110.00	110.00	13.28	13.28	96.72	0.00	0.00%
2220	21222010200 5260	MEDIA - WORKER'S COMPENSATION	266.67	266.67	0.00	0.00	0.00	266.67	100.00%
2220	21222010200 5430	MEDIA - REPAIRS & MAINT SERVICES	1,555.00	1,555.00	0.00	379.00	1,034.00	142.00	9.13%
2220	21222010200 5431	MEDIA - REPAIRS EQUIPMENT	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2220	21222010200 5610	MEDIA - SUPPLIES	1,030.40	1,030.40	359.64	359.64	0.00	670.76	65.10%
2220	21222010200 5615	MEDIA - AV SUPPLIES	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
2220	21222010200 5641	MEDIA - TEXTBOOKS	5,000.00	5,000.00	0.00	0.00	2,523.90	2,476.10	49.52%
2220	21222010200 5644	MEDIA - PERIODICALS	377.09	377.09	277.79	277.79	0.00	99.30	26.33%
2220	21222010200 5649	MEDIA - NON PRINT	6,420.00	6,420.00	0.00	825.00	0.00	5,595.00	87.15%
2220 Total			94,622.78	94,622.78	4,276.88	5,499.26	75,994.19	13,129.33	
2310	21231010200 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200.00	4,200.00	0.00	0.00	4,200.00	0.00	0.00%
2310	21231010200 5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00%
2310	21231010200 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	2,250.00	2,250.00	150.00	150.00	0.00	2,100.00	93.33%
2310	21231010200 5220	SCHOOL BOARD SERVICES - FICA	413.10	413.10	11.48	11.48	413.10	(11.48)	-2.78%
2310	21231010200 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	256.05	256.05	17.07	17.07	0.00	238.98	93.33%
2310	21231010200 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,110.00	7,110.00	0.00	0.00	7,110.00	0.00	0.00%
2310	21231010200 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
2310	21231010200 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SE	550.00	550.00	0.00	0.00	0.00	550.00	100.00%
2310	21231010200 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SU	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
2310	21231010200 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
2310	21231010200 5810	SCHOOL BOARD SERVICES - DUES & FEES	5,750.00	5,750.00	0.00	3,954.65	561.67	1,233.68	21.46%
2310 Total			32,229.15	32,229.15	178.55	4,133.20	13,484.77	14,611.18	
2320	21232010200 5590	SAU SERVICES - SAU SERVICES	174,510.00	174,510.00	25,000.00	55,000.00	119,510.00	0.00	0.00%
2320 Total			174,510.00	174,510.00	25,000.00	55,000.00	119,510.00	0.00	
2410	21241010200 5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	98,000.00	98,000.00	7,538.46	15,076.92	82,923.08	0.00	0.00%
2410	21241010200 5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	54,756.44	54,756.44	3,607.58	6,617.18	48,055.02	84.24	0.15%
2410	21241010200 5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALA	74,452.86	74,452.86	5,727.14	11,454.28	62,998.58	0.00	0.00%
2410	21241010200 5211	PRINCIPAL SERVICES - HEALTH INSURANCE	73,582.56	73,582.56	3,776.68	5,949.60	36,616.32	31,016.64	42.15%
2410	21241010200 5212	PRINCIPAL SERVICES - DENTAL INSURANCE	4,626.58	4,626.58	331.23	724.80	3,187.85	713.93	15.43%
2410	21241010200 5213	PRINCIPAL SERVICES - LIFE INSURANCE	172.92	172.92	10.96	17.32	59.00	96.60	55.86%
2410	21241010200 5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	422.68	422.68	15.51	31.02	155.10	236.56	55.97%
2410	21241010200 5220	PRINCIPAL SERVICES - FICA	17,381.52	17,381.52	1,238.64	2,416.54	14,791.53	173.45	1.00%
2410	21241010200 5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,452.43	4,452.43	342.50	685.00	3,767.42	0.01	0.00%
2410	21241010200 5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	30,236.15	30,236.15	2,302.92	4,904.17	25,332.00	(0.02)	0.00%
2410	21241010200 5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%

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2410	21241010200 5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	850.00	850.00	0.00	0.00	0.00	850.00	100.00%
2410	21241010200 5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURAN	440.00	440.00	53.11	53.11	386.89	0.00	0.00%
2410	21241010200 5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	984.85	984.85	0.00	0.00	0.00	984.85	100.00%
2410	21241010200 5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	3,665.00	3,665.00	20.78	20.78	794.22	2,850.00	77.76%
2410	21241010200 5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	2,520.00	2,520.00	210.00	420.00	2,100.00	0.00	0.00%
2410	21241010200 5531	PRINCIPAL SERVICES - TELEPHONE	7,800.00	7,800.00	713.17	788.17	4,491.83	2,520.00	32.31%
2410	21241010200 5534	PRINCIPAL SERVICES - POSTAGE	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00%
2410	21241010200 5540	PRINCIPAL SERVICES - ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
2410	21241010200 5550	PRINCIPAL SERVICES - PRINTING	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
2410	21241010200 5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	1,250.00	1,250.00	53.74	53.74	0.00	1,196.26	95.70%
2410	21241010200 5610	PRINCIPAL SERVICES - SUPPLIES	500.00	500.00	49.95	49.95	0.00	450.05	90.01%
2410	21241010200 5641	PRINCIPAL SERVICES - TEXTBOOKS	310.50	310.50	0.00	0.00	0.00	310.50	100.00%
2410	21241010200 5644	PRINCIPAL SERVICES - PERIODICALS	410.00	410.00	0.00	0.00	69.00	341.00	83.17%
2410	21241010200 5810	PRINCIPAL SERVICES - DUES & FEES	1,800.00	1,800.00	795.00	795.00	755.00	250.00	13.89%
2410 Total			384,514.49	384,514.49	26,787.37	51,757.58	286,482.84	46,274.07	
2600	21260010200 5111	MAINTENANCE - ADMIN/OTHER SALARIES	59,534.34	59,534.34	4,579.56	9,159.12	50,375.22	0.00	0.00%
2600	21260010200 5116	MAINTENANCE - CUSTODIAL SALARIES	82,139.20	82,139.20	6,619.94	11,358.74	71,082.00	(301.54)	-0.37%
2600	21260010200 5211	MAINTENANCE - HEALTH INSURANCE	48,615.00	48,615.00	4,120.00	6,431.72	39,065.80	3,117.48	6.41%
2600	21260010200 5212	MAINTENANCE - DENTAL INSURANCE	2,567.33	2,567.33	182.20	396.04	1,758.96	412.33	16.06%
2600	21260010200 5213	MAINTENANCE - LIFE INSURANCE	144.96	144.96	14.38	24.16	93.20	27.60	19.04%
2600	21260010200 5214	MAINTENANCE - DISABILITY INSURANCE	278.37	278.37	12.64	24.80	121.12	132.45	47.58%
2600	21260010200 5220	MAINTENANCE - FICA	10,838.02	10,838.02	811.35	1,471.27	9,267.25	99.50	0.92%
2600	21260010200 5231	MAINTENANCE - NHRS SUPPORT	12,924.59	12,924.59	994.20	1,870.15	11,054.44	0.00	0.00%
2600	21260010200 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	550.00	550.00	66.39	66.39	483.61	0.00	0.00%
2600	21260010200 5260	MAINTENANCE - WORKER'S COMPENSATION	3,397.38	3,397.38	0.00	0.00	0.00	3,397.38	100.00%
2600	21260010200 5411	MAINTENANCE - WATER/SEWERAGE	6,700.00	6,700.00	320.25	640.50	5,659.50	400.00	5.97%
2600	21260010200 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	11,400.00	11,400.00	1,003.92	1,902.92	8,798.08	699.00	6.13%
2600	21260010200 5432	MAINTENANCE - REPAIRS BUILDINGS	20,000.00	20,000.00	0.00	0.00	2,070.00	17,930.00	89.65%
2600	21260010200 5433	MAINTENANCE - REPAIRS GROUNDS	6,100.00	6,100.00	1,000.00	1,000.00	5,100.00	0.00	0.00%
2600	21260010200 5434	MAINTENANCE - BUILDING IMPROVEMENTS	121,750.00	121,750.00	59,211.00	69,179.00	17,820.69	34,750.31	28.54%
2600	21260010200 5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2600	21260010200 5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	500.00	500.00	240.00	240.00	260.00	0.00	0.00%
2600	21260010200 5437	MAINTENANCE - GARBAGE REMOVAL	5,100.00	5,100.00	412.06	824.12	4,275.88	0.00	0.00%
2600	21260010200 5521	MAINTENANCE - PROPERTY/LIABILITY INS	17,020.35	17,020.35	0.00	14,551.00	0.00	2,469.35	14.51%
2600	21260010200 5580	MAINTENANCE - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2600	21260010200 5610	MAINTENANCE - SUPPLIES	5,700.00	5,700.00	313.73	313.73	686.27	4,700.00	82.46%
2600	21260010200 5612	MAINTENANCE - MAINTENANCE SUPPLIES	15,000.00	15,000.00	119.58	2,001.16	8,098.84	4,900.00	32.67%
2600	21260010200 5619	MAINTENANCE - SUPPLIES GROUNDS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
2600	21260010200 5622	MAINTENANCE - ELECTRICITY	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00%
2600	21260010200 5624	MAINTENANCE - OIL	36,000.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00%
2600	21260010200 5626	MAINTENANCE - GASOLINE	150.00	150.00	0.00	0.00	0.00	150.00	100.00%

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2600	21260010200 5731	MAINTENANCE - NEW EQUIPMENT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2600	21260010200 5735	MAINTENANCE - REPLACEMENT EQUIPMENT	600.00	600.00	239.55	239.55	160.45	200.00	33.33%
2600 Total			510,209.54	510,209.54	80,260.75	121,694.37	312,231.31	76,283.86	
2700	21270010200 5517	REG ED TRANSPORTATION - ATHLETIC TRANS	12,700.00	12,700.00	0.00	0.00	12,700.00	0.00	0.00%
2700	21270010200 5518	REG ED TRANSPORTATION - FIELD TRIPS	6,821.50	6,821.50	0.00	0.00	5,000.00	1,821.50	26.70%
2700	21270010200 5519	REG ED TRANSPORTATION - TRANSPORTATION	272,666.50	272,666.50	0.00	0.00	272,666.50	0.00	0.00%
2700	21270010261 5519	SPED TRANSPORTATION - TRANSPORTATION	289,138.53	289,138.53	0.00	0.00	260,000.00	29,138.53	10.08%
2700 Total			581,326.53	581,326.53	0.00	0.00	550,366.50	30,960.03	
2814	21281400000 5330	EVALUATION SERVICES - OTHER PROF SVCS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
2814 Total			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	
2835	21283510200 5330	PRE EMPLOYMENT PHYSICAL - OTHER PROF SVCS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
2835 Total			250.00	250.00	0.00	0.00	0.00	250.00	
2840	21284010200 5111	IT - ADMIN/OTHER SALARIES	66,075.84	66,075.84	5,343.84	10,481.34	55,846.34	(251.84)	-0.38%
2840	21284010200 5211	IT - HEALTH INSURANCE	25,500.00	25,500.00	2,169.48	3,417.71	21,033.92	1,048.37	4.11%
2840	21284010200 5212	IT - DENTAL INSURANCE	1,695.91	1,695.91	133.00	287.38	1,408.53	0.00	0.00%
2840	21284010200 5213	IT - LIFE INSURANCE	69.00	69.00	8.05	11.50	29.90	27.60	40.00%
2840	21284010200 5214	IT - DISABILITY INSURANCE	167.04	167.04	13.92	27.84	139.20	0.00	0.00%
2840	21284010200 5220	IT - FICA	5,025.97	5,025.97	377.40	743.50	4,272.24	10.23	0.20%
2840	21284010200 5231	IT - NHRS SUPPORT	7,519.43	7,519.43	608.14	1,192.78	6,355.31	(28.66)	-0.38%
2840	21284010200 5240	IT - TUITION REIMBURSEMENT	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	100.00%
2840	21284010200 5241	IT - WORKSHOP REIMB PROF	1,382.00	1,382.00	0.00	0.00	0.00	1,382.00	100.00%
2840	21284010200 5250	IT - UNEMPLOYMENT INSURANCE	110.00	110.00	13.28	13.28	96.72	0.00	0.00%
2840	21284010200 5260	IT - WORKER'S COMPENSATION	288.10	288.10	0.00	0.00	0.00	288.10	100.00%
2840	21284010200 5330	IT - OTHER PROF SVCS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2840	21284010200 5431	IT - REPAIRS EQUIPMENT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2840	21284010200 5610	IT - SUPPLIES	5,000.00	5,000.00	0.00	0.00	569.70	4,430.30	88.61%
2840	21284010200 5650	IT - SOFTWARE	7,577.00	7,577.00	1,223.20	1,223.20	1,435.50	4,918.30	64.91%
2840	21284010200 5735	IT - REPLACEMENT EQUIPMENT	30,640.24	30,640.24	7,326.00	7,326.00	23,163.30	150.94	0.49%
2840 Total			156,048.53	156,048.53	17,216.31	24,724.53	114,350.66	16,973.34	
2900	21290010200 5111	WAGE POOL - ADMIN/OTHER SALARIES	1,255.05	1,255.05	0.00	0.00	0.00	1,255.05	100.00%
2900 Total			1,255.05	1,255.05	0.00	0.00	0.00	1,255.05	
4100	21410010200 5710	SITE ACQUISITION - LAND & IMPROVEMENTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
4100 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5110	21511010200 5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5110 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5120	21512010200 5830	INTEREST ON DEBT - INTEREST	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5120 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5221	21522110200 5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5221 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5230	21523000000 5930	CAPITAL PROJECTS TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5230 Total			1.00	1.00	0.00	0.00	0.00	1.00	

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5252	21525200000 5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFER	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5252 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5310	21531010200 5890	CHARTER SCHOOL - MISC EXPENDITURES	6,876.00	6,876.00	0.00	0.00	0.00	6,876.00	100.00%
5310 Total			6,876.00	6,876.00	0.00	0.00	0.00	6,876.00	
Grand Total			8,653,229.33	8,653,229.33	338,242.78	639,123.00	5,424,887.10	2,589,219.23	

IX.B.**Candia School District****Proposed Budget Adjustments****September 6, 2018**

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
21126010200 5114	ELL Salaries	Student in need of ESOL services	1,273.44	-
21126010200 5220	ELL FICA		97.42	-
21120010200 5112	SPED Teacher Salaries		-	1,370.86
21126010200 5116	Maintenance Salaries	Coverage for vacation usage	750.00	-
21260010200 5211	Maintenance Health Insurance		-	750.00
21284010200 5111	IT Salaries	Payout of earned vacation time to former employee at time of resigna	251.84	-
21284010200 5231	IT NHRS		28.66	-
21110010200 5112	Reg Ed Teacher Salaries		-	280.50
	Total		<u>\$ 2,401.36</u>	<u>\$ 2,401.36</u>

Candia School District
August 31, 2018 General Fund Revenue

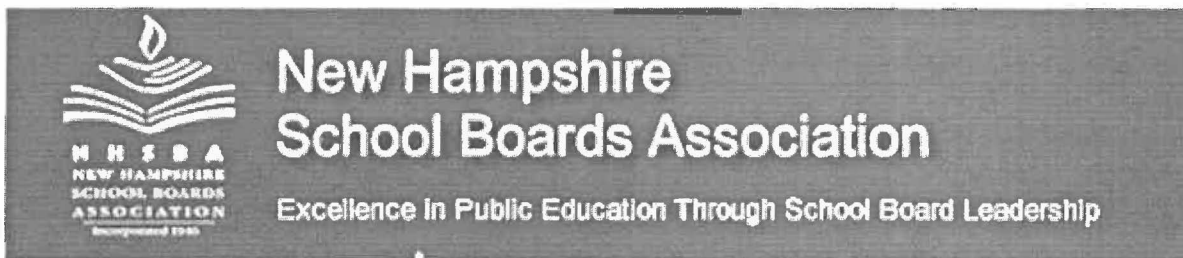
								IX.C.
BUDGET UNIT	Account	BUDGET UNIT Title	Budget	Period Receipts	18-19 YTD Receipts	Balance		17-18 YTD Receipts
21111100000	4000	CURRENT APPROPRIATION	6,478,967.00	900,000.00	1,800,000.00	4,678,967.00		1,600,000.00
21141100000	4000	BUS FARES	5,000.00	0.00	0.00	5,000.00		
21151000000	4000	INTEREST	140.00	0.00	0.00	140.00		25.30
21191000000	4000	RENTALS	1,500.00	100.00	100.00	1,400.00		
21198000000	4000	REFUND OF PY EXPENSE	0.00	0.00	0.00	0.00		
21199000000	4000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00		
21311100000	4000	STATE ADEQUACY GRANT	827,123.00	0.00	0.00	827,123.00		196,439.00
21311200000	4000	STATE EDUCATION TAX	1,011,499.00	0.00	0.00	1,011,499.00		
21323000000	4000	CATASTROPHIC AID	34,000.00	0.00	0.00	34,000.00		
21458000000	4000	MEDICAID REIMBURSEMENT	20,000.00	141.78	141.78	19,858.22		107.81
		Total	8,378,229.00	900,241.78	1,800,241.78	6,577,987.22		1,796,572.11

X.A.

**CANDIA SCHOOL DISTRICT
2018-2019
CO-CURRICULAR ASSIGNMENT NOMINATIONS**

LAST NAME	FIRST NAME	REPLACING	ACTIVITY	COMPENSATION
Judd	Aleah	Dina	Intramurals	\$ 1,286.00

Grade Level	Sections
Kindergarten	2
Ms. Morenz & Mrs. Poulin	
First	2
Mrs. Becker & Mrs. Belanger	
Second	2
Mrs. Crean & Mrs. Miller	
Third	2
Mrs. Maurice & Mrs. Pacheco	
Fourth	2
Mrs. Dolan & <i>Ms. Maxwell (new)</i>	
Fifth	2
<i>Ms. Heath (new)</i> & Mrs. Wells	
Sixth	2
Mrs. Capel & Mrs. Murphy	
Seventh	2
Mrs. Angelias	
Mrs. Brassard	
Eighth	2
Mr. Pritchard	
Mr. Wood	
Special Education	
Ms. Doherty	
Mrs. Ellins	
<i>Mrs. Denton (new)</i>	



**New Hampshire School Boards Association
Accepting Proposed Resolutions for 2018 Delegate Assembly**

Dear NHSBA Members -

NHSBA is now accepting submissions for our annual 2019 NHSBA Delegate Assembly. The 2019 NHSBA Delegate Assembly will be held on Saturday January 26, 2019 at The Center at Triangle Park office building, 25 Triangle Park Drive, Concord, NH. The day will begin with a "Hot Topics" workshop from 10am to 1pm. The Delegate Assembly will be held from 1pm to approximately 3pm.

Each NHSBA member-school board is allowed to submit one or more proposed Resolutions. Proposals may be a new Resolutions or may seek to amend any current NHSBA Resolution. Each member-school board may send one voting Delegate. However, any and all board members are invited to attend.

All submitted and proposed Resolutions will be brought forward to the Delegation. Each and every proposal will be discussed, debated and ultimately vote on by those Delegates in attendance. These Resolutions and Statements of Belief guide NHSBA's state-wide advocacy efforts.

To submit a resolution please [click here](#). In addition to this link, NHSBA has mailed to each district a hard-copy of the submission form.

The deadline for submitting proposals is **Friday November 2, 2018**.

Please contact NHSBA Executive Director Barrett M. Christina if you have any questions.

Thank you for your attention to this matter.

*Barrett M. Christina, Esq.
NHSBA Executive Director
(603) 228-2061
bchristina@nhsba.org*