

CANDIA SCHOOL BOARD MEETING

Thursday, August 16, 2018 – 6:00 p.m.

LOCATION OF MEETING Henry W. Moore School – Media Center

AGENDA

- I. CALL TO ORDER:** Matt Woodrow, Board Chair
 - A. Pledge of Allegiance
- II. PROOF OF POSTING** – Dr. Charles P. Littlefield
- III. STATE REPRESENTATIVE INTRODUCTIONS**
- IV. APPROVAL OF MINUTES**
 - A. Minutes of the Candia School Board Meeting on June 7, 2018*
- V. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD**
- VI. Updates from Dr. Charles P. Littlefield, Superintendent of SAU #15**
- VII. OLD BUSINESS**
 - A. Goals*
- VIII. NEW BUSINESS**
 - A. Instructional Time Schedule*
 - B. Schedule Joint Meetings with Selectmen
 - C. NHSBA Workshop Offer*
 - D. Facilities Discussion
- IX. FINANCE/OPERATIONS**
 - A. Approval of final June Manifest
 - B. Approval of July Manifest
 - C. Expenditure Manifest and Action Relating Thereto* - Karen Lessard
 - D. Budget Adjustments* (if necessary) - Karen Lessard
 - E. Revenue Report*
- X. PERSONNEL (if necessary)**
 - A. Ratification of Superintendent Nominations*
 - B. Co-Curricular Assignments*
- XI. NON-PUBLIC SESSION RSA 91-A 3 Sections II (a-k) (if necessary)**
- XII. INFORMATIONAL ITEMS AND CORRESPONDENCE**
 - Candia School Board Meetings Schedule*
- XIII. ITEMS FOR NEXT/FUTURE AGENDA**
 - Administrator's Reports
- XIV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

XV. ADJOURNMENT

The next regularly scheduled Candia School Board Meeting will be held on Thursday, September 6, 2018 at 6:00 p.m. at the Henry W. Moore School Media Center.

**Materials enclosed for Board review prior to meeting*

GUIDELINES FOR PUBLIC COMMENT AT CANDIA SCHOOL BOARD MEETINGS

Guidelines when addressing the Candia School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Candia School Board meeting agenda:

Appropriate time will be set aside for citizens to address the Board.

Any individual desiring to speak shall give his or her name, address, and the group, if any, that is represented. The presentation should be as brief as possible. Written remarks are encouraged. Speakers may offer comments on such school operations and programs as concern them. In public session, however, the Board will not hear personal complaints of school personnel nor complaints against any person connected with the school system. Other channels are provided for Board consideration and disposition of legitimate complaints involving individuals, which should be referred to the Superintendent for appropriate action.

**CANDIA SCHOOL BOARD MEETING
THURSDAY, JUNE 7, 2018 AT 6:00 P.M.
HENRY W. MOORE SCHOOL BAND ROOM**

These minutes have not been approved.

Matt Woodrow, Chair, called the meeting to order at 6:03 p.m. Those in attendance were Board members Dana Buckley, Kim Royer, Mark Chalbeck, and Stephanie Helmig; Principal, Dr. Robert St. Cyr; Assistant Principal, Michelle Lavallee; Director of Student Services, Kathryn Duncan; Technology Director, Dan Roma; Superintendent, Charles P. (Phil) Littlefield; Assistant Superintendent, Marge Polak, and Business Administrator, Karen Lessard.

Kim White led the attendees in the Pledge of Allegiance.

Matt Woodrow stated that this is Kim White's and Judi Lindsey's last meeting as employees, and thanked them, on behalf of the board, for their years of service. He also thanks Dr. St. Cyr for his years of dedication.

PROOF OF POSTING

Dr. Littlefield provided proof of posting.

PINKERTON ACADEMY LIAISON

Elizabeth Nerney addressed the board that included the following activities at Pinkerton:

- National Honor Society Induction
- Underclassmen Book Awards
- Fall Sports Signups are now listed online
- Graduation, Monday, June 11 at SNHU
- Baccalaureate night June 10th
- Finals begin June 14th
- Freshman Field Day, August 7
- Freshman Orientation, August 27

Elizabeth stated that incoming freshmen should take a chance on the multiple opportunities at Pinkerton.

Matt Woodrow stated that Mark Laliberte and Dr. Sandra Truby were recently named to the Pinkerton Board of Trustees. They are very excited about their new responsibilities.

APPROVAL OF MINUTES

Motion by Kim Royer, seconded by Stephanie Helmig, to accept the minutes of the Candia School Board Meeting on May 3, 2018, and the motion carried unanimously.

PRESENTATIONS

HL Turner Group

Bill Hickey and Doug Proctor from HL Turner Group addressed the board with regard to their maintenance report. Doug Proctor said the building is in good shape and, though it has been well maintained, it is showing some wear. He said the items no longer in code would only have to be brought up to code if 50% of the aggregate floor area were to be renovated. He added, however, that life safety issues are priority, and if something in that area needed to be addressed it would be. Bill Hickey stated that the Executive Summary would be ready in a week. Karen Lessard stated that after the final report is received, the Facilities Committee would meet to review and prioritize, then bring their recommendations to the board, Selectmen, and Budget Committee. Kim said the final report will be online.

Use of Technology to Enhance Learning

Dan Roma presented a PowerPoint on the Use of Technology to Enhance Learning, based on goals given to the Technology Committee by the board. He said the research for this project was beneficial for the committee, and that the communication component is one that could be improved. Some discussion ensued relative to screen-time. Matt Woodrow stated that we should always be mindful of keeping student data safe, secure, and private. Mary Pacheco stated because many children have difficulties with attention issues and staying on task, the use of technology can be helpful as engaging and interactive learning.

Elizabeth Murphy stated that Grade 6 Track & Field Team went to States for the first time.

Jennifer Maurice stated that June 18 is Spirit Day and that they are in need of volunteers. The rain date is June 20.

Judy Lindsey thanked those who attended Curriculum Night.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Mark Laliberte (Jane Dr.) stated that his experience at the Henry W. Moore School has been a positive one. He complimented the staff and teachers on the 'wonderful' experience. He plans to foster a child(ren), and is looking forward to having them attend HMS.

UPDATES FROM DR. CHARLES P. LITTLEFIELD, SUPERINTENDENT OF SAU #15

Dr. Littlefield stated that in previous years, only the Superintendent needed to sign the Assurances, but that new requirements state that the Board Chair must sign as well. Dr. Littlefield said that he emailed the entire board the Assurances so they knew what the Chair was signing on their behalf.

REPORTS

Reports of Administrators

Administrator Reports were reviewed.

Kim Royer asked Lynda Byrne if the tick spraying is done, to which Lynda responded that she did the recommended amount of spraying has been completed.

With regard to the Suicide Prevention protocol, Mark Chalbeck asked if there is continuing training. Dr. Littlefield reiterated that there is no policy per se, but that the protocol that was always in place is still in place. He said those in the guidance field have the requirements necessary.

OLD BUSINESS

Goals

Goals were reviewed.

Dr. Littlefield stated that all goals have been completed and that some goals set for next year are ongoing.

NEW BUSINESS

18/19 School Lunch Prices

Karen Lessard stated that to be in compliance with the National School Lunch Program, breakfast and lunch prices must increase. She recommended a .10 increase to meet guidelines.

Motion by Matt Woodrow, seconded by Dana Buckley, to increase the current lunch price from \$2.75 to \$2.85, and the motion carried unanimously.

Board Meeting Date/Deliberative Session Date Conflicts

Dr. Littlefield stated that Deliberative Session (#1) falls on the day after the regularly scheduled February board meeting.

Motion by Kim Royer, seconded by Stephanie Helmig, to move the February 7 meeting to January 31, and the motion carried unanimously.

Funding Field Trips

The board discussed the funding of field trips. Mark Chalbeck stated that no matter what the board decides, funding should be fair and equitable, showing no favoritism. Kim Royer stated that she is comfortable with the \$8.00 cap. Considerable discussion ensued relative to the Science Camp and Washington, DC trips, as well as fundraising and integration of field trips into curriculum. The board will discuss further during budget season.

Baseball Fields

Kim Royer stated that, though the HL Turner Group will address fields, there is a need short-term fix now. Coach Denis Hebert addressed the board saying there are issues with drainage and fencing. He got quotes from three different landscapers who all made the same recommendations. The bid Mr. Hebert would like to go forth with would be \$8,715 for drainage and resurfacing and \$8,000 for fencing. Some discussion ensued as the fencing wouldn't be installed until late summer. Asked if it could be moved when the larger renovations would be made, he said it would be. When discussion of using fund balance came up, Dr. Littlefield stated that his goal is to have a fund balance equal to, or greater than, the year before. Kim Royer stated that this field work has been put off too many times and must be addressed now; the expectation was the fields would be fixed sooner than later.

Motion by Kim Royer, seconded by Matt Woodrow, to approve renovations to the baseball field and to fix/replace the fencing, funded by the remaining 17/18 funds, and not to exceed \$17,500, and the motion carried unanimously.

Changes to Handbook

Motion by Matt Woodrow, seconded by Dana Buckley, to approve the handbook changes as presented in the Principal's Report, and the motion carried unanimously.

Field Trip Authorization (Freedom Trail)

Motion by Kim Royer, seconded by Mark Chalbeck, to approve the field trip request to the Freedom Trail as presented, and the motion carried unanimously.

Strategic Planning Representatives

Matt Woodrow and Dana Buckley will be the Pinkerton Strategic Planning Representatives

POLICY REVIEW

2nd Reading/Adoption

Policies BIB (Board Member Development), and CHA (Development of Regulations) were reviewed.

Motion by Dana Buckley, seconded by Stephanie Helmig, to approve the approval of Policies BIB and CHA as presented, and the motion carried unanimously.

FINANCE/OPERATIONS

Review of Expenditure Manifests and Action Relating Thereto

Motion by Mark Chalbeck, seconded by Matt Woodrow, to move the June 7, 2018 manifest in the amount of \$67,900.52, and the motion carried unanimously.

Budget Adjustments

Motion by Matt Woodrow, seconded by Kim Royer, to approve the budget adjustments as presented, and the motion carried unanimously.

Revenue Report

The revenue report was in the packet for review.

Motion by Kim Royer, seconded by Matt Woodrow, to authorize administration to make final and necessary transfers and report to the board at their August meeting, and the motion carried unanimously.

PERSONNEL (if necessary)

Motion by Stephanie Helmig, seconded by Kim Royer, to approve the Superintendent's nomination of Amy Maxwell as teacher, and the motion carried unanimously.

Motion by Kim Royer, seconded by Matt Woodrow, to authorize the Superintendent to hire over the summer to be ratified at the August meeting, and the motion carried unanimously.

NON-PUBLIC SESSION RSA 91-A: 3 Sections II (if needed)

INFORMATIONAL ITEMS AND CORRESPONDENCE

Enrollment Reports

NEXT / UPCOMING AGENDA ITEMS

Policy DFA (Annual Review)

Approval of Summer Manifests

Instructional Time Schedule

Approval of Retreat Minutes

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

With regard to assisting with funding field trips, Sandra Truby suggested those who receive free and reduced lunches have their field trips paid for. Dr. Littlefield stated that no one is privy to that information except for the Lunch Director.

Al Hall stated he's glad to hear Candia has representatives on the Pinkerton Board of Directors, but was disheartened to read an unflattering article about a lawsuit with the Hooksett School District.

ADJOURNMENT

Motion by Dana Buckley, seconded by Stephanie Helmig to adjourn the meeting at 8:40 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Meeting will be held Thursday, August 16, 2018, at 6:00 p.m. at the Henry W. Moore School Media Center.

Respectfully submitted,

Rebecca SJ McCarthy

**Candia School District
School Board Goals 2018-2019
8/16/18**

In Process

Ongoing

Complete

| Long Range Planning | Curriculum, Instruction, Assessment & Programming | Communication & School Board Functions |
|--|---|--|
| Analyze future enrollment and identify opportunities and problems. | Improve student achievement at all grade levels as measured by assessment results and determine barriers to improvement Review curricular, instructional and assessment practices. | Improve communication with parents and the community by investigating videotaping board meetings. |
| Identify appropriate staffing (Staff & Administration) levels for the future. | Implement new science programs K-8. | Identify platforms of communication with families and community – Create guidelines for teachers to include similar formats. Hold at least 2 joint meetings with Board of Selectmen and Budget Committee. |
| | Increase personalized learning opportunities. <ul style="list-style-type: none"> • Investigate scheduling and student placement to allow students to move on when ready. | |
| Technology | Identify amount of time spent on informational vs. literary text in grades 3-8. | Increase opportunities for parents to engage in their child’s learning – other than helping with homework. |
| Maintain updated technology plan to provide quality programming to students. | Implement new middle school reporting system. | Improve communication to build an environment of trust between board and faculty/staff. |
| | Ensure professional development opportunities align with district needs and priorities. | Culture |
| Finance & Facilities | Investigate options to implement a foreign language program for 2019-2020. | Develop a common understanding of bullying and clarify for the community. |
| Create a 10-year rolling facilities plan based on the findings of the Turner Report. | Explore options for advanced learners. | Examine the current behavior management program and expectations. Develop common vocabulary and understandings. |
| Develop a responsible budget/spending plan. | | Faculty and staff demonstrate high expectations for student achievement and social growth. |

INSTRUCTIONAL TIME SCHEDULE
2018-2019

School Name Henry W. Moore SchoolSAU: 15Town: CandiaGrades: K-8

Ed 306.26 (b) requires that each elementary and middle school have an Instructional Time Schedule which indicates how much classroom time per week is to be spent on the following subjects.

The table below indicates the approximate amount of time (in minutes) spent per week on each subject at this school.

| Subject | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Art | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Language Arts & Reading | 600 | 600 | 600 | 600 | 600 | 600 | 375 | 350 | 350 |
| Health* | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Physical Education* | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Information & Communication Technology | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 0** | 0** |
| Math | 450 | 450 | 450 | 450 | 450 | 450 | 375 | 350 | 350 |
| Science | 150 | 150 | 150 | 150 | 150 | 150 | 300 | 330 | 330 |
| Social Studies | 150 | 150 | 150 | 150 | 150 | 150 | 300 | 300 | 300 |
| Family & Consumer Science | X | X | X | X | X | X | X | X | X |
| Technology Education | X | X | X | X | X | X | X | X | X |

Notes: * Health and Physical Education are a combined 40 minute class

**Information & Communication Technology is integrated into core subject areas in grades 7 & 8

Principal Signature *Betsy L King*Date: 8/2/18

Supt. Signature _____

Date: _____



NHSBA Alert
Annual NHSBA Dues Notices

Dear NHSBA Members -

This email is to inform school board members and administrators that NHSBA dues notices will be mailed to SAU offices in the coming weeks. Please be on the look-out for these invoices.

We are pleased to report that there will be no dues increase this year. This is the 10th straight year in which NHSBA has not raised membership dues.

NHSBA Policy Subscription services will also remain the same price for this year (\$450).

NHSBA is introducing a new professional development/training pricing option. In past-years, NHSBA has charged a per-attendee price for NHSBA workshops and training events. This year, NHSBA is offering boards to pay a one-time "subscription" fee for NHSBA workshops, training events, and webinars. The price is \$150/year for three-member boards; \$250/year for five-member boards; \$350/year for seven-member boards; \$450/year for nine-member boards; and \$500/year for boards with more than nine members. The prices listed are per-board, not per-board member. If your board chooses not to sign up for this "subscription" board members are still free to attend any NHSBA workshop at the quoted registration fee. Please note this subscription will not apply to the NHSBA Annual Orientation nor the annual Kidder Law Conference.

The full 2018/19 NHSBA training calendar is still being finalized. We anticipate it being completed in the coming days.

Thank for your attention to this matter. Please contact NHSBA if you have any questions.

Barrett M. Christina, Esq.
NHSBA Executive Director
bchristina@nhsba.org
603-228-2061

Candia School District
July 31, 2018 Expenditure Report

| IX.C. | | | | | | | | | |
|-------------------|------------------|------------------------------------|---------------------|---------------------|------------------|------------------|---------------------|-------------------|-------------------|
| Function | Account Number | Description | Original Budget | Revised Budget | Current Expenses | YTD Expenses | Encumbered | Amount Remaining | Percent Remaining |
| 1100 | 21110010200 5112 | REG ED - TEACHER SALARIES | 1,408,143.80 | 1,408,143.80 | 0.00 | 50,000.00 | 1,303,514.00 | 54,629.80 | 3.88% |
| 1100 | 21110010200 5114 | REG ED - PARAPROFESSIONAL | 20,980.80 | 20,980.80 | 0.00 | 0.00 | 20,980.80 | 0.00 | 0.00% |
| 1100 | 21110010200 5120 | REG ED - SUBSTITUTE SALARIES | 43,950.00 | 43,950.00 | 0.00 | 0.00 | 0.00 | 43,950.00 | 100.00% |
| 1100 | 21110010200 5122 | REG ED - HEALTH INSURANCE BUYOUT | 27,753.66 | 27,753.66 | 0.00 | 0.00 | 0.00 | 27,753.66 | 100.00% |
| 1100 | 21110010200 5211 | REG ED - HEALTH INSURANCE | 446,480.83 | 446,480.83 | 0.00 | 19,879.81 | 378,577.60 | 48,023.42 | 10.76% |
| 1100 | 21110010200 5212 | REG ED - DENTAL INSURANCE | 22,364.27 | 22,364.27 | 0.00 | 2,328.36 | 18,430.85 | 1,605.06 | 7.18% |
| 1100 | 21110010200 5213 | REG ED - LIFE INSURANCE | 1,745.76 | 1,745.76 | 0.00 | 139.73 | 1,537.03 | 69.00 | 3.95% |
| 1100 | 21110010200 5214 | REG ED - DISABILITY INSURANCE | 3,424.87 | 3,424.87 | 0.00 | 273.27 | 3,005.97 | 145.63 | 4.25% |
| 1100 | 21110010200 5220 | REG ED - FICA | 114,813.36 | 114,813.36 | 0.00 | 3,825.00 | 100,955.58 | 10,032.78 | 8.74% |
| 1100 | 21110010200 5232 | REG ED - NHRS PROFESSIONAL | 244,453.78 | 244,453.78 | 0.00 | 8,680.00 | 220,039.06 | 15,734.72 | 6.44% |
| 1100 | 21110010200 5240 | REG ED - TUITION REIMBURSEMENT | 25,000.00 | 25,000.00 | 0.00 | 1,836.50 | 1,836.50 | 21,327.00 | 85.31% |
| 1100 | 21110010200 5241 | REG ED - WORKSHOP REIMB PROF | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 100.00% |
| 1100 | 21110010200 5250 | REG ED - UNEMPLOYMENT INSURANCE | 2,860.00 | 2,860.00 | 0.00 | 0.00 | 2,860.00 | 0.00 | 0.00% |
| 1100 | 21110010200 5260 | REG ED - WORKER'S COMPENSATION | 6,106.82 | 6,106.82 | 0.00 | 0.00 | 0.00 | 6,106.82 | 100.00% |
| 1100 | 21110010200 5320 | REG ED - PROFESSIONAL EDUCATIONAL | 765.00 | 765.00 | 0.00 | 0.00 | 765.00 | 0.00 | 0.00% |
| 1100 | 21110010200 5330 | REG ED - OTHER PROF SVCS | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 100.00% |
| 1100 | 21110010200 5430 | REG ED - REPAIRS & MAINT SERVICES | 3,747.00 | 3,747.00 | 0.00 | 0.00 | 3,747.00 | 0.00 | 0.00% |
| 1100 | 21110010200 5431 | REG ED - REPAIRS EQUIPMENT | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| 1100 | 21110010200 5442 | REG ED - RENTAL OF EQUIPMENT | 7,865.00 | 7,865.00 | 0.00 | 770.00 | 7,095.00 | 0.00 | 0.00% |
| 1100 | 21110010200 5580 | REG ED - MILEAGE REIMBURSEMENT | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 100.00% |
| 1100 | 21110010200 5610 | REG ED - SUPPLIES | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 7,970.41 | 5,229.59 | 39.62% |
| 1100 | 21110010208 5610 | ART - SUPPLIES | 2,383.95 | 2,383.95 | 0.00 | 0.00 | 987.99 | 1,395.96 | 58.56% |
| 1100 | 21110010218 5610 | HEALTH - SUPPLIES | 373.38 | 373.38 | 0.00 | 0.00 | 373.38 | 0.00 | 0.00% |
| 1100 | 21110010223 5610 | MATH - SUPPLIES | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 | 100.00% |
| 1100 | 21110010224 5610 | MUSIC - SUPPLIES | 1,387.50 | 1,387.50 | 0.00 | 848.88 | 358.28 | 180.34 | 13.00% |
| 1100 | 21110010225 5610 | PHYS ED - SUPPLIES | 656.00 | 656.00 | 0.00 | 0.00 | 656.00 | 0.00 | 0.00% |
| 1100 | 21110010227 5610 | READING - SUPPLIES | 212.87 | 212.87 | 0.00 | 0.00 | 68.38 | 144.49 | 67.88% |
| 1100 | 21110010229 5610 | SCIENCE - SUPPLIES | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00% |
| 1100 | 21110010200 5641 | REG ED - TEXTBOOKS | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| 1100 | 21110010224 5643 | MUSIC - INFORMATION ACCESS FEES | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 675.00 | 100.00% |
| 1100 | 21110010223 5645 | MATH - PRACTICE BOOKS | 5,119.80 | 5,119.80 | 0.00 | 0.00 | 5,119.80 | 0.00 | 0.00% |
| 1100 | 21110010227 5645 | READING - PRACTICE BOOKS | 4,449.96 | 4,449.96 | 0.00 | 4,223.87 | 0.00 | 226.09 | 5.08% |
| 1100 | 21110010224 5731 | MUSIC - NEW EQUIPMENT | 1,319.92 | 1,319.92 | 0.00 | 0.00 | 1,283.20 | 36.72 | 2.78% |
| 1100 | 21110010200 5737 | REG ED - REPLACEMENT FURNITURE & F | 2,741.00 | 2,741.00 | 0.00 | 0.00 | 0.00 | 2,741.00 | 100.00% |
| 1100 Total | | | 2,421,744.33 | 2,421,744.33 | 0.00 | 92,805.42 | 2,080,661.83 | 248,277.08 | |

Candia School District
July 31, 2018 Expenditure Report

| | | | | | | | | | |
|------------|------------------|---|--------------|--------------|------|-----------|------------|--------------|---------|
| 1105 | 21110530200 5561 | REG ED HIGH SCHOOL - TUITION OTHER LEA'S | 580,930.00 | 580,930.00 | 0.00 | 6,033.00 | 24,810.00 | 550,087.00 | 94.69% |
| 1105 | 21110530200 5563 | REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 1,206,600.00 | 1,206,600.00 | 0.00 | 0.00 | 0.00 | 1,206,600.00 | 100.00% |
| 1105 Total | | | 1,787,530.00 | 1,787,530.00 | 0.00 | 6,033.00 | 24,810.00 | 1,756,687.00 | |
| 1200 | 21120010200 5111 | SPED ELEMENTARY - ADMIN/OTHER SALARIES | 82,618.89 | 82,618.89 | 0.00 | 6,355.30 | 76,263.59 | 0.00 | 0.00% |
| 1200 | 21120010200 5112 | SPED ELEMENTARY - TEACHER SALARIES | 161,654.00 | 161,654.00 | 0.00 | 25,125.00 | 89,216.00 | 47,313.00 | 29.27% |
| 1200 | 21120010200 5114 | SPED ELEMENTARY - PARAPROFESSIONAL | 154,435.94 | 154,435.94 | 0.00 | 0.00 | 152,998.02 | 1,437.92 | 0.93% |
| 1200 | 21120010200 5115 | SPED ELEMENTARY - SECRETARIAL SALARIES | 24,892.76 | 24,892.76 | 0.00 | 284.03 | 23,939.25 | 669.48 | 2.69% |
| 1200 | 21120010200 5117 | SPED ELEMENTARY - CO-CURRICULAR SALARIES | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 100.00% |
| 1200 | 21120010200 5122 | SPED ELEMENTARY - HEALTH INSURANCE BUYOUT | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 100.00% |
| 1200 | 21120010200 5211 | SPED ELEMENTARY - HEALTH INSURANCE | 121,896.60 | 121,896.60 | 0.00 | 4,484.64 | 89,997.00 | 27,414.96 | 22.49% |
| 1200 | 21120010200 5212 | SPED ELEMENTARY - DENTAL INSURANCE | 2,906.43 | 2,906.43 | 0.00 | 352.49 | 3,136.37 | (582.43) | -20.04% |
| 1200 | 21120010200 5213 | SPED ELEMENTARY - LIFE INSURANCE | 545.88 | 545.88 | 0.00 | 35.71 | 392.81 | 117.36 | 21.50% |
| 1200 | 21120010200 5214 | SPED ELEMENTARY - DISABILITY INSURANCE | 551.64 | 551.64 | 0.00 | 35.80 | 393.80 | 122.04 | 22.12% |
| 1200 | 21120010200 5220 | SPED ELEMENTARY - FICA | 32,899.01 | 32,899.01 | 0.00 | 2,394.23 | 26,176.89 | 4,327.89 | 13.16% |
| 1200 | 21120010200 5231 | SPED ELEMENTARY - NHRS SUPPORT | 2,832.80 | 2,832.80 | 0.00 | 32.32 | 2,724.29 | 76.19 | 2.69% |
| 1200 | 21120010200 5232 | SPED ELEMENTARY - NHRS PROFESSIONAL | 42,483.90 | 42,483.90 | 0.00 | 5,464.98 | 28,727.25 | 8,291.67 | 19.52% |
| 1200 | 21120010200 5240 | SPED ELEMENTARY - TUITION REIMBURSEMENT | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 100.00% |
| 1200 | 21120010200 5241 | SPED ELEMENTARY - WORKSHOP REIMB PROF | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00% |
| 1200 | 21120010200 5244 | SPED ELEMENTARY - SECRETARIAL WORKSHOP | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 100.00% |
| 1200 | 21120010200 5250 | SPED ELEMENTARY - UNEMPLOYMENT INSURANCE | 1,980.00 | 1,980.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | 0.00% |
| 1200 | 21120010200 5260 | SPED ELEMENTARY - WORKER'S COMPENSATION | 1,881.68 | 1,881.68 | 0.00 | 0.00 | 0.00 | 1,881.68 | 100.00% |
| 1200 | 21120030000 5320 | SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL | 65,600.00 | 65,600.00 | 0.00 | 0.00 | 0.00 | 65,600.00 | 100.00% |
| 1200 | 21120010200 5330 | SPED ELEMENTARY - OTHER PROF SVCS | 171,916.00 | 171,916.00 | 0.00 | 0.00 | 16,947.00 | 154,969.00 | 90.14% |
| 1200 | 21120010200 5336 | SPED ELEMENTARY - MEDICAID SERVICE PROVIDER | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00% |
| 1200 | 21120010200 5430 | SPED ELEMENTARY - REPAIRS & MAINT SERVICES | 495.00 | 495.00 | 0.00 | 0.00 | 0.00 | 495.00 | 100.00% |
| 1200 | 21120010200 5442 | SPED ELEMENTARY - RENTAL OF EQUIPMENT | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,375.00 | 125.00 | 8.33% |
| 1200 | 21120010200 5531 | SPED ELEMENTARY - TELEPHONE | 1,851.00 | 1,851.00 | 0.00 | 0.00 | 0.00 | 1,851.00 | 100.00% |
| 1200 | 21120020200 5561 | SPED MIDDLE - TUITION OTHER LEA'S | 43,749.96 | 43,749.96 | 0.00 | 0.00 | 0.00 | 43,749.96 | 100.00% |
| 1200 | 21120030000 5561 | SPED HIGH SCHOOL - TUITION OTHER LEA'S | 145,073.28 | 145,073.28 | 0.00 | 0.00 | 0.00 | 145,073.28 | 100.00% |
| 1200 | 21120030000 5563 | SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 399,894.33 | 399,894.33 | 0.00 | 0.00 | 0.00 | 399,894.33 | 100.00% |
| 1200 | 21120010200 5564 | SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL | 81,095.00 | 81,095.00 | 0.00 | 0.00 | 0.00 | 81,095.00 | 100.00% |
| 1200 | 21120020200 5564 | SPED MIDDLE - TUITION TO PRIVATE SCHOOL | 55,278.29 | 55,278.29 | 0.00 | 0.00 | 0.00 | 55,278.29 | 100.00% |
| 1200 | 21120030000 5564 | SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL | 223,919.22 | 223,919.22 | 0.00 | 0.00 | 106,489.22 | 117,430.00 | 52.44% |
| 1200 | 21120010200 5580 | SPED ELEMENTARY - MILEAGE REIMBURSEMENT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100.00% |
| 1200 | 21120010200 5610 | SPED ELEMENTARY - SUPPLIES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00% |
| 1200 | 21120010200 5643 | SPED ELEMENTARY - INFORMATION ACCESS FEES | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| 1200 | 21120010200 5810 | SPED ELEMENTARY - DUES & FEES | 1,075.00 | 1,075.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | 0.00% |
| 1200 Total | | | 1,843,401.61 | 1,843,401.61 | 0.00 | 44,564.50 | 627,631.49 | 1,171,205.62 | |
| 1230 | 21123010200 5112 | ESY ELEMENTARY - TEACHER SALARIES | 7,200.00 | 7,200.00 | 0.00 | 3,537.50 | 900.00 | 2,762.50 | 38.37% |

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| 1230 | 21123010200 5114 | ESY ELEMENTARY - PARAPROFESSIONAL | 3,120.00 | 3,120.00 | 0.00 | 939.25 | 0.00 | 2,180.75 | 69.90% |
| 1230 | 21123010200 5220 | ESY ELEMENTARY - FICA | 789.48 | 789.48 | 0.00 | 342.47 | 68.89 | 378.12 | 47.89% |
| 1230 | 21123010200 5231 | ESY ELEMENTARY - NHRS SUPPORT | 355.06 | 355.06 | 0.00 | 0.00 | 0.00 | 355.06 | 100.00% |
| 1230 | 21123010200 5232 | ESY ELEMENTARY - NHRS PROFESSIONAL | 1,249.92 | 1,249.92 | 0.00 | 668.27 | 0.00 | 581.65 | 46.53% |
| 1230 | 21123010200 5330 | ESY ELEMENTARY - OTHER PROF SVCS | 14,735.00 | 14,735.00 | 0.00 | 0.00 | 14,735.00 | 0.00 | 0.00% |
| 1230 | 21123030200 5563 | ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 100.00% |
| 1230 | 21123010000 5564 | ESY - TUITION TO PRIVATE SCHOOL | 19,680.00 | 19,680.00 | 0.00 | 0.00 | 0.00 | 19,680.00 | 100.00% |
| 1230 | 21123020200 5564 | ESY MIDDLE - TUITION TO PRIVATE SCHOOL | 16,316.53 | 16,316.53 | 0.00 | 0.00 | 7,640.00 | 8,676.53 | 53.18% |
| 1230 | 21123030200 5564 | ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL | 2,713.20 | 2,713.20 | 0.00 | 0.00 | 2,713.20 | 0.00 | 0.00% |
| 1230 | 21123010200 5580 | ESY ELEMENTARY - MILEAGE REIMBURSEMENT | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 100.00% |
| 1230 | 21123010200 5610 | ESY ELEMENTARY - SUPPLIES | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00% |
| 1230 Total | | | 69,334.19 | 69,334.19 | 0.00 | 5,487.49 | 26,057.09 | 37,789.61 | |
| 1260 | 21126010200 5330 | ELL - OTHER PROF SVCS | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 100.00% |
| 1260 Total | | | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | |
| 1270 | 21127010200 5112 | ADV LEARNER - TEACHER SALARIES | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00% |
| 1270 | 21127010200 5211 | ADV LEARNER - HEALTH INSURANCE | 0.00 | 0.00 | 0.00 | 924.69 | 1,852.00 | (2,776.69) | 0.00% |
| 1270 | 21127010200 5212 | ADV LEARNER - DENTAL INSURANCE | 0.00 | 0.00 | 0.00 | 87.03 | 87.03 | (174.06) | 0.00% |
| 1270 | 21127010200 5220 | ADV LEARNER - FICA | 1,912.50 | 1,912.50 | 0.00 | 1,912.50 | 0.00 | 0.00 | 0.00% |
| 1270 | 21127010200 5232 | ADV LEARNER - NHRS PROFESSIONAL | 4,340.00 | 4,340.00 | 0.00 | 4,340.00 | 0.00 | 0.00 | 0.00% |
| 1270 | 21127010200 5563 | ADV LEARNER - TUITION PUBLIC ACADEMIES | 4,840.17 | 4,840.17 | 0.00 | 0.00 | 1,613.39 | 3,226.78 | 66.67% |
| 1270 Total | | | 36,092.67 | 36,092.67 | 0.00 | 32,264.22 | 3,552.42 | 276.03 | |
| 1410 | 21141010200 5111 | COCURRICULAR - ADMIN/OTHER SALARIES | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| 1410 | 21141010200 5112 | COCURRICULAR - TEACHER SALARIES | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 100.00% |
| 1410 | 21141010200 5117 | COCURRICULAR - CO-CURRICULAR SALARIES | 13,177.00 | 13,177.00 | 0.00 | 0.00 | 0.00 | 13,177.00 | 100.00% |
| 1410 | 21141010200 5220 | COCURRICULAR - FICA | 1,336.99 | 1,336.99 | 0.00 | 0.00 | 0.00 | 1,336.99 | 100.00% |
| 1410 | 21141010200 5232 | COCURRICULAR - NHRS PROFESSIONAL | 2,981.93 | 2,981.93 | 0.00 | 0.00 | 0.00 | 2,981.93 | 100.00% |
| 1410 | 21141010200 5610 | COCURRICULAR - SUPPLIES | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 100.00% |
| 1410 | 21141010200 5810 | COCURRICULAR - DUES & FEES | 960.00 | 960.00 | 0.00 | 167.50 | 585.00 | 207.50 | 21.61% |
| 1410 Total | | | 24,655.92 | 24,655.92 | 0.00 | 167.50 | 585.00 | 23,903.42 | |
| 1420 | 21142010200 5117 | ATHLETICS - CO-CURRICULAR SALARIES | 14,850.00 | 14,850.00 | 0.00 | 0.00 | 4.00 | 14,846.00 | 99.97% |
| 1420 | 21142010200 5220 | ATHLETICS - FICA | 1,136.03 | 1,136.03 | 0.00 | 0.00 | 0.28 | 1,135.75 | 99.98% |
| 1420 | 21142010200 5232 | ATHLETICS - NHRS PROFESSIONAL | 2,577.96 | 2,577.96 | 0.00 | 0.00 | 0.00 | 2,577.96 | 100.00% |
| 1420 | 21142010200 5330 | ATHLETICS - OTHER PROF SVCS | 4,332.00 | 4,332.00 | 0.00 | 4,332.00 | 0.00 | 0.00 | 0.00% |
| 1420 | 21142010200 5441 | ATHLETICS - RENTAL OF LAND & BUILDING | 4,225.00 | 4,225.00 | 0.00 | 0.00 | 4,225.00 | 0.00 | 0.00% |
| 1420 | 21142010200 5610 | ATHLETICS - SUPPLIES | 1,668.11 | 1,668.11 | 0.00 | 0.00 | 400.00 | 1,268.11 | 76.02% |
| 1420 | 21142010200 5739 | ATHLETICS - OTHER EQUIPMENT | 1,957.90 | 1,957.90 | 0.00 | 0.00 | 1,000.00 | 957.90 | 48.92% |
| 1420 | 21142010200 5810 | ATHLETICS - DUES & FEES | 490.00 | 490.00 | 0.00 | 0.00 | 490.00 | 0.00 | 0.00% |
| 1420 Total | | | 31,237.00 | 31,237.00 | 0.00 | 4,332.00 | 6,119.28 | 20,785.72 | |
| 2120 | 21212010200 5112 | GUIDANCE - TEACHER SALARIES | 70,298.00 | 70,298.00 | 0.00 | 0.00 | 70,298.00 | 0.00 | 0.00% |

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| 2120 | 21212010200 5211 | GUIDANCE - HEALTH INSURANCE | 20,557.20 | 20,557.20 | 0.00 | 924.69 | 18,780.80 | 851.71 | 4.14% |
| 2120 | 21212010200 5212 | GUIDANCE - DENTAL INSURANCE | 783.27 | 783.27 | 0.00 | 87.03 | 696.24 | 0.00 | 0.00% |
| 2120 | 21212010200 5213 | GUIDANCE - LIFE INSURANCE | 69.00 | 69.00 | 0.00 | 5.75 | 63.25 | 0.00 | 0.00% |
| 2120 | 21212010200 5214 | GUIDANCE - DISABILITY INSURANCE | 175.80 | 175.80 | 0.00 | 14.65 | 161.15 | 0.00 | 0.00% |
| 2120 | 21212010200 5220 | GUIDANCE - FICA | 5,377.80 | 5,377.80 | 0.00 | 0.00 | 5,359.34 | 18.46 | 0.34% |
| 2120 | 21212010200 5232 | GUIDANCE - NHRS PROFESSIONAL | 12,203.73 | 12,203.73 | 0.00 | 0.00 | 12,203.73 | 0.00 | 0.00% |
| 2120 | 21212010200 5250 | GUIDANCE - UNEMPLOYMENT INSURANCE | 110.00 | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00% |
| 2120 | 21212010200 5260 | GUIDANCE - WORKER'S COMPENSATION | 309.31 | 309.31 | 0.00 | 0.00 | 0.00 | 309.31 | 100.00% |
| 2120 | 21212010200 5330 | GUIDANCE - OTHER PROF SVCS | 6,426.47 | 6,426.47 | 0.00 | 3,687.50 | 914.24 | 1,824.73 | 28.39% |
| 2120 Total | | | 116,310.58 | 116,310.58 | 0.00 | 4,719.62 | 108,586.75 | 3,004.21 | |
| 2130 | 21213010200 5112 | HEALTH - TEACHER SALARIES | 43,332.00 | 43,332.00 | 0.00 | 0.00 | 43,332.00 | 0.00 | 0.00% |
| 2130 | 21213010200 5211 | HEALTH - HEALTH INSURANCE | 27,300.00 | 27,300.00 | 0.00 | 1,248.23 | 24,922.04 | 1,129.73 | 4.14% |
| 2130 | 21213010200 5212 | HEALTH - DENTAL INSURANCE | 1,389.42 | 1,389.42 | 0.00 | 154.38 | 1,235.04 | 0.00 | 0.00% |
| 2130 | 21213010200 5213 | HEALTH - LIFE INSURANCE | 69.00 | 69.00 | 0.00 | 5.75 | 63.25 | 0.00 | 0.00% |
| 2130 | 21213010200 5214 | HEALTH - DISABILITY INSURANCE | 108.36 | 108.36 | 0.00 | 9.03 | 99.33 | 0.00 | 0.00% |
| 2130 | 21213010200 5220 | HEALTH - FICA | 3,314.89 | 3,314.89 | 0.00 | 0.00 | 3,282.18 | 32.71 | 0.99% |
| 2130 | 21213010200 5232 | HEALTH - NHRS PROFESSIONAL | 7,522.44 | 7,522.44 | 0.00 | 0.00 | 7,522.44 | 0.00 | 0.00% |
| 2130 | 21213010200 5250 | HEALTH - UNEMPLOYMENT INSURANCE | 110.00 | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00% |
| 2130 | 21213010200 5260 | HEALTH - WORKER'S COMPENSATION | 190.66 | 190.66 | 0.00 | 0.00 | 0.00 | 190.66 | 100.00% |
| 2130 | 21213010200 5330 | HEALTH - OTHER PROF SVCS | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00% |
| 2130 | 21213010200 5610 | HEALTH - SUPPLIES | 1,830.00 | 1,830.00 | 0.00 | 0.00 | 0.00 | 1,830.00 | 100.00% |
| 2130 | 21213010200 5641 | HEALTH - TEXTBOOKS | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00% |
| 2130 | 21213010200 5642 | HEALTH - ELECTRONIC INFORMATION | 375.00 | 375.00 | 0.00 | 0.00 | 302.25 | 72.75 | 19.40% |
| 2130 | 21213010200 5735 | HEALTH - REPLACEMENT EQUIPMENT | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 100.00% |
| 2130 | 21213010200 5810 | HEALTH - DUES & FEES | 175.00 | 175.00 | 0.00 | 0.00 | 45.00 | 130.00 | 74.29% |
| 2130 Total | | | 89,866.77 | 89,866.77 | 0.00 | 1,417.39 | 83,913.53 | 4,535.85 | |
| 2140 | 21214010200 5330 | PSYCH SERVICES - OTHER PROF SVCS | 79,571.13 | 79,571.13 | 0.00 | 0.00 | 0.00 | 79,571.13 | 100.00% |
| 2140 | 21214010200 5610 | PSYCH SERVICES - SUPPLIES | 1,188.24 | 1,188.24 | 0.00 | 0.00 | 0.00 | 1,188.24 | 100.00% |
| 2140 Total | | | 80,759.37 | 80,759.37 | 0.00 | 0.00 | 0.00 | 80,759.37 | |
| 2150 | 21215010200 5330 | SPEECH - OTHER PROF SVCS | 103,740.00 | 103,740.00 | 0.00 | 0.00 | 103,740.00 | 0.00 | 0.00% |
| 2150 | 21215010200 5580 | SPEECH - MILEAGE REIMBURSEMENT | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 100.00% |
| 2150 Total | | | 103,940.00 | 103,940.00 | 0.00 | 0.00 | 103,740.00 | 200.00 | |
| 2160 | 21216010200 5334 | THERAPY SVCS - OT CONTRACTED SVCS | 79,350.00 | 79,350.00 | 0.00 | 0.00 | 79,350.00 | 0.00 | 0.00% |
| 2160 | 21216010200 5610 | THERAPY SVCS - SUPPLIES | 477.15 | 477.15 | 0.00 | 0.00 | 0.00 | 477.15 | 100.00% |
| 2160 Total | | | 79,827.15 | 79,827.15 | 0.00 | 0.00 | 79,350.00 | 477.15 | |
| 2162 | 21216210200 5330 | PHYSICAL THERAPY - OTHER PROF SVCS | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00% |
| 2162 Total | | | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | |
| 2190 | 21219010200 5330 | OTHER SUPPORT SERVICES - OTHER PROF SVCS | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 100.00% |
| 2190 | 21219010200 5550 | OTHER SUPPORT SERVICES - PRINTING | 500.00 | 500.00 | 0.00 | 0.00 | 150.00 | 350.00 | 70.00% |

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| 2190 | 21219010200 5610 | OTHER SUPPORT SERVICES - SUPPLIES | 1,601.25 | 1,601.25 | 0.00 | 0.00 | 0.00 | 1,601.25 | 100.00% |
| 2190 | 21219010200 5810 | OTHER SUPPORT SERVICES - DUES & FEES | 1,029.60 | 1,029.60 | 0.00 | 0.00 | 0.00 | 1,029.60 | 100.00% |
| 2190 Total | | | 3,880.85 | 3,880.85 | 0.00 | 0.00 | 150.00 | 3,730.85 | |
| 2210 | 212221010200 5117 | STAFF DEVELOPMENT - CO-CURRICULAR SALARIES | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 100.00% |
| 2210 | 212221010200 5220 | STAFF DEVELOPMENT - FICA | 627.30 | 627.30 | 0.00 | 0.00 | 0.00 | 627.30 | 100.00% |
| 2210 | 212221010200 5232 | STAFF DEVELOPMENT - NHRS PROFESSIONAL | 1,423.52 | 1,423.52 | 0.00 | 0.00 | 0.00 | 1,423.52 | 100.00% |
| 2210 | 212221010200 5291 | STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHO | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 100.00% |
| 2210 Total | | | 12,000.82 | 12,000.82 | 0.00 | 0.00 | 0.00 | 12,000.82 | |
| 2220 | 21222010200 5111 | MEDIA - ADMIN/OTHER SALARIES | 60,606.00 | 60,606.00 | 0.00 | 0.00 | 60,606.00 | 0.00 | 0.00% |
| 2220 | 21222010200 5122 | MEDIA - HEALTH INSURANCE BUYOUT | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 100.00% |
| 2220 | 21222010200 5213 | MEDIA - LIFE INSURANCE | 69.00 | 69.00 | 0.00 | 5.75 | 63.25 | 0.00 | 0.00% |
| 2220 | 21222010200 5214 | MEDIA - DISABILITY INSURANCE | 151.56 | 151.56 | 0.00 | 12.63 | 138.93 | 0.00 | 0.00% |
| 2220 | 21222010200 5220 | MEDIA - FICA | 4,865.86 | 4,865.86 | 0.00 | 0.00 | 4,636.36 | 229.50 | 4.72% |
| 2220 | 21222010200 5232 | MEDIA - NHRS PROFESSIONAL | 10,521.20 | 10,521.20 | 0.00 | 0.00 | 10,521.20 | 0.00 | 0.00% |
| 2220 | 21222010200 5250 | MEDIA - UNEMPLOYMENT INSURANCE | 110.00 | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00% |
| 2220 | 21222010200 5260 | MEDIA - WORKER'S COMPENSATION | 266.67 | 266.67 | 0.00 | 0.00 | 0.00 | 266.67 | 100.00% |
| 2220 | 21222010200 5430 | MEDIA - REPAIRS & MAINT SERVICES | 1,555.00 | 1,555.00 | 0.00 | 379.00 | 0.00 | 1,176.00 | 75.63% |
| 2220 | 21222010200 5431 | MEDIA - REPAIRS EQUIPMENT | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 100.00% |
| 2220 | 21222010200 5610 | MEDIA - SUPPLIES | 1,030.40 | 1,030.40 | 0.00 | 0.00 | 359.64 | 670.76 | 65.10% |
| 2220 | 21222010200 5615 | MEDIA - AV SUPPLIES | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 100.00% |
| 2220 | 21222010200 5641 | MEDIA - TEXTBOOKS | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 2,523.90 | 2,476.10 | 49.52% |
| 2220 | 21222010200 5644 | MEDIA - PERIODICALS | 377.09 | 377.09 | 0.00 | 0.00 | 277.79 | 99.30 | 26.33% |
| 2220 | 21222010200 5649 | MEDIA - NON PRINT | 6,420.00 | 6,420.00 | 0.00 | 825.00 | 0.00 | 5,595.00 | 87.15% |
| 2220 Total | | | 94,622.78 | 94,622.78 | 0.00 | 1,222.38 | 79,237.07 | 14,163.33 | |
| 2310 | 21231010200 5111 | SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00% |
| 2310 | 21231010200 5113 | SCHOOL BOARD SERVICES - TREASURER SALARIES | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00% |
| 2310 | 21231010200 5115 | SCHOOL BOARD SERVICES - SECRETARIAL SALARIES | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 100.00% |
| 2310 | 21231010200 5220 | SCHOOL BOARD SERVICES - FICA | 413.10 | 413.10 | 0.00 | 0.00 | 413.10 | 0.00 | 0.00% |
| 2310 | 21231010200 5231 | SCHOOL BOARD SERVICES - NHRS SUPPORT | 256.05 | 256.05 | 0.00 | 0.00 | 0.00 | 256.05 | 100.00% |
| 2310 | 21231010200 5332 | SCHOOL BOARD SERVICES - AUDIT EXPENSES | 7,110.00 | 7,110.00 | 0.00 | 0.00 | 0.00 | 7,110.00 | 100.00% |
| 2310 | 21231010200 5341 | SCHOOL BOARD SERVICES - LEGAL & CONSULTING | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 100.00% |
| 2310 | 21231010200 5342 | SCHOOL BOARD SERVICES - DISTRICT MEETING SERV | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 100.00% |
| 2310 | 21231010200 5614 | SCHOOL BOARD SERVICES - DISTRICT MEETING SUPP | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 100.00% |
| 2310 | 21231010200 5618 | SCHOOL BOARD SERVICES - TREASURER SUPPLIES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00% |
| 2310 | 21231010200 5810 | SCHOOL BOARD SERVICES - DUES & FEES | 5,750.00 | 5,750.00 | 0.00 | 3,954.65 | 561.67 | 1,233.68 | 21.46% |
| 2310 Total | | | 32,229.15 | 32,229.15 | 0.00 | 3,954.65 | 6,374.77 | 21,899.73 | |
| 2320 | 21232010200 5590 | SAU SERVICES - SAU SERVICES | 174,510.00 | 174,510.00 | 0.00 | 30,000.00 | 144,510.00 | 0.00 | 0.00% |
| 2320 Total | | | 174,510.00 | 174,510.00 | 0.00 | 30,000.00 | 144,510.00 | 0.00 | |
| 2410 | 21241010200 5111 | PRINCIPAL SERVICES - ADMIN/OTHER SALARIES | 98,000.00 | 98,000.00 | 0.00 | 7,538.46 | 90,461.54 | 0.00 | 0.00% |

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| 2410 | 21241010200 5115 | PRINCIPAL SERVICES - SECRETARIAL SALARIES | 54,756.44 | 54,756.44 | 0.00 | 3,009.60 | 51,662.60 | 84.24 | 0.15% |
| 2410 | 21241010200 5118 | PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR | 74,452.86 | 74,452.86 | 0.00 | 5,727.14 | 68,725.72 | 0.00 | 0.00% |
| 2410 | 21241010200 5211 | PRINCIPAL SERVICES - HEALTH INSURANCE | 73,582.56 | 73,582.56 | 0.00 | 2,172.92 | 40,393.00 | 31,016.64 | 42.15% |
| 2410 | 21241010200 5212 | PRINCIPAL SERVICES - DENTAL INSURANCE | 4,626.58 | 4,626.58 | 0.00 | 393.57 | 3,519.08 | 713.93 | 15.43% |
| 2410 | 21241010200 5213 | PRINCIPAL SERVICES - LIFE INSURANCE | 172.92 | 172.92 | 0.00 | 6.36 | 69.96 | 96.60 | 55.86% |
| 2410 | 21241010200 5214 | PRINCIPAL SERVICES - DISABILITY INSURANCE | 422.68 | 422.68 | 0.00 | 15.51 | 170.61 | 236.56 | 55.97% |
| 2410 | 21241010200 5220 | PRINCIPAL SERVICES - FICA | 17,381.52 | 17,381.52 | 0.00 | 1,177.90 | 16,077.55 | 126.07 | 0.73% |
| 2410 | 21241010200 5231 | PRINCIPAL SERVICES - NHRS SUPPORT | 4,452.43 | 4,452.43 | 0.00 | 342.50 | 4,109.91 | 0.02 | 0.00% |
| 2410 | 21241010200 5232 | PRINCIPAL SERVICES - NHRS PROFESSIONAL | 30,236.15 | 30,236.15 | 0.00 | 2,601.25 | 27,634.90 | 0.00 | 0.00% |
| 2410 | 21241010200 5241 | PRINCIPAL SERVICES - WORKSHOP REIMB PROF | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 100.00% |
| 2410 | 21241010200 5244 | PRINCIPAL SERVICES - SECRETARIAL WORKSHOP | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 100.00% |
| 2410 | 21241010200 5250 | PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE | 440.00 | 440.00 | 0.00 | 0.00 | 440.00 | 0.00 | 0.00% |
| 2410 | 21241010200 5260 | PRINCIPAL SERVICES - WORKER'S COMPENSATION | 984.85 | 984.85 | 0.00 | 0.00 | 0.00 | 984.85 | 100.00% |
| 2410 | 21241010200 5430 | PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES | 3,665.00 | 3,665.00 | 0.00 | 0.00 | 815.00 | 2,850.00 | 77.76% |
| 2410 | 21241010200 5442 | PRINCIPAL SERVICES - RENTAL OF EQUIPMENT | 2,520.00 | 2,520.00 | 0.00 | 210.00 | 2,310.00 | 0.00 | 0.00% |
| 2410 | 21241010200 5531 | PRINCIPAL SERVICES - TELEPHONE | 7,800.00 | 7,800.00 | 0.00 | 75.00 | 1,545.00 | 6,180.00 | 79.23% |
| 2410 | 21241010200 5534 | PRINCIPAL SERVICES - POSTAGE | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00% |
| 2410 | 21241010200 5540 | PRINCIPAL SERVICES - ADVERTISING | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00% |
| 2410 | 21241010200 5550 | PRINCIPAL SERVICES - PRINTING | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 100.00% |
| 2410 | 21241010200 5580 | PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 100.00% |
| 2410 | 21241010200 5610 | PRINCIPAL SERVICES - SUPPLIES | 500.00 | 500.00 | 0.00 | 0.00 | 49.95 | 450.05 | 90.01% |
| 2410 | 21241010200 5641 | PRINCIPAL SERVICES - TEXTBOOKS | 310.50 | 310.50 | 0.00 | 0.00 | 0.00 | 310.50 | 100.00% |
| 2410 | 21241010200 5644 | PRINCIPAL SERVICES - PERIODICALS | 410.00 | 410.00 | 0.00 | 0.00 | 69.00 | 341.00 | 83.17% |
| 2410 | 21241010200 5810 | PRINCIPAL SERVICES - DUES & FEES | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 1,550.00 | 250.00 | 13.89% |
| 2410 Total | | | 384,514.49 | 384,514.49 | 0.00 | 24,970.21 | 309,603.82 | 49,940.46 | |
| 2600 | 21260010200 5111 | MAINTENANCE - ADMIN/OTHER SALARIES | 59,534.34 | 59,534.34 | 0.00 | 4,579.56 | 54,954.78 | 0.00 | 0.00% |
| 2600 | 21260010200 5116 | MAINTENANCE - CUSTODIAL SALARIES | 82,139.20 | 82,139.20 | 0.00 | 4,738.80 | 77,400.40 | 0.00 | 0.00% |
| 2600 | 21260010200 5211 | MAINTENANCE - HEALTH INSURANCE | 48,615.00 | 48,615.00 | 0.00 | 2,311.72 | 43,185.80 | 3,117.48 | 6.41% |
| 2600 | 21260010200 5212 | MAINTENANCE - DENTAL INSURANCE | 2,567.33 | 2,567.33 | 0.00 | 213.84 | 1,941.16 | 412.33 | 16.06% |
| 2600 | 21260010200 5213 | MAINTENANCE - LIFE INSURANCE | 144.96 | 144.96 | 0.00 | 9.78 | 107.58 | 27.60 | 19.04% |
| 2600 | 21260010200 5214 | MAINTENANCE - DISABILITY INSURANCE | 278.37 | 278.37 | 0.00 | 12.16 | 133.76 | 132.45 | 47.58% |
| 2600 | 21260010200 5220 | MAINTENANCE - FICA | 10,838.02 | 10,838.02 | 0.00 | 659.92 | 10,098.53 | 79.57 | 0.73% |
| 2600 | 21260010200 5231 | MAINTENANCE - NHRS SUPPORT | 12,924.59 | 12,924.59 | 0.00 | 875.95 | 12,048.64 | 0.00 | 0.00% |
| 2600 | 21260010200 5250 | MAINTENANCE - UNEMPLOYMENT INSURANCE | 550.00 | 550.00 | 0.00 | 0.00 | 550.00 | 0.00 | 0.00% |
| 2600 | 21260010200 5260 | MAINTENANCE - WORKER'S COMPENSATION | 3,397.38 | 3,397.38 | 0.00 | 0.00 | 0.00 | 3,397.38 | 100.00% |
| 2600 | 21260010200 5411 | MAINTENANCE - WATER/SEWERAGE | 6,700.00 | 6,700.00 | 0.00 | 320.25 | 5,979.75 | 400.00 | 5.97% |
| 2600 | 21260010200 5430 | MAINTENANCE - REPAIRS & MAINT SERVICES | 11,400.00 | 11,400.00 | 0.00 | 899.00 | 9,802.00 | 699.00 | 6.13% |
| 2600 | 21260010200 5432 | MAINTENANCE - REPAIRS BUILDINGS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 2,070.00 | 17,930.00 | 89.65% |
| 2600 | 21260010200 5433 | MAINTENANCE - REPAIRS GROUNDS | 6,100.00 | 6,100.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | 0.00% |

Candia School District
July 31, 2018 Expenditure Report

| | | | | | | | | | |
|-------------------|------------------|---|-------------------|-------------------|-------------|------------------|-------------------|-------------------|---------|
| 2600 | 21260010200 5434 | MAINTENANCE - BUILDING IMPROVEMENTS | 121,750.00 | 121,750.00 | 0.00 | 9,968.00 | 69,911.69 | 41,870.31 | 34.39% |
| 2600 | 21260010200 5435 | MAINTENANCE - REPAIRS MAINT EQUIPMENT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| 2600 | 21260010200 5436 | MAINTENANCE - REPAIRS SECURITY SYSTEM | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00% |
| 2600 | 21260010200 5437 | MAINTENANCE - GARBAGE REMOVAL | 5,100.00 | 5,100.00 | 0.00 | 412.06 | 4,687.94 | 0.00 | 0.00% |
| 2600 | 21260010200 5521 | MAINTENANCE - PROPERTY/LIABILITY INS | 17,020.35 | 17,020.35 | 0.00 | 14,551.00 | 0.00 | 2,469.35 | 14.51% |
| 2600 | 21260010200 5580 | MAINTENANCE - MILEAGE REIMBURSEMENT | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 100.00% |
| 2600 | 21260010200 5610 | MAINTENANCE - SUPPLIES | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 1,000.00 | 4,700.00 | 82.46% |
| 2600 | 21260010200 5612 | MAINTENANCE - MAINTENANCE SUPPLIES | 15,000.00 | 15,000.00 | 0.00 | 1,881.58 | 8,018.42 | 5,100.00 | 34.00% |
| 2600 | 21260010200 5619 | MAINTENANCE - SUPPLIES GROUNDS | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00% |
| 2600 | 21260010200 5622 | MAINTENANCE - ELECTRICITY | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 100.00% |
| 2600 | 21260010200 5624 | MAINTENANCE - OIL | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00% |
| 2600 | 21260010200 5626 | MAINTENANCE - GASOLINE | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 100.00% |
| 2600 | 21260010200 5731 | MAINTENANCE - NEW EQUIPMENT | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 100.00% |
| 2600 | 21260010200 5735 | MAINTENANCE - REPLACEMENT EQUIPMENT | 600.00 | 600.00 | 0.00 | 0.00 | 400.00 | 200.00 | 33.33% |
| 2600 Total | | | 510,209.54 | 510,209.54 | 0.00 | 41,433.62 | 344,890.45 | 123,885.47 | |
| 2700 | 21270010200 5517 | REG ED TRANSPORTATION - ATHLETIC TRANS | 12,700.00 | 12,700.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | 0.00% |
| 2700 | 21270010200 5518 | REG ED TRANSPORTATION - FIELD TRIPS | 6,821.50 | 6,821.50 | 0.00 | 0.00 | 5,000.00 | 1,821.50 | 26.70% |
| 2700 | 21270010200 5519 | REG ED TRANSPORTATION - TRANSPORTATION | 272,666.50 | 272,666.50 | 0.00 | 0.00 | 0.00 | 272,666.50 | 100.00% |
| 2700 | 21270010261 5519 | SPED TRANSPORTATION - TRANSPORTATION | 289,138.53 | 289,138.53 | 0.00 | 0.00 | 260,000.00 | 29,138.53 | 10.08% |
| 2700 Total | | | 581,326.53 | 581,326.53 | 0.00 | 0.00 | 277,700.00 | 303,626.53 | |
| 2814 | 21281400000 5330 | EVALUATION SERVICES - OTHER PROF SVCS | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 100.00% |
| 2814 Total | | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | |
| 2835 | 21283510200 5330 | PRE EMPLOYMENT PHYSICAL - OTHER PROF SVCS | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 100.00% |
| 2835 Total | | | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | |
| 2840 | 21284010200 5111 | IT - ADMIN/OTHER SALARIES | 66,075.84 | 66,075.84 | 0.00 | 5,137.50 | 60,938.34 | 0.00 | 0.00% |
| 2840 | 21284010200 5211 | IT - HEALTH INSURANCE | 25,500.00 | 25,500.00 | 0.00 | 1,248.23 | 23,203.40 | 1,048.37 | 4.11% |
| 2840 | 21284010200 5212 | IT - DENTAL INSURANCE | 1,695.91 | 1,695.91 | 0.00 | 154.38 | 1,541.53 | 0.00 | 0.00% |
| 2840 | 21284010200 5213 | IT - LIFE INSURANCE | 69.00 | 69.00 | 0.00 | 3.45 | 37.95 | 27.60 | 40.00% |
| 2840 | 21284010200 5214 | IT - DISABILITY INSURANCE | 167.04 | 167.04 | 0.00 | 13.92 | 153.12 | 0.00 | 0.00% |
| 2840 | 21284010200 5220 | IT - FICA | 5,025.97 | 5,025.97 | 0.00 | 366.10 | 4,659.87 | 0.00 | 0.00% |
| 2840 | 21284010200 5231 | IT - NHRS SUPPORT | 7,519.43 | 7,519.43 | 0.00 | 584.64 | 6,934.79 | 0.00 | 0.00% |
| 2840 | 21284010200 5240 | IT - TUITION REIMBURSEMENT | 1,998.00 | 1,998.00 | 0.00 | 0.00 | 0.00 | 1,998.00 | 100.00% |
| 2840 | 21284010200 5241 | IT - WORKSHOP REIMB PROF | 1,382.00 | 1,382.00 | 0.00 | 0.00 | 0.00 | 1,382.00 | 100.00% |
| 2840 | 21284010200 5250 | IT - UNEMPLOYMENT INSURANCE | 110.00 | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00% |
| 2840 | 21284010200 5260 | IT - WORKER'S COMPENSATION | 288.10 | 288.10 | 0.00 | 0.00 | 0.00 | 288.10 | 100.00% |
| 2840 | 21284010200 5330 | IT - OTHER PROF SVCS | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 100.00% |
| 2840 | 21284010200 5431 | IT - REPAIRS EQUIPMENT | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 100.00% |
| 2840 | 21284010200 5610 | IT - SUPPLIES | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 100.00% |
| 2840 | 21284010200 5650 | IT - SOFTWARE | 7,577.00 | 7,577.00 | 0.00 | 0.00 | 2,458.70 | 5,118.30 | 67.55% |

Candia School District
July 31, 2018 Expenditure Report

| | | | | | | | | | |
|-------------|------------------|--|--------------|--------------|------|------------|--------------|--------------|---------|
| 2840 | 21284010200 5735 | IT - REPLACEMENT EQUIPMENT | 30,640.24 | 30,640.24 | 0.00 | 0.00 | 30,489.30 | 150.94 | 0.49% |
| 2840 Total | | | 156,048.53 | 156,048.53 | 0.00 | 7,508.22 | 130,527.00 | 18,013.31 | |
| 2900 | 21290010200 5111 | WAGE POOL - ADMIN/OTHER SALARIES | 1,255.05 | 1,255.05 | 0.00 | 0.00 | 0.00 | 1,255.05 | 100.00% |
| 2900 Total | | | 1,255.05 | 1,255.05 | 0.00 | 0.00 | 0.00 | 1,255.05 | |
| 4100 | 21410010200 5710 | SITE ACQUISITION - LAND & IMPROVEMENTS | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| 4100 Total | | | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 5110 | 21511010200 5910 | PRINCIPAL OF DEBT - PRINCIPAL OF DEBT | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| 5110 Total | | | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 5120 | 21512010200 5830 | INTEREST ON DEBT - INTEREST | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| 5120 Total | | | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 5221 | 21522110200 5930 | FOOD SERVICE TRANSFER - FUND TRANSFERS | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| 5221 Total | | | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 5230 | 21523000000 5930 | CAPITAL PROJECTS TRANSFER - FUND TRANSFERS | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| 5230 Total | | | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 5252 | 21525200000 5930 | EXPENDABLE TRUST TRANSFER - FUND TRANSFERS | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| 5252 Total | | | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | |
| 5310 | 21531010200 5890 | CHARTER SCHOOL - MISC EXPENDITURES | 6,876.00 | 6,876.00 | 0.00 | 0.00 | 0.00 | 6,876.00 | 100.00% |
| 5310 Total | | | 6,876.00 | 6,876.00 | 0.00 | 0.00 | 0.00 | 6,876.00 | |
| Grand Total | | | 8,653,229.33 | 8,653,229.33 | 0.00 | 300,880.22 | 4,440,800.50 | 3,911,548.61 | |

IX.D.**Candia School District****Proposed Budget Adjustments****August 16, 2018**

| <u>Account Number</u> | <u>Account Description</u> | <u>Reason</u> | <u>Increase</u> | <u>Decrease</u> |
|-----------------------|---------------------------------|--|---------------------|---------------------|
| 21120030000 5563 | SPED HS Tuition Public Academic | Increase in specialized programming for students | 71,919.67 | - |
| 31120030000 5561 | SPED HS Tuition Other LEA's | | - | 71,919.67 |
| 21127010200 5211 | ADV Learner Health Insurance | Two months of coverage for retiree | 2,776.69 | - |
| 21127010200 5212 | ADV Learner Dental Insurance | | 174.06 | - |
| 21110010200 5112 | Reg Ed Teacher Salaries | | - | 2,950.75 |
| 21120010200 5531 | SPED Telephone | Costs higher than budgeted | 9.00 | - |
| 21120010200 5112 | SPED Teacher Salaries | | - | 9.00 |
| | Total | | <u>\$ 74,879.42</u> | <u>\$ 74,879.42</u> |

Candia School District
July 31, 2018 Revenue Report

| | | | | | | | | IX.E. |
|--------------|---------|------------------------|---------------------|-------------------|--------------------|---------------------|--|--------------------|
| Budget Unit | Account | Description | Budget | Period Receipts | 18-19 YTD Receipts | Balance | | 17-18 YTD Receipts |
| 21111100000 | 4000 | CURRENT APPROPRIATION | 6,478,967.00 | 900,000.00 | 900,000.00 | 5,578,967.00 | | 800,000.00 |
| 21141100000 | 4000 | BUS FARES | 5,000.00 | 0.00 | 0.00 | 5,000.00 | | 0.00 |
| 21151000000 | 4000 | INTEREST | 140.00 | 0.00 | 0.00 | 140.00 | | 10.55 |
| 21191000000 | 4000 | RENTALS | 1,500.00 | 0.00 | 0.00 | 1,500.00 | | 0.00 |
| 21198000000 | 4000 | REFUND OF PY EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 21199000000 | 4000 | OTHER LOCAL REVENUE | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 21311100000 | 4000 | STATE ADEQUACY GRANT | 827,123.00 | 0.00 | 0.00 | 827,123.00 | | 0.00 |
| 21311200000 | 4000 | STATE EDUCATION TAX | 1,011,499.00 | 0.00 | 0.00 | 1,011,499.00 | | 0.00 |
| 21323000000 | 4000 | CATASTROPHIC AID | 34,000.00 | 0.00 | 0.00 | 34,000.00 | | 0.00 |
| 21458000000 | 4000 | MEDICAID REIMBURSEMENT | 20,000.00 | 0.00 | 0.00 | 20,000.00 | | 0.00 |
| | | | | | | | | |
| Total | | | 8,378,229.00 | 900,000.00 | 900,000.00 | 7,478,229.00 | | 800,010.55 |

Candia School Board Meeting

August 16, 2018

Ratification of Superintendent's Nomination

Katelyn Heath

(Teacher)

Melissa Denton

(Teacher)

X.B.

**CANDIA SCHOOL DISTRICT
2018-2019
CO-CURRICULAR ASSIGNMENT NOMINATIONS**

| LAST NAME | FIRST NAME | REPLACING | ACTIVITY | COMPENSATION |
|------------------|-------------------|------------------|-------------------------------|---------------------|
| Brassard | Julie | N/A | Graduation Advisor 50% | \$ 482.00 |
| Brown | Richard | N/A | Band | \$ 964.00 |
| Brown | Richard | N/A | Chorus | \$ 964.00 |
| Demanche | Susan | New | Robotics | \$ 1,607.00 |
| Dina | Jamie | N/A | Intramurals | \$ 1,286.00 |
| Doherty | Ellen | N/A | Track & Field Coach-Assistant | \$ 643.00 |
| Earehart | Paul | Dionne | Boys' Soccer Coach | \$ 1,286.00 |
| Hebert | Dennis | N/A | Baseball Coach | \$ 1,286.00 |
| Helmig | John | N/A | Girls' Soccer Coach | \$ 1,286.00 |
| Isham | Shauna | N/A | Athletic Director | \$ 2,250.00 |
| Isham | Shauna | Dina | Cross Country Coach | \$ 1,286.00 |
| Jarvis | Pamela | N/A | Graduation Advisor 50% | \$ 482.00 |
| Murphy | Elisabeth | N/A | Track & Field Coach | \$ 1,286.00 |
| Murphy | Elisabeth | N/A | Student Council 50% | \$ 803.50 |
| Pritchard | James | N/A | Yearbook | \$ 1,607.00 |
| Wojcik | Jim | Isham | Boys' Basketball Coach | \$ 1,607.00 |
| Wood | Brandon | N/A | Student Council 50% | \$ 803.50 |

CANDIA SCHOOL DISTRICT 2017-18 CO-CURRICULAR ASSIGNMENTS

8/10/2018

| ACTIVITY | LAST NAME | FIRST NAME | SEASON | Activity Dates | Schedule | Compensation | Budget Account # |
|---|-----------|------------|-------------|----------------|---------------------|--------------|------------------|
| Track & Field Coach-Assistant | Doherty | Ellen | Spring | 2018-2019 | March - June | \$ 643.00 | |
| Baseball Coach | Hebert | Dennis | Spring | 2018-2019 | March - June | \$ 1,286.00 | |
| Girls' Soccer Coach | Helmig | John | Fall | 2018-2019 | September - October | \$ 1,286.00 | |
| Athletic Director | Isham | Shauna | School Year | 2018-2019 | September - June | \$ 2,250.00 | |
| Cross Country Coach | Isham | Shauna | Fall | 2018-2019 | September - October | \$ 1,286.00 | |
| Track & Field Coach | Murphy | Elisabeth | Spring | 2018-2019 | March - June | \$ 1,286.00 | |
| Intramurals | Dina | Jamie | School Year | 2018-2019 | September - June | \$ 1,286.00 | |
| Boys' Basketball Coach | Wojcik | Jim | Winter | 2018-2019 | November - February | \$ 1,607.00 | |
| Art Club | | | School Year | 2018-2019 | September - June | \$ 964.00 | |
| Band/Orchestra Director | Brown | Richard | School Year | 2018-2019 | September - June | \$ 964.00 | |
| Boy's Lacrosse Coach | | | Spring | 2018-2019 | March - June | | |
| Boys' Soccer Coach | Earehart | Paul | Fall | 2018-2019 | September - October | \$ 1,286.00 | |
| Cheerleading Coach | | | Winter | 2018-2019 | November - February | | |
| Chorus Director | Brown | Richard | School Year | 2018-2019 | September - June | \$ 964.00 | |
| Curriculum Coordinator - Language Arts | | | School Year | 2018-2019 | September - June | | |
| Curriculum Coordinator - Math | | | School Year | 2018-2019 | September - June | | |
| Curriculum Coordinator - Science | | | School Year | 2018-2019 | September - June | | |
| Curriculum Coordinator - Social Studies | | | School Year | 2018-2019 | September - June | | |
| Curriculum Coordinator - Unified Arts | | | School Year | 2018-2019 | September - June | | |
| Drama Advisor | | | School Year | 2018-2019 | September - June | \$ 1,286.00 | |
| FIRST Lego League | | | School Year | 2018-2019 | September - June | | |
| Girls' Basketball Coach | | | Winter | 2018-2019 | November - February | \$ 1,607.00 | |
| Girls' Lacrosse Coach | | | Spring | 2018-2019 | March - June | | |
| Graduation Advisor 50% | Brassard | Julie | School Year | 2018-2019 | September - June | \$ 482.00 | |
| Graduation Advisor 50% | Jarvis | Pamela | School Year | 2018-2019 | September - June | \$ 482.00 | |
| Homework Club | | | School Year | 2018-2019 | September - June | | |
| Outing Club | | | School Year | 2018-2019 | September - June | \$ 1,607.00 | |
| Professional Development Rep | | | School Year | 2018-2019 | September - June | | |
| Softball Coach | | | Spring | 2018-2019 | March - June | \$ 1,286.00 | |
| Student Council Advisor 50% | Murphy | Elisabeth | School Year | 2018-2019 | September - June | \$ 803.50 | |
| Student Council Advisor 50% | Wood | Brandon | School Year | 2018-2019 | September - June | \$ 803.50 | |
| Student Newspaper Advisor | | | School Year | 2018-2019 | September - June | \$ 1,607.00 | |
| Yearbook Advisor | Pritchard | James | School Year | 2018-2019 | September - June | \$ 1,607.00 | |

Robotics? 1607

**CANDIA SCHOOL BOARD MEETINGS
2018/2019**

The Candia School Board Meetings are held the 1st Thursday of each month beginning in August. Meetings are held in the Henry W. Moore School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

2018

**August 16
September 6
October 4
November 1
December 6**

2019

**January 3
January 31
March 7
April 4
May 2
June 6**

Deliberative Session #1 Wednesday, February 6, 2019 6:00 p.m.

(Snow date: Saturday, February 9, 2019 9:00 a.m.)

Deliberative Session #2 (Voting) Tuesday, March 12, 2019 6:00 a.m. – 7:00 p.m.

Deliberative Session #1 – between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. (Note: Snow date must be scheduled within 72 hours of original date.)