

CANDIA SCHOOL BOARD MEETING

Thursday, August 16, 2018 – 6:00 p.m.

LOCATION OF MEETING Henry W. Moore School – Media Center

AGENDA

- I. CALL TO ORDER:** Matt Woodrow, Board Chair
 - A. Pledge of Allegiance
- II. PROOF OF POSTING** – Dr. Charles P. Littlefield
- III. STATE REPRESENTATIVE INTRODUCTIONS**
- IV. APPROVAL OF MINUTES**
 - A. Minutes of the Candia School Board Meeting on June 7, 2018*
- V. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD**
- VI. Updates from Dr. Charles P. Littlefield, Superintendent of SAU #15**
- VII. OLD BUSINESS**
 - A. Goals*
- VIII. NEW BUSINESS**
 - A. Instructional Time Schedule*
 - B. Schedule Joint Meetings with Selectmen
 - C. NHSBA Workshop Offer*
 - D. Facilities Discussion
- IX. FINANCE/OPERATIONS**
 - A. Approval of final June Manifest
 - B. Approval of July Manifest
 - C. Expenditure Manifest and Action Relating Thereto* - Karen Lessard
 - D. Budget Adjustments* (if necessary) - Karen Lessard
 - E. Revenue Report*
- X. PERSONNEL (if necessary)**
 - A. Ratification of Superintendent Nominations*
 - B. Co-Curricular Assignments*
- XI. NON-PUBLIC SESSION RSA 91-A 3 Sections II (a-k) (if necessary)**
- XII. INFORMATIONAL ITEMS AND CORRESPONDENCE**
 - Candia School Board Meetings Schedule*
- XIII. ITEMS FOR NEXT/FUTURE AGENDA**
 - Administrator's Reports
- XIV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

XV. ADJOURNMENT

The next regularly scheduled Candia School Board Meeting will be held on Thursday, September 6, 2018 at 6:00 p.m. at the Henry W. Moore School Media Center.

**Materials enclosed for Board review prior to meeting*

GUIDELINES FOR PUBLIC COMMENT AT CANDIA SCHOOL BOARD MEETINGS

Guidelines when addressing the Candia School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Candia School Board meeting agenda:

Appropriate time will be set aside for citizens to address the Board.

Any individual desiring to speak shall give his or her name, address, and the group, if any, that is represented. The presentation should be as brief as possible. Written remarks are encouraged. Speakers may offer comments on such school operations and programs as concern them. In public session, however, the Board will not hear personal complaints of school personnel nor complaints against any person connected with the school system. Other channels are provided for Board consideration and disposition of legitimate complaints involving individuals, which should be referred to the Superintendent for appropriate action.

**CANDIA SCHOOL BOARD MEETING
THURSDAY, JUNE 7, 2018 AT 6:00 P.M.
HENRY W. MOORE SCHOOL BAND ROOM**

These minutes have not been approved.

Matt Woodrow, Chair, called the meeting to order at 6:03 p.m. Those in attendance were Board members Dana Buckley, Kim Royer, Mark Chalbeck, and Stephanie Helmig; Principal, Dr. Robert St. Cyr; Assistant Principal, Michelle Lavallee; Director of Student Services, Kathryn Duncan; Technology Director, Dan Roma; Superintendent, Charles P. (Phil) Littlefield; Assistant Superintendent, Marge Polak, and Business Administrator, Karen Lessard.

Kim White led the attendees in the Pledge of Allegiance.

Matt Woodrow stated that this is Kim White's and Judi Lindsey's last meeting as employees, and thanked them, on behalf of the board, for their years of service. He also thanks Dr. St. Cyr for his years of dedication.

PROOF OF POSTING

Dr. Littlefield provided proof of posting.

PINKERTON ACADEMY LIAISON

Elizabeth Nerney addressed the board that included the following activities at Pinkerton:

- National Honor Society Induction
- Underclassmen Book Awards
- Fall Sports Signups are now listed online
- Graduation, Monday, June 11 at SNHU
- Baccalaureate night June 10th
- Finals begin June 14th
- Freshman Field Day, August 7
- Freshman Orientation, August 27

Elizabeth stated that incoming freshmen should take a chance on the multiple opportunities at Pinkerton.

Matt Woodrow stated that Mark Laliberte and Dr. Sandra Truby were recently named to the Pinkerton Board of Trustees. They are very excited about their new responsibilities.

APPROVAL OF MINUTES

Motion by Kim Royer, seconded by Stephanie Helmig, to accept the minutes of the Candia School Board Meeting on May 3, 2018, and the motion carried unanimously.

PRESENTATIONS

HL Turner Group

Bill Hickey and Doug Proctor from HL Turner Group addressed the board with regard to their maintenance report. Doug Proctor said the building is in good shape and, though it has been well maintained, it is showing some wear. He said the items no longer in code would only have to be brought up to code if 50% of the aggregate floor area were to be renovated. He added, however, that life safety issues are priority, and if something in that area needed to be addressed it would be. Bill Hickey stated that the Executive Summary would be ready in a week. Karen Lessard stated that after the final report is received, the Facilities Committee would meet to review and prioritize, then bring their recommendations to the board, Selectmen, and Budget Committee. Kim said the final report will be online.

Use of Technology to Enhance Learning

Dan Roma presented a PowerPoint on the Use of Technology to Enhance Learning, based on goals given to the Technology Committee by the board. He said the research for this project was beneficial for the committee, and that the communication component is one that could be improved. Some discussion ensued relative to screen-time. Matt Woodrow stated that we should always be mindful of keeping student data safe, secure, and private. Mary Pacheco stated because many children have difficulties with attention issues and staying on task, the use of technology can be helpful as engaging and interactive learning.

Elizabeth Murphy stated that Grade 6 Track & Field Team went to States for the first time.

Jennifer Maurice stated that June 18 is Spirit Day and that they are in need of volunteers. The rain date is June 20.

Judy Lindsey thanked those who attended Curriculum Night.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Mark Laliberte (Jane Dr.) stated that his experience at the Henry W. Moore School has been a positive one. He complimented the staff and teachers on the 'wonderful' experience. He plans to foster a child(ren), and is looking forward to having them attend HMS.

UPDATES FROM DR. CHARLES P. LITTLEFIELD, SUPERINTENDENT OF SAU #15

Dr. Littlefield stated that in previous years, only the Superintendent needed to sign the Assurances, but that new requirements state that the Board Chair must sign as well. Dr. Littlefield said that he emailed the entire board the Assurances so they knew what the Chair was signing on their behalf.

REPORTS

Reports of Administrators

Administrator Reports were reviewed.

Kim Royer asked Lynda Byrne if the tick spraying is done, to which Lynda responded that she did the recommended amount of spraying has been completed.

With regard to the Suicide Prevention protocol, Mark Chalbeck asked if there is continuing training. Dr. Littlefield reiterated that there is no policy per se, but that the protocol that was always in place is still in place. He said those in the guidance field have the requirements necessary.

OLD BUSINESS

Goals

Goals were reviewed.

Dr. Littlefield stated that all goals have been completed and that some goals set for next year are ongoing.

NEW BUSINESS

18/19 School Lunch Prices

Karen Lessard stated that to be in compliance with the National School Lunch Program, breakfast and lunch prices must increase. She recommended a .10 increase to meet guidelines.

Motion by Matt Woodrow, seconded by Dana Buckley, to increase the current lunch price from \$2.75 to \$2.85, and the motion carried unanimously.

Board Meeting Date/Deliberative Session Date Conflicts

Dr. Littlefield stated that Deliberative Session (#1) falls on the day after the regularly scheduled February board meeting.

Motion by Kim Royer, seconded by Stephanie Helmig, to move the February 7 meeting to January 31, and the motion carried unanimously.

Funding Field Trips

The board discussed the funding of field trips. Mark Chalbeck stated that no matter what the board decides, funding should be fair and equitable, showing no favoritism. Kim Royer stated that she is comfortable with the \$8.00 cap. Considerable discussion ensued relative to the Science Camp and Washington, DC trips, as well as fundraising and integration of field trips into curriculum. The board will discuss further during budget season.

Baseball Fields

Kim Royer stated that, though the HL Turner Group will address fields, there is a need short-term fix now. Coach Denis Hebert addressed the board saying there are issues with drainage and fencing. He got quotes from three different landscapers who all made the same recommendations. The bid Mr. Hebert would like to go forth with would be \$8,715 for drainage and resurfacing and \$8,000 for fencing. Some discussion ensued as the fencing wouldn't be installed until late summer. Asked if it could be moved when the larger renovations would be made, he said it would be. When discussion of using fund balance came up, Dr. Littlefield stated that his goal is to have a fund balance equal to, or greater than, the year before. Kim Royer stated that this field work has been put off too many times and must be addressed now; the expectation was the fields would be fixed sooner than later.

Motion by Kim Royer, seconded by Matt Woodrow, to approve renovations to the baseball field and to fix/replace the fencing, funded by the remaining 17/18 funds, and not to exceed \$17,500, and the motion carried unanimously.

Changes to Handbook

Motion by Matt Woodrow, seconded by Dana Buckley, to approve the handbook changes as presented in the Principal's Report, and the motion carried unanimously.

Field Trip Authorization (Freedom Trail)

Motion by Kim Royer, seconded by Mark Chalbeck, to approve the field trip request to the Freedom Trail as presented, and the motion carried unanimously.

Strategic Planning Representatives

Matt Woodrow and Dana Buckley will be the Pinkerton Strategic Planning Representatives

POLICY REVIEW

2nd Reading/Adoption

Policies BIB (Board Member Development), and CHA (Development of Regulations) were reviewed.

Motion by Dana Buckley, seconded by Stephanie Helmig, to approve the approval of Policies BIB and CHA as presented, and the motion carried unanimously.

FINANCE/OPERATIONS

Review of Expenditure Manifests and Action Relating Thereto

Motion by Mark Chalbeck, seconded by Matt Woodrow, to move the June 7, 2018 manifest in the amount of \$67,900.52, and the motion carried unanimously.

Budget Adjustments

Motion by Matt Woodrow, seconded by Kim Royer, to approve the budget adjustments as presented, and the motion carried unanimously.

Revenue Report

The revenue report was in the packet for review.

Motion by Kim Royer, seconded by Matt Woodrow, to authorize administration to make final and necessary transfers and report to the board at their August meeting, and the motion carried unanimously.

PERSONNEL (if necessary)

Motion by Stephanie Helmig, seconded by Kim Royer, to approve the Superintendent's nomination of Amy Maxwell as teacher, and the motion carried unanimously.

Motion by Kim Royer, seconded by Matt Woodrow, to authorize the Superintendent to hire over the summer to be ratified at the August meeting, and the motion carried unanimously.

NON-PUBLIC SESSION RSA 91-A: 3 Sections II (if needed)

INFORMATIONAL ITEMS AND CORRESPONDENCE

Enrollment Reports

NEXT / UPCOMING AGENDA ITEMS

Policy DFA (Annual Review)

Approval of Summer Manifests

Instructional Time Schedule

Approval of Retreat Minutes

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

With regard to assisting with funding field trips, Sandra Truby suggested those who receive free and reduced lunches have their field trips paid for. Dr. Littlefield stated that no one is privy to that information except for the Lunch Director.

Al Hall stated he's glad to hear Candia has representatives on the Pinkerton Board of Directors, but was disheartened to read an unflattering article about a lawsuit with the Hooksett School District.

ADJOURNMENT

Motion by Dana Buckley, seconded by Stephanie Helmig to adjourn the meeting at 8:40 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Meeting will be held Thursday, August 16, 2018, at 6:00 p.m. at the Henry W. Moore School Media Center.

Respectfully submitted,

Rebecca SJ McCarthy

**Candia School District
School Board Goals 2018-2019
8/16/18**

In Process

Ongoing

Complete

Long Range Planning	Curriculum, Instruction, Assessment & Programming	Communication & School Board Functions
Analyze future enrollment and identify opportunities and problems.	Improve student achievement at all grade levels as measured by assessment results and determine barriers to improvement Review curricular, instructional and assessment practices.	Improve communication with parents and the community by investigating videotaping board meetings.
Identify appropriate staffing (Staff & Administration) levels for the future.	Implement new science programs K-8.	Identify platforms of communication with families and community – Create guidelines for teachers to include similar formats. Hold at least 2 joint meetings with Board of Selectmen and Budget Committee.
	Increase personalized learning opportunities. <ul style="list-style-type: none"> • Investigate scheduling and student placement to allow students to move on when ready. 	
Technology	Identify amount of time spent on informational vs. literary text in grades 3-8.	Increase opportunities for parents to engage in their child’s learning – other than helping with homework.
Maintain updated technology plan to provide quality programming to students.	Implement new middle school reporting system.	Improve communication to build an environment of trust between board and faculty/staff.
	Ensure professional development opportunities align with district needs and priorities.	Culture
Finance & Facilities	Investigate options to implement a foreign language program for 2019-2020.	Develop a common understanding of bullying and clarify for the community.
Create a 10-year rolling facilities plan based on the findings of the Turner Report.	Explore options for advanced learners.	Examine the current behavior management program and expectations. Develop common vocabulary and understandings.
Develop a responsible budget/spending plan.		Faculty and staff demonstrate high expectations for student achievement and social growth.

INSTRUCTIONAL TIME SCHEDULE
2018-2019

School Name Henry W. Moore SchoolSAU: 15Town: CandiaGrades: K-8

Ed 306.26 (b) requires that each elementary and middle school have an Instructional Time Schedule which indicates how much classroom time per week is to be spent on the following subjects.

The table below indicates the approximate amount of time (in minutes) spent per week on each subject at this school.

Subject	K	1	2	3	4	5	6	7	8
Art	40	40	40	40	40	40	40	40	40
Language Arts & Reading	600	600	600	600	600	600	375	350	350
Health*	20	20	20	20	20	20	20	20	20
Physical Education*	20	20	20	20	20	20	20	20	20
Information & Communication Technology	40	40	40	40	40	40	40	0**	0**
Math	450	450	450	450	450	450	375	350	350
Science	150	150	150	150	150	150	300	330	330
Social Studies	150	150	150	150	150	150	300	300	300
Family & Consumer Science	X	X	X	X	X	X	X	X	X
Technology Education	X	X	X	X	X	X	X	X	X

Notes: * Health and Physical Education are a combined 40 minute class

**Information & Communication Technology is integrated into core subject areas in grades 7 & 8

Principal Signature Date: 8/2/18

Supt. Signature _____

Date: _____



NHSBA Alert
Annual NHSBA Dues Notices

Dear NHSBA Members -

This email is to inform school board members and administrators that NHSBA dues notices will be mailed to SAU offices in the coming weeks. Please be on the look-out for these invoices.

We are pleased to report that there will be no dues increase this year. This is the 10th straight year in which NHSBA has not raised membership dues.

NHSBA Policy Subscription services will also remain the same price for this year (\$450).

NHSBA is introducing a new professional development/training pricing option. In past-years, NHSBA has charged a per-attendee price for NHSBA workshops and training events. This year, NHSBA is offering boards to pay a one-time "subscription" fee for NHSBA workshops, training events, and webinars. The price is \$150/year for three-member boards; \$250/year for five-member boards; \$350/year for seven-member boards; \$450/year for nine-member boards; and \$500/year for boards with more than nine members. The prices listed are per-board, not per-board member. If your board chooses not to sign up for this "subscription" board members are still free to attend any NHSBA workshop at the quoted registration fee. Please note this subscription will not apply to the NHSBA Annual Orientation nor the annual Kidder Law Conference.

The full 2018/19 NHSBA training calendar is still being finalized. We anticipate it being completed in the coming days.

Thank for your attention to this matter. Please contact NHSBA if you have any questions.

Barrett M. Christina, Esq.
NHSBA Executive Director
bchristina@nhsba.org
603-228-2061

Candia School District
July 31, 2018 Expenditure Report

IX.C.									
Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	21110010200 5112	REG ED - TEACHER SALARIES	1,408,143.80	1,408,143.80	0.00	50,000.00	1,303,514.00	54,629.80	3.88%
1100	21110010200 5114	REG ED - PARAPROFESSIONAL	20,980.80	20,980.80	0.00	0.00	20,980.80	0.00	0.00%
1100	21110010200 5120	REG ED - SUBSTITUTE SALARIES	43,950.00	43,950.00	0.00	0.00	0.00	43,950.00	100.00%
1100	21110010200 5122	REG ED - HEALTH INSURANCE BUYOUT	27,753.66	27,753.66	0.00	0.00	0.00	27,753.66	100.00%
1100	21110010200 5211	REG ED - HEALTH INSURANCE	446,480.83	446,480.83	0.00	19,879.81	378,577.60	48,023.42	10.76%
1100	21110010200 5212	REG ED - DENTAL INSURANCE	22,364.27	22,364.27	0.00	2,328.36	18,430.85	1,605.06	7.18%
1100	21110010200 5213	REG ED - LIFE INSURANCE	1,745.76	1,745.76	0.00	139.73	1,537.03	69.00	3.95%
1100	21110010200 5214	REG ED - DISABILITY INSURANCE	3,424.87	3,424.87	0.00	273.27	3,005.97	145.63	4.25%
1100	21110010200 5220	REG ED - FICA	114,813.36	114,813.36	0.00	3,825.00	100,955.58	10,032.78	8.74%
1100	21110010200 5232	REG ED - NHRS PROFESSIONAL	244,453.78	244,453.78	0.00	8,680.00	220,039.06	15,734.72	6.44%
1100	21110010200 5240	REG ED - TUITION REIMBURSEMENT	25,000.00	25,000.00	0.00	1,836.50	1,836.50	21,327.00	85.31%
1100	21110010200 5241	REG ED - WORKSHOP REIMB PROF	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	100.00%
1100	21110010200 5250	REG ED - UNEMPLOYMENT INSURANCE	2,860.00	2,860.00	0.00	0.00	2,860.00	0.00	0.00%
1100	21110010200 5260	REG ED - WORKER'S COMPENSATION	6,106.82	6,106.82	0.00	0.00	0.00	6,106.82	100.00%
1100	21110010200 5320	REG ED - PROFESSIONAL EDUCATIONAL	765.00	765.00	0.00	0.00	765.00	0.00	0.00%
1100	21110010200 5330	REG ED - OTHER PROF SVCS	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
1100	21110010200 5430	REG ED - REPAIRS & MAINT SERVICES	3,747.00	3,747.00	0.00	0.00	3,747.00	0.00	0.00%
1100	21110010200 5431	REG ED - REPAIRS EQUIPMENT	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1100	21110010200 5442	REG ED - RENTAL OF EQUIPMENT	7,865.00	7,865.00	0.00	770.00	7,095.00	0.00	0.00%
1100	21110010200 5580	REG ED - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
1100	21110010200 5610	REG ED - SUPPLIES	13,200.00	13,200.00	0.00	0.00	7,970.41	5,229.59	39.62%
1100	21110010208 5610	ART - SUPPLIES	2,383.95	2,383.95	0.00	0.00	987.99	1,395.96	58.56%
1100	21110010218 5610	HEALTH - SUPPLIES	373.38	373.38	0.00	0.00	373.38	0.00	0.00%
1100	21110010223 5610	MATH - SUPPLIES	520.00	520.00	0.00	0.00	0.00	520.00	100.00%
1100	21110010224 5610	MUSIC - SUPPLIES	1,387.50	1,387.50	0.00	848.88	358.28	180.34	13.00%
1100	21110010225 5610	PHYS ED - SUPPLIES	656.00	656.00	0.00	0.00	656.00	0.00	0.00%
1100	21110010227 5610	READING - SUPPLIES	212.87	212.87	0.00	0.00	68.38	144.49	67.88%
1100	21110010229 5610	SCIENCE - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00%
1100	21110010200 5641	REG ED - TEXTBOOKS	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1100	21110010224 5643	MUSIC - INFORMATION ACCESS FEES	675.00	675.00	0.00	0.00	0.00	675.00	100.00%
1100	21110010223 5645	MATH - PRACTICE BOOKS	5,119.80	5,119.80	0.00	0.00	5,119.80	0.00	0.00%
1100	21110010227 5645	READING - PRACTICE BOOKS	4,449.96	4,449.96	0.00	4,223.87	0.00	226.09	5.08%
1100	21110010224 5731	MUSIC - NEW EQUIPMENT	1,319.92	1,319.92	0.00	0.00	1,283.20	36.72	2.78%
1100	21110010200 5737	REG ED - REPLACEMENT FURNITURE & F	2,741.00	2,741.00	0.00	0.00	0.00	2,741.00	100.00%
1100 Total			2,421,744.33	2,421,744.33	0.00	92,805.42	2,080,661.83	248,277.08	

Candia School District
July 31, 2018 Expenditure Report

1105	21110530200 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	580,930.00	580,930.00	0.00	6,033.00	24,810.00	550,087.00	94.69%
1105	21110530200 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,206,600.00	1,206,600.00	0.00	0.00	0.00	1,206,600.00	100.00%
1105 Total			1,787,530.00	1,787,530.00	0.00	6,033.00	24,810.00	1,756,687.00	
1200	21120010200 5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	82,618.89	82,618.89	0.00	6,355.30	76,263.59	0.00	0.00%
1200	21120010200 5112	SPED ELEMENTARY - TEACHER SALARIES	161,654.00	161,654.00	0.00	25,125.00	89,216.00	47,313.00	29.27%
1200	21120010200 5114	SPED ELEMENTARY - PARAPROFESSIONAL	154,435.94	154,435.94	0.00	0.00	152,998.02	1,437.92	0.93%
1200	21120010200 5115	SPED ELEMENTARY - SECRETARIAL SALARIES	24,892.76	24,892.76	0.00	284.03	23,939.25	669.48	2.69%
1200	21120010200 5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	450.00	450.00	0.00	0.00	0.00	450.00	100.00%
1200	21120010200 5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
1200	21120010200 5211	SPED ELEMENTARY - HEALTH INSURANCE	121,896.60	121,896.60	0.00	4,484.64	89,997.00	27,414.96	22.49%
1200	21120010200 5212	SPED ELEMENTARY - DENTAL INSURANCE	2,906.43	2,906.43	0.00	352.49	3,136.37	(582.43)	-20.04%
1200	21120010200 5213	SPED ELEMENTARY - LIFE INSURANCE	545.88	545.88	0.00	35.71	392.81	117.36	21.50%
1200	21120010200 5214	SPED ELEMENTARY - DISABILITY INSURANCE	551.64	551.64	0.00	35.80	393.80	122.04	22.12%
1200	21120010200 5220	SPED ELEMENTARY - FICA	32,899.01	32,899.01	0.00	2,394.23	26,176.89	4,327.89	13.16%
1200	21120010200 5231	SPED ELEMENTARY - NHRS SUPPORT	2,832.80	2,832.80	0.00	32.32	2,724.29	76.19	2.69%
1200	21120010200 5232	SPED ELEMENTARY - NHRS PROFESSIONAL	42,483.90	42,483.90	0.00	5,464.98	28,727.25	8,291.67	19.52%
1200	21120010200 5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	100.00%
1200	21120010200 5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	800.00	800.00	0.00	0.00	800.00	0.00	0.00%
1200	21120010200 5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	375.00	375.00	0.00	0.00	0.00	375.00	100.00%
1200	21120010200 5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	1,980.00	1,980.00	0.00	0.00	1,980.00	0.00	0.00%
1200	21120010200 5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,881.68	1,881.68	0.00	0.00	0.00	1,881.68	100.00%
1200	21120030000 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	65,600.00	65,600.00	0.00	0.00	0.00	65,600.00	100.00%
1200	21120010200 5330	SPED ELEMENTARY - OTHER PROF SVCS	171,916.00	171,916.00	0.00	0.00	16,947.00	154,969.00	90.14%
1200	21120010200 5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00%
1200	21120010200 5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	495.00	495.00	0.00	0.00	0.00	495.00	100.00%
1200	21120010200 5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,375.00	125.00	8.33%
1200	21120010200 5531	SPED ELEMENTARY - TELEPHONE	1,851.00	1,851.00	0.00	0.00	0.00	1,851.00	100.00%
1200	21120020200 5561	SPED MIDDLE - TUITION OTHER LEA'S	43,749.96	43,749.96	0.00	0.00	0.00	43,749.96	100.00%
1200	21120030000 5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	145,073.28	145,073.28	0.00	0.00	0.00	145,073.28	100.00%
1200	21120030000 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	399,894.33	399,894.33	0.00	0.00	0.00	399,894.33	100.00%
1200	21120010200 5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	81,095.00	81,095.00	0.00	0.00	0.00	81,095.00	100.00%
1200	21120020200 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	55,278.29	55,278.29	0.00	0.00	0.00	55,278.29	100.00%
1200	21120030000 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	223,919.22	223,919.22	0.00	0.00	106,489.22	117,430.00	52.44%
1200	21120010200 5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1200	21120010200 5610	SPED ELEMENTARY - SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
1200	21120010200 5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1200	21120010200 5810	SPED ELEMENTARY - DUES & FEES	1,075.00	1,075.00	0.00	0.00	1,075.00	0.00	0.00%
1200 Total			1,843,401.61	1,843,401.61	0.00	44,564.50	627,631.49	1,171,205.62	
1230	21123010200 5112	ESY ELEMENTARY - TEACHER SALARIES	7,200.00	7,200.00	0.00	3,537.50	900.00	2,762.50	38.37%

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1230	21123010200 5114	ESY ELEMENTARY - PARAPROFESSIONAL	3,120.00	3,120.00	0.00	939.25	0.00	2,180.75	69.90%
1230	21123010200 5220	ESY ELEMENTARY - FICA	789.48	789.48	0.00	342.47	68.89	378.12	47.89%
1230	21123010200 5231	ESY ELEMENTARY - NHRS SUPPORT	355.06	355.06	0.00	0.00	0.00	355.06	100.00%
1230	21123010200 5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,249.92	1,249.92	0.00	668.27	0.00	581.65	46.53%
1230	21123010200 5330	ESY ELEMENTARY - OTHER PROF SVCS	14,735.00	14,735.00	0.00	0.00	14,735.00	0.00	0.00%
1230	21123030200 5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
1230	21123010000 5564	ESY - TUITION TO PRIVATE SCHOOL	19,680.00	19,680.00	0.00	0.00	0.00	19,680.00	100.00%
1230	21123020200 5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	16,316.53	16,316.53	0.00	0.00	7,640.00	8,676.53	53.18%
1230	21123030200 5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	2,713.20	2,713.20	0.00	0.00	2,713.20	0.00	0.00%
1230	21123010200 5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
1230	21123010200 5610	ESY ELEMENTARY - SUPPLIES	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
1230 Total			69,334.19	69,334.19	0.00	5,487.49	26,057.09	37,789.61	
1260	21126010200 5330	ELL - OTHER PROF SVCS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
1260 Total			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	
1270	21127010200 5112	ADV LEARNER - TEACHER SALARIES	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00%
1270	21127010200 5211	ADV LEARNER - HEALTH INSURANCE	0.00	0.00	0.00	924.69	1,852.00	(2,776.69)	0.00%
1270	21127010200 5212	ADV LEARNER - DENTAL INSURANCE	0.00	0.00	0.00	87.03	87.03	(174.06)	0.00%
1270	21127010200 5220	ADV LEARNER - FICA	1,912.50	1,912.50	0.00	1,912.50	0.00	0.00	0.00%
1270	21127010200 5232	ADV LEARNER - NHRS PROFESSIONAL	4,340.00	4,340.00	0.00	4,340.00	0.00	0.00	0.00%
1270	21127010200 5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	4,840.17	4,840.17	0.00	0.00	1,613.39	3,226.78	66.67%
1270 Total			36,092.67	36,092.67	0.00	32,264.22	3,552.42	276.03	
1410	21141010200 5111	COCURRICULAR - ADMIN/OTHER SALARIES	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1410	21141010200 5112	COCURRICULAR - TEACHER SALARIES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
1410	21141010200 5117	COCURRICULAR - CO-CURRICULAR SALARIES	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	100.00%
1410	21141010200 5220	COCURRICULAR - FICA	1,336.99	1,336.99	0.00	0.00	0.00	1,336.99	100.00%
1410	21141010200 5232	COCURRICULAR - NHRS PROFESSIONAL	2,981.93	2,981.93	0.00	0.00	0.00	2,981.93	100.00%
1410	21141010200 5610	COCURRICULAR - SUPPLIES	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	100.00%
1410	21141010200 5810	COCURRICULAR - DUES & FEES	960.00	960.00	0.00	167.50	585.00	207.50	21.61%
1410 Total			24,655.92	24,655.92	0.00	167.50	585.00	23,903.42	
1420	21142010200 5117	ATHLETICS - CO-CURRICULAR SALARIES	14,850.00	14,850.00	0.00	0.00	4.00	14,846.00	99.97%
1420	21142010200 5220	ATHLETICS - FICA	1,136.03	1,136.03	0.00	0.00	0.28	1,135.75	99.98%
1420	21142010200 5232	ATHLETICS - NHRS PROFESSIONAL	2,577.96	2,577.96	0.00	0.00	0.00	2,577.96	100.00%
1420	21142010200 5330	ATHLETICS - OTHER PROF SVCS	4,332.00	4,332.00	0.00	4,332.00	0.00	0.00	0.00%
1420	21142010200 5441	ATHLETICS - RENTAL OF LAND & BUILDING	4,225.00	4,225.00	0.00	0.00	4,225.00	0.00	0.00%
1420	21142010200 5610	ATHLETICS - SUPPLIES	1,668.11	1,668.11	0.00	0.00	400.00	1,268.11	76.02%
1420	21142010200 5739	ATHLETICS - OTHER EQUIPMENT	1,957.90	1,957.90	0.00	0.00	1,000.00	957.90	48.92%
1420	21142010200 5810	ATHLETICS - DUES & FEES	490.00	490.00	0.00	0.00	490.00	0.00	0.00%
1420 Total			31,237.00	31,237.00	0.00	4,332.00	6,119.28	20,785.72	
2120	21212010200 5112	GUIDANCE - TEACHER SALARIES	70,298.00	70,298.00	0.00	0.00	70,298.00	0.00	0.00%

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2120	21212010200 5211	GUIDANCE - HEALTH INSURANCE	20,557.20	20,557.20	0.00	924.69	18,780.80	851.71	4.14%
2120	21212010200 5212	GUIDANCE - DENTAL INSURANCE	783.27	783.27	0.00	87.03	696.24	0.00	0.00%
2120	21212010200 5213	GUIDANCE - LIFE INSURANCE	69.00	69.00	0.00	5.75	63.25	0.00	0.00%
2120	21212010200 5214	GUIDANCE - DISABILITY INSURANCE	175.80	175.80	0.00	14.65	161.15	0.00	0.00%
2120	21212010200 5220	GUIDANCE - FICA	5,377.80	5,377.80	0.00	0.00	5,359.34	18.46	0.34%
2120	21212010200 5232	GUIDANCE - NHRS PROFESSIONAL	12,203.73	12,203.73	0.00	0.00	12,203.73	0.00	0.00%
2120	21212010200 5250	GUIDANCE - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	0.00	110.00	0.00	0.00%
2120	21212010200 5260	GUIDANCE - WORKER'S COMPENSATION	309.31	309.31	0.00	0.00	0.00	309.31	100.00%
2120	21212010200 5330	GUIDANCE - OTHER PROF SVCS	6,426.47	6,426.47	0.00	3,687.50	914.24	1,824.73	28.39%
2120 Total			116,310.58	116,310.58	0.00	4,719.62	108,586.75	3,004.21	
2130	21213010200 5112	HEALTH - TEACHER SALARIES	43,332.00	43,332.00	0.00	0.00	43,332.00	0.00	0.00%
2130	21213010200 5211	HEALTH - HEALTH INSURANCE	27,300.00	27,300.00	0.00	1,248.23	24,922.04	1,129.73	4.14%
2130	21213010200 5212	HEALTH - DENTAL INSURANCE	1,389.42	1,389.42	0.00	154.38	1,235.04	0.00	0.00%
2130	21213010200 5213	HEALTH - LIFE INSURANCE	69.00	69.00	0.00	5.75	63.25	0.00	0.00%
2130	21213010200 5214	HEALTH - DISABILITY INSURANCE	108.36	108.36	0.00	9.03	99.33	0.00	0.00%
2130	21213010200 5220	HEALTH - FICA	3,314.89	3,314.89	0.00	0.00	3,282.18	32.71	0.99%
2130	21213010200 5232	HEALTH - NHRS PROFESSIONAL	7,522.44	7,522.44	0.00	0.00	7,522.44	0.00	0.00%
2130	21213010200 5250	HEALTH - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	0.00	110.00	0.00	0.00%
2130	21213010200 5260	HEALTH - WORKER'S COMPENSATION	190.66	190.66	0.00	0.00	0.00	190.66	100.00%
2130	21213010200 5330	HEALTH - OTHER PROF SVCS	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00%
2130	21213010200 5610	HEALTH - SUPPLIES	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	100.00%
2130	21213010200 5641	HEALTH - TEXTBOOKS	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
2130	21213010200 5642	HEALTH - ELECTRONIC INFORMATION	375.00	375.00	0.00	0.00	302.25	72.75	19.40%
2130	21213010200 5735	HEALTH - REPLACEMENT EQUIPMENT	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
2130	21213010200 5810	HEALTH - DUES & FEES	175.00	175.00	0.00	0.00	45.00	130.00	74.29%
2130 Total			89,866.77	89,866.77	0.00	1,417.39	83,913.53	4,535.85	
2140	21214010200 5330	PSYCH SERVICES - OTHER PROF SVCS	79,571.13	79,571.13	0.00	0.00	0.00	79,571.13	100.00%
2140	21214010200 5610	PSYCH SERVICES - SUPPLIES	1,188.24	1,188.24	0.00	0.00	0.00	1,188.24	100.00%
2140 Total			80,759.37	80,759.37	0.00	0.00	0.00	80,759.37	
2150	21215010200 5330	SPEECH - OTHER PROF SVCS	103,740.00	103,740.00	0.00	0.00	103,740.00	0.00	0.00%
2150	21215010200 5580	SPEECH - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2150 Total			103,940.00	103,940.00	0.00	0.00	103,740.00	200.00	
2160	21216010200 5334	THERAPY SVCS - OT CONTRACTED SVCS	79,350.00	79,350.00	0.00	0.00	79,350.00	0.00	0.00%
2160	21216010200 5610	THERAPY SVCS - SUPPLIES	477.15	477.15	0.00	0.00	0.00	477.15	100.00%
2160 Total			79,827.15	79,827.15	0.00	0.00	79,350.00	477.15	
2162	21216210200 5330	PHYSICAL THERAPY - OTHER PROF SVCS	2,800.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00%
2162 Total			2,800.00	2,800.00	0.00	0.00	2,800.00	0.00	
2190	21219010200 5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
2190	21219010200 5550	OTHER SUPPORT SERVICES - PRINTING	500.00	500.00	0.00	0.00	150.00	350.00	70.00%

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2190	21219010200 5610	OTHER SUPPORT SERVICES - SUPPLIES	1,601.25	1,601.25	0.00	0.00	0.00	1,601.25	100.00%
2190	21219010200 5810	OTHER SUPPORT SERVICES - DUES & FEES	1,029.60	1,029.60	0.00	0.00	0.00	1,029.60	100.00%
2190 Total			3,880.85	3,880.85	0.00	0.00	150.00	3,730.85	
2210	21222010200 5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	100.00%
2210	21222010200 5220	STAFF DEVELOPMENT - FICA	627.30	627.30	0.00	0.00	0.00	627.30	100.00%
2210	21222010200 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	1,423.52	1,423.52	0.00	0.00	0.00	1,423.52	100.00%
2210	21222010200 5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHO	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
2210 Total			12,000.82	12,000.82	0.00	0.00	0.00	12,000.82	
2220	21222010200 5111	MEDIA - ADMIN/OTHER SALARIES	60,606.00	60,606.00	0.00	0.00	60,606.00	0.00	0.00%
2220	21222010200 5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
2220	21222010200 5213	MEDIA - LIFE INSURANCE	69.00	69.00	0.00	5.75	63.25	0.00	0.00%
2220	21222010200 5214	MEDIA - DISABILITY INSURANCE	151.56	151.56	0.00	12.63	138.93	0.00	0.00%
2220	21222010200 5220	MEDIA - FICA	4,865.86	4,865.86	0.00	0.00	4,636.36	229.50	4.72%
2220	21222010200 5232	MEDIA - NHRS PROFESSIONAL	10,521.20	10,521.20	0.00	0.00	10,521.20	0.00	0.00%
2220	21222010200 5250	MEDIA - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	0.00	110.00	0.00	0.00%
2220	21222010200 5260	MEDIA - WORKER'S COMPENSATION	266.67	266.67	0.00	0.00	0.00	266.67	100.00%
2220	21222010200 5430	MEDIA - REPAIRS & MAINT SERVICES	1,555.00	1,555.00	0.00	379.00	0.00	1,176.00	75.63%
2220	21222010200 5431	MEDIA - REPAIRS EQUIPMENT	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2220	21222010200 5610	MEDIA - SUPPLIES	1,030.40	1,030.40	0.00	0.00	359.64	670.76	65.10%
2220	21222010200 5615	MEDIA - AV SUPPLIES	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
2220	21222010200 5641	MEDIA - TEXTBOOKS	5,000.00	5,000.00	0.00	0.00	2,523.90	2,476.10	49.52%
2220	21222010200 5644	MEDIA - PERIODICALS	377.09	377.09	0.00	0.00	277.79	99.30	26.33%
2220	21222010200 5649	MEDIA - NON PRINT	6,420.00	6,420.00	0.00	825.00	0.00	5,595.00	87.15%
2220 Total			94,622.78	94,622.78	0.00	1,222.38	79,237.07	14,163.33	
2310	21231010200 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200.00	4,200.00	0.00	0.00	4,200.00	0.00	0.00%
2310	21231010200 5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00%
2310	21231010200 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%
2310	21231010200 5220	SCHOOL BOARD SERVICES - FICA	413.10	413.10	0.00	0.00	413.10	0.00	0.00%
2310	21231010200 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	256.05	256.05	0.00	0.00	0.00	256.05	100.00%
2310	21231010200 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,110.00	7,110.00	0.00	0.00	0.00	7,110.00	100.00%
2310	21231010200 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
2310	21231010200 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERV	550.00	550.00	0.00	0.00	0.00	550.00	100.00%
2310	21231010200 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPP	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
2310	21231010200 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
2310	21231010200 5810	SCHOOL BOARD SERVICES - DUES & FEES	5,750.00	5,750.00	0.00	3,954.65	561.67	1,233.68	21.46%
2310 Total			32,229.15	32,229.15	0.00	3,954.65	6,374.77	21,899.73	
2320	21232010200 5590	SAU SERVICES - SAU SERVICES	174,510.00	174,510.00	0.00	30,000.00	144,510.00	0.00	0.00%
2320 Total			174,510.00	174,510.00	0.00	30,000.00	144,510.00	0.00	
2410	21241010200 5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	98,000.00	98,000.00	0.00	7,538.46	90,461.54	0.00	0.00%

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2410	21241010200 5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	54,756.44	54,756.44	0.00	3,009.60	51,662.60	84.24	0.15%
2410	21241010200 5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	74,452.86	74,452.86	0.00	5,727.14	68,725.72	0.00	0.00%
2410	21241010200 5211	PRINCIPAL SERVICES - HEALTH INSURANCE	73,582.56	73,582.56	0.00	2,172.92	40,393.00	31,016.64	42.15%
2410	21241010200 5212	PRINCIPAL SERVICES - DENTAL INSURANCE	4,626.58	4,626.58	0.00	393.57	3,519.08	713.93	15.43%
2410	21241010200 5213	PRINCIPAL SERVICES - LIFE INSURANCE	172.92	172.92	0.00	6.36	69.96	96.60	55.86%
2410	21241010200 5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	422.68	422.68	0.00	15.51	170.61	236.56	55.97%
2410	21241010200 5220	PRINCIPAL SERVICES - FICA	17,381.52	17,381.52	0.00	1,177.90	16,077.55	126.07	0.73%
2410	21241010200 5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,452.43	4,452.43	0.00	342.50	4,109.91	0.02	0.00%
2410	21241010200 5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	30,236.15	30,236.15	0.00	2,601.25	27,634.90	0.00	0.00%
2410	21241010200 5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
2410	21241010200 5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	850.00	850.00	0.00	0.00	0.00	850.00	100.00%
2410	21241010200 5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	440.00	440.00	0.00	0.00	440.00	0.00	0.00%
2410	21241010200 5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	984.85	984.85	0.00	0.00	0.00	984.85	100.00%
2410	21241010200 5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	3,665.00	3,665.00	0.00	0.00	815.00	2,850.00	77.76%
2410	21241010200 5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	2,520.00	2,520.00	0.00	210.00	2,310.00	0.00	0.00%
2410	21241010200 5531	PRINCIPAL SERVICES - TELEPHONE	7,800.00	7,800.00	0.00	75.00	1,545.00	6,180.00	79.23%
2410	21241010200 5534	PRINCIPAL SERVICES - POSTAGE	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00%
2410	21241010200 5540	PRINCIPAL SERVICES - ADVERTISING	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
2410	21241010200 5550	PRINCIPAL SERVICES - PRINTING	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
2410	21241010200 5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	100.00%
2410	21241010200 5610	PRINCIPAL SERVICES - SUPPLIES	500.00	500.00	0.00	0.00	49.95	450.05	90.01%
2410	21241010200 5641	PRINCIPAL SERVICES - TEXTBOOKS	310.50	310.50	0.00	0.00	0.00	310.50	100.00%
2410	21241010200 5644	PRINCIPAL SERVICES - PERIODICALS	410.00	410.00	0.00	0.00	69.00	341.00	83.17%
2410	21241010200 5810	PRINCIPAL SERVICES - DUES & FEES	1,800.00	1,800.00	0.00	0.00	1,550.00	250.00	13.89%
2410 Total			384,514.49	384,514.49	0.00	24,970.21	309,603.82	49,940.46	
2600	21260010200 5111	MAINTENANCE - ADMIN/OTHER SALARIES	59,534.34	59,534.34	0.00	4,579.56	54,954.78	0.00	0.00%
2600	21260010200 5116	MAINTENANCE - CUSTODIAL SALARIES	82,139.20	82,139.20	0.00	4,738.80	77,400.40	0.00	0.00%
2600	21260010200 5211	MAINTENANCE - HEALTH INSURANCE	48,615.00	48,615.00	0.00	2,311.72	43,185.80	3,117.48	6.41%
2600	21260010200 5212	MAINTENANCE - DENTAL INSURANCE	2,567.33	2,567.33	0.00	213.84	1,941.16	412.33	16.06%
2600	21260010200 5213	MAINTENANCE - LIFE INSURANCE	144.96	144.96	0.00	9.78	107.58	27.60	19.04%
2600	21260010200 5214	MAINTENANCE - DISABILITY INSURANCE	278.37	278.37	0.00	12.16	133.76	132.45	47.58%
2600	21260010200 5220	MAINTENANCE - FICA	10,838.02	10,838.02	0.00	659.92	10,098.53	79.57	0.73%
2600	21260010200 5231	MAINTENANCE - NHRS SUPPORT	12,924.59	12,924.59	0.00	875.95	12,048.64	0.00	0.00%
2600	21260010200 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	550.00	550.00	0.00	0.00	550.00	0.00	0.00%
2600	21260010200 5260	MAINTENANCE - WORKER'S COMPENSATION	3,397.38	3,397.38	0.00	0.00	0.00	3,397.38	100.00%
2600	21260010200 5411	MAINTENANCE - WATER/SEWERAGE	6,700.00	6,700.00	0.00	320.25	5,979.75	400.00	5.97%
2600	21260010200 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	11,400.00	11,400.00	0.00	899.00	9,802.00	699.00	6.13%
2600	21260010200 5432	MAINTENANCE - REPAIRS BUILDINGS	20,000.00	20,000.00	0.00	0.00	2,070.00	17,930.00	89.65%
2600	21260010200 5433	MAINTENANCE - REPAIRS GROUNDS	6,100.00	6,100.00	0.00	0.00	6,100.00	0.00	0.00%

Candia School District
July 31, 2018 Expenditure Report

2600	21260010200 5434	MAINTENANCE - BUILDING IMPROVEMENTS	121,750.00	121,750.00	0.00	9,968.00	69,911.69	41,870.31	34.39%
2600	21260010200 5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2600	21260010200 5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	500.00	500.00	0.00	0.00	500.00	0.00	0.00%
2600	21260010200 5437	MAINTENANCE - GARBAGE REMOVAL	5,100.00	5,100.00	0.00	412.06	4,687.94	0.00	0.00%
2600	21260010200 5521	MAINTENANCE - PROPERTY/LIABILITY INS	17,020.35	17,020.35	0.00	14,551.00	0.00	2,469.35	14.51%
2600	21260010200 5580	MAINTENANCE - MILEAGE REIMBURSEMENT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2600	21260010200 5610	MAINTENANCE - SUPPLIES	5,700.00	5,700.00	0.00	0.00	1,000.00	4,700.00	82.46%
2600	21260010200 5612	MAINTENANCE - MAINTENANCE SUPPLIES	15,000.00	15,000.00	0.00	1,881.58	8,018.42	5,100.00	34.00%
2600	21260010200 5619	MAINTENANCE - SUPPLIES GROUNDS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
2600	21260010200 5622	MAINTENANCE - ELECTRICITY	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
2600	21260010200 5624	MAINTENANCE - OIL	36,000.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00%
2600	21260010200 5626	MAINTENANCE - GASOLINE	150.00	150.00	0.00	0.00	0.00	150.00	100.00%
2600	21260010200 5731	MAINTENANCE - NEW EQUIPMENT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2600	21260010200 5735	MAINTENANCE - REPLACEMENT EQUIPMENT	600.00	600.00	0.00	0.00	400.00	200.00	33.33%
2600 Total			510,209.54	510,209.54	0.00	41,433.62	344,890.45	123,885.47	
2700	21270010200 5517	REG ED TRANSPORTATION - ATHLETIC TRANS	12,700.00	12,700.00	0.00	0.00	12,700.00	0.00	0.00%
2700	21270010200 5518	REG ED TRANSPORTATION - FIELD TRIPS	6,821.50	6,821.50	0.00	0.00	5,000.00	1,821.50	26.70%
2700	21270010200 5519	REG ED TRANSPORTATION - TRANSPORTATION	272,666.50	272,666.50	0.00	0.00	0.00	272,666.50	100.00%
2700	21270010261 5519	SPED TRANSPORTATION - TRANSPORTATION	289,138.53	289,138.53	0.00	0.00	260,000.00	29,138.53	10.08%
2700 Total			581,326.53	581,326.53	0.00	0.00	277,700.00	303,626.53	
2814	21281400000 5330	EVALUATION SERVICES - OTHER PROF SVCS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
2814 Total			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	
2835	21283510200 5330	PRE EMPLOYMENT PHYSICAL - OTHER PROF SVCS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
2835 Total			250.00	250.00	0.00	0.00	0.00	250.00	
2840	21284010200 5111	IT - ADMIN/OTHER SALARIES	66,075.84	66,075.84	0.00	5,137.50	60,938.34	0.00	0.00%
2840	21284010200 5211	IT - HEALTH INSURANCE	25,500.00	25,500.00	0.00	1,248.23	23,203.40	1,048.37	4.11%
2840	21284010200 5212	IT - DENTAL INSURANCE	1,695.91	1,695.91	0.00	154.38	1,541.53	0.00	0.00%
2840	21284010200 5213	IT - LIFE INSURANCE	69.00	69.00	0.00	3.45	37.95	27.60	40.00%
2840	21284010200 5214	IT - DISABILITY INSURANCE	167.04	167.04	0.00	13.92	153.12	0.00	0.00%
2840	21284010200 5220	IT - FICA	5,025.97	5,025.97	0.00	366.10	4,659.87	0.00	0.00%
2840	21284010200 5231	IT - NHRS SUPPORT	7,519.43	7,519.43	0.00	584.64	6,934.79	0.00	0.00%
2840	21284010200 5240	IT - TUITION REIMBURSEMENT	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	100.00%
2840	21284010200 5241	IT - WORKSHOP REIMB PROF	1,382.00	1,382.00	0.00	0.00	0.00	1,382.00	100.00%
2840	21284010200 5250	IT - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	0.00	110.00	0.00	0.00%
2840	21284010200 5260	IT - WORKER'S COMPENSATION	288.10	288.10	0.00	0.00	0.00	288.10	100.00%
2840	21284010200 5330	IT - OTHER PROF SVCS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2840	21284010200 5431	IT - REPAIRS EQUIPMENT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2840	21284010200 5610	IT - SUPPLIES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
2840	21284010200 5650	IT - SOFTWARE	7,577.00	7,577.00	0.00	0.00	2,458.70	5,118.30	67.55%

Candia School District
July 31, 2018 Expenditure Report

2840	21284010200 5735	IT - REPLACEMENT EQUIPMENT	30,640.24	30,640.24	0.00	0.00	30,489.30	150.94	0.49%
2840 Total			156,048.53	156,048.53	0.00	7,508.22	130,527.00	18,013.31	
2900	21290010200 5111	WAGE POOL - ADMIN/OTHER SALARIES	1,255.05	1,255.05	0.00	0.00	0.00	1,255.05	100.00%
2900 Total			1,255.05	1,255.05	0.00	0.00	0.00	1,255.05	
4100	21410010200 5710	SITE ACQUISITION - LAND & IMPROVEMENTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
4100 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5110	21511010200 5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5110 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5120	21512010200 5830	INTEREST ON DEBT - INTEREST	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5120 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5221	21522110200 5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5221 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5230	21523000000 5930	CAPITAL PROJECTS TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5230 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5252	21525200000 5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5252 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5310	21531010200 5890	CHARTER SCHOOL - MISC EXPENDITURES	6,876.00	6,876.00	0.00	0.00	0.00	6,876.00	100.00%
5310 Total			6,876.00	6,876.00	0.00	0.00	0.00	6,876.00	
Grand Total			8,653,229.33	8,653,229.33	0.00	300,880.22	4,440,800.50	3,911,548.61	

IX.D.**Candia School District****Proposed Budget Adjustments****August 16, 2018**

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
21120030000 5563	SPED HS Tuition Public Academic	Increase in specialized programming for students	71,919.67	-
31120030000 5561	SPED HS Tuition Other LEA's		-	71,919.67
21127010200 5211	ADV Learner Health Insurance	Two months of coverage for retiree	2,776.69	-
21127010200 5212	ADV Learner Dental Insurance		174.06	-
21110010200 5112	Reg Ed Teacher Salaries		-	2,950.75
21120010200 5531	SPED Telephone	Costs higher than budgeted	9.00	-
21120010200 5112	SPED Teacher Salaries		-	9.00
	Total		<u>\$ 74,879.42</u>	<u>\$ 74,879.42</u>

Candia School District
July 31, 2018 Revenue Report

								IX.E.
Budget Unit	Account	Description	Budget	Period Receipts	18-19 YTD Receipts	Balance		17-18 YTD Receipts
21111100000	4000	CURRENT APPROPRIATION	6,478,967.00	900,000.00	900,000.00	5,578,967.00		800,000.00
21141100000	4000	BUS FARES	5,000.00	0.00	0.00	5,000.00		0.00
21151000000	4000	INTEREST	140.00	0.00	0.00	140.00		10.55
21191000000	4000	RENTALS	1,500.00	0.00	0.00	1,500.00		0.00
21198000000	4000	REFUND OF PY EXPENSE	0.00	0.00	0.00	0.00		0.00
21199000000	4000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00		0.00
21311100000	4000	STATE ADEQUACY GRANT	827,123.00	0.00	0.00	827,123.00		0.00
21311200000	4000	STATE EDUCATION TAX	1,011,499.00	0.00	0.00	1,011,499.00		0.00
21323000000	4000	CATASTROPHIC AID	34,000.00	0.00	0.00	34,000.00		0.00
21458000000	4000	MEDICAID REIMBURSEMENT	20,000.00	0.00	0.00	20,000.00		0.00
Total			8,378,229.00	900,000.00	900,000.00	7,478,229.00		800,010.55

Candia School Board Meeting

August 16, 2018

Ratification of Superintendent's Nomination

Katelyn Heath

(Teacher)

Melissa Denton

(Teacher)

X.B.

**CANDIA SCHOOL DISTRICT
2018-2019
CO-CURRICULAR ASSIGNMENT NOMINATIONS**

LAST NAME	FIRST NAME	REPLACING	ACTIVITY	COMPENSATION
Brassard	Julie	N/A	Graduation Advisor 50%	\$ 482.00
Brown	Richard	N/A	Band	\$ 964.00
Brown	Richard	N/A	Chorus	\$ 964.00
Demanche	Susan	New	Robotics	\$ 1,607.00
Dina	Jamie	N/A	Intramurals	\$ 1,286.00
Doherty	Ellen	N/A	Track & Field Coach-Assistant	\$ 643.00
Earehart	Paul	Dionne	Boys' Soccer Coach	\$ 1,286.00
Hebert	Dennis	N/A	Baseball Coach	\$ 1,286.00
Helmig	John	N/A	Girls' Soccer Coach	\$ 1,286.00
Isham	Shauna	N/A	Athletic Director	\$ 2,250.00
Isham	Shauna	Dina	Cross Country Coach	\$ 1,286.00
Jarvis	Pamela	N/A	Graduation Advisor 50%	\$ 482.00
Murphy	Elisabeth	N/A	Track & Field Coach	\$ 1,286.00
Murphy	Elisabeth	N/A	Student Council 50%	\$ 803.50
Pritchard	James	N/A	Yearbook	\$ 1,607.00
Wojcik	Jim	Isham	Boys' Basketball Coach	\$ 1,607.00
Wood	Brandon	N/A	Student Council 50%	\$ 803.50

CANDIA SCHOOL DISTRICT 2017-18 CO-CURRICULAR ASSIGNMENTS

8/10/2018

ACTIVITY	LAST NAME	FIRST NAME	SEASON	Activity Dates	Schedule	Compensation	Budget Account #
Track & Field Coach-Assistant	Doherty	Ellen	Spring	2018-2019	March - June	\$ 643.00	
Baseball Coach	Hebert	Dennis	Spring	2018-2019	March - June	\$ 1,286.00	
Girls' Soccer Coach	Helmig	John	Fall	2018-2019	September - October	\$ 1,286.00	
Athletic Director	Isham	Shauna	School Year	2018-2019	September - June	\$ 2,250.00	
Cross Country Coach	Isham	Shauna	Fall	2018-2019	September - October	\$ 1,286.00	
Track & Field Coach	Murphy	Elisabeth	Spring	2018-2019	March - June	\$ 1,286.00	
Intramurals	Dina	Jamie	School Year	2018-2019	September - June	\$ 1,286.00	
Boys' Basketball Coach	Wojcik	Jim	Winter	2018-2019	November - February	\$ 1,607.00	
Art Club			School Year	2018-2019	September - June	\$ 964.00	
Band/Orchestra Director	Brown	Richard	School Year	2018-2019	September - June	\$ 964.00	
Boy's Lacrosse Coach			Spring	2018-2019	March - June		
Boys' Soccer Coach	Earehart	Paul	Fall	2018-2019	September - October	\$ 1,286.00	
Cheerleading Coach			Winter	2018-2019	November - February		
Chorus Director	Brown	Richard	School Year	2018-2019	September - June	\$ 964.00	
Curriculum Coordinator - Language Arts			School Year	2018-2019	September - June		
Curriculum Coordinator - Math			School Year	2018-2019	September - June		
Curriculum Coordinator - Science			School Year	2018-2019	September - June		
Curriculum Coordinator - Social Studies			School Year	2018-2019	September - June		
Curriculum Coordinator - Unified Arts			School Year	2018-2019	September - June		
Drama Advisor			School Year	2018-2019	September - June	\$ 1,286.00	
FIRST Lego League			School Year	2018-2019	September - June		
Girls' Basketball Coach			Winter	2018-2019	November - February	\$ 1,607.00	
Girls' Lacrosse Coach			Spring	2018-2019	March - June		
Graduation Advisor 50%	Brassard	Julie	School Year	2018-2019	September - June	\$ 482.00	
Graduation Advisor 50%	Jarvis	Pamela	School Year	2018-2019	September - June	\$ 482.00	
Homework Club			School Year	2018-2019	September - June		
Outing Club			School Year	2018-2019	September - June	\$ 1,607.00	
Professional Development Rep			School Year	2018-2019	September - June		
Softball Coach			Spring	2018-2019	March - June	\$ 1,286.00	
Student Council Advisor 50%	Murphy	Elisabeth	School Year	2018-2019	September - June	\$ 803.50	
Student Council Advisor 50%	Wood	Brandon	School Year	2018-2019	September - June	\$ 803.50	
Student Newspaper Advisor			School Year	2018-2019	September - June	\$ 1,607.00	
Yearbook Advisor	Pritchard	James	School Year	2018-2019	September - June	\$ 1,607.00	

Robotics? 1607

**CANDIA SCHOOL BOARD MEETINGS
2018/2019**

The Candia School Board Meetings are held the 1st Thursday of each month beginning in August. Meetings are held in the Henry W. Moore School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

2018

August 16
September 6
October 4
November 1
December 6

2019

January 3
January 31
March 7
April 4
May 2
June 6

Deliberative Session #1 Wednesday, February 6, 2019 6:00 p.m.

(Snow date: Saturday, February 9, 2019 9:00 a.m.)

Deliberative Session #2 (Voting) Tuesday, March 12, 2019 6:00 a.m. – 7:00 p.m.

Deliberative Session #1 – between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. (Note: Snow date must be scheduled within 72 hours of original date.)