CANDIA SCHOOL BOARD MEETING

Thursday, August 15, 2019 – 6:00 p.m.
LOCATION OF MEETING Henry W. Moore School – Media Center

AGENDA

I. CALL TO ORDER: Matt Woodrow, Board Chair
- A. Pledge of Allegiance
- B. Welcome Superintendent Rearick

II. PROOF OF POSTING – Superintendent, William Rearick

III. APPROVAL OF MINUTES
- A. Minutes of the Candia School Board Meeting on June 6, 2019*

IV. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD

V. SUPERINTENDENT'S UPDATES* – William Rearick

VI. OLD BUSINESS
- A. Review of Goals*
- B. Schedule Joint Meetings with Select Board

VII. NEW BUSINESS
- A. Facilities Update-Becky Wing
- B. Instructional Time Schedule*
- C. Field Trip Request*
- D. Handbook Changes* - Becky Wing
- E. Disposal of Equipment* - Chris Jamrog

VIII. FINANCE/OPERATIONS
- A. Approval of Final June Manifest*
- B. Approval of July Manifest*
- C. Expenditure Report Manifest and Action Relating Thereto* - Amy Ransom
- D. Budget Adjustments (if necessary) - Amy Ransom

IX. PERSONNEL (if necessary)
- A. Resignation*
- B. Co-Curricular Assignment Nominations*

X. NON-PUBLIC SESSION RSA 91-A 3 Sections II (a-k) (if necessary)

XI. INFORMATIONAL ITEMS AND CORRESPONDENCE

XII. ITEMS FOR NEXT/FUTURE AGENDA

Administrator's Reports
New Staff Welcome
Facilities Tour

XIII. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

XIX. ADJOURNMENT

The next regularly scheduled Candia School Board Meeting will be held on Thursday, September 5, 2019 at 6:00 p.m. at the Henry W. Moore School Media Center.

**Materials enclosed for Board review prior to meeting*

GUIDELINES FOR PUBLIC COMMENT AT CANDIA SCHOOL BOARD MEETINGS

Guidelines when addressing the Candia School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Candia School Board meeting agenda:

Appropriate time will be set aside for citizens to address the Board.
Any individual desiring to speak shall give his or her name, address, and the group, if any, that is represented. The presentation should be as brief as possible. Written remarks are encouraged. Speakers may offer comments on such school operations and programs as concern them. In public session, however, the Board will not hear personal complaints of school personnel nor complaints against any person connected with the school system. Other channels are provided for Board consideration and disposition of legitimate complaints involving individuals, which should be referred to the Superintendent for appropriate action.

CANDIA SCHOOL BOARD MEETING
THURSDAY, June 6, 2019 6:00 P.M.
HENRY W. MOORE SCHOOL MEDIA CENTER

These minutes have not been approved.

Matt Woodrow, Chair, called the meeting to order at 6:04 p.m. Those in attendance were board members Dana Buckley, Mark Chalbeck, Stephanie Helmig, and Kristina Ickes; Principal, Becky Wing; Assistant Principal, Michelle Lavallee; Director of Student Services, Kathryn Duncan and Technology Director, Chris Jamrog; Superintendent, Charles P. (Phil) Littlefield; Assistant Superintendent, Marge Polak; and Business Administrator, Karen Lessard.

Teacher Elizabeth Murphy, introduced members of the Student Counsel, Mason DeWitt, Joshua Stamatis, and Max Cote, who led the attendees in the Pledge of Allegiance.

PROOF OF POSTING
Dr. Littlefield provided proof of posting.

PINKERTON ACADEMY LIAISON
Elizabeth Nerney addressed the board with activities at Pinkerton that included:

- Spirit Week for Seniors
- Career Day/Red & White Day/Neon Day
- Prom 5/18 'A Night in London'
- Graduation 6/10
- Upcoming Finals for Underclassmen
- Fall Tryouts Portal is open

Elizabeth thanked the board for the opportunity to be the Pinkerton Liaison for the past two years, saying it has been rewarding and she benefitted in her ability in public speaking. The board thanked Elizabeth for the great job she did in her monthly presentations, and wished her luck as she heads to UNH in the fall.

Matt Woodrow stated that tonight was Dr. Littlefield's last Candia Board meeting, and thanked him on behalf of the board, for his dedication at SAU #15. Teacher, Mary Pacheco, Dr. Littlefield's first Candia hire, wished him luck and presented him with a gift. Matt Woodrow then presented Dr. Littlefield a gift from the board as well. Matt then stated that was also Karen Lessard's last Candia meeting, and Stephanie Helmig presented Karen with a bouquet of flowers.

APPROVAL OF MINUTES
Motion by Dana Buckley, seconded by Kristina Ickes, to accept the minutes of the Candia School Board Meeting on May 2, 2019, and the motion carried unanimously.
Motion by Stephanie Helmig, seconded by Kristina Ickes, to accept the minutes of the Candia School Board Retreat on May 29, 2019, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
Resident Judi Lindsey thanked Dr. Littlefield for his years of support.

UPDATES FROM DR. CHARLES P. LITTLEFIELD, SUPERINTENDENT OF SAU #15
No new updates.

REPORTS
Reports of Administrators were reviewed.
Facility-Mark Chalbeck said the board would be discussing playground and grounds later in the meeting.

OLD BUSINESS
Goals
Dr. Littlefield stated that all the goals are either completed or ongoing. Matt Woodrow thanked the administration for their work on accomplishing goals.

Because Stephanie Helmig had another engagement to attend, the board agreed to move the agenda around.

NEW BUSINESS

Use of Fund Balance for Maintenance and School Safety

The board reviewed the Candia School District's 'Possible Summer Projects 2019' that was included in their packets. Stephanie asked that an explanation be given to the audience of what and why they are asking for funds. Matt Woodrow stated the list is comprised of items for Becky Wing and the Facilities Committee, and that the listed items are items that were also addressed in the Turner Report. Mark Chalbeck reviewed and explained each. He said maintenance projects have been pushed out and neglected, and there is a need to start addressing them now. Considerable discussion ensued.

Motion by March Chalbeck, seconded by Matt Woodrow, to approve spending on 'Possible Summer Projects 2019' as presented, not to exceed $188,934.00, with any unspent money going back to the town, and the motion carried unanimously.

Dana Buckley asked if every job done would be cost effective, to which Dana Buckley said they would be.

The list is included in these minutes.

Matt Woodrow stated that Becky Wing requested that if the board approved spending fund balance on maintenance projects, she could ask for funds for additional custodial time to allow the Maintenance Director to oversee the new projects.

Motion by Mark Chalbeck, seconded by Dana Buckley, to approve $5,168.00 to fund two part-time summer custodians for 6 hours a day for 8 weeks, and the motion carried unanimously.

Stephanie Helmig exited the meeting at 7:08 pm.

School Lunch Prices

Karen Lessard stated that USDA regulations require that federally funded school lunches do not subsidize paid lunches. She said that because the federal lunch costs $3.00 and Moore School lunches cost $2.85, the district needs to show an effort moving in that direction.

Motion by Matt Woodrow, seconded by Dana Buckley, to increase the lunch price by .15, from $2.85 to $3.00 for the 2019/2020 school year, and the motion carried unanimously.

Field Trip Request-Smolack Farm

Motion by Matt Woodrow, seconded by Dana Buckley, to approve the field trip request to Smolack Farm on June 11, 2019 as presented, and the motion carried unanimously.

Approval of Data Governance Plan

Motion by Matt Woodrow, seconded by Mark Chalbeck to approve the Data Governance Plan as presented at the SAU board meeting, and the motion carried unanimously.

Approval of Technology Plan

Motion by Matt Woodrow, seconded by Dana Buckley to approve the Technology Plan as presented, the motion carried unanimously.

Disposal of Kitchen Equipment

Motion by Kristina Ickes, seconded by Dana Buckley, to approve the disposal of kitchen equipment as presented and requested, and the motion carried unanimously.

POLICIES

Second Reading

The board reviewed policies JBAA, GBAA-Sexual Harassment and Sexual Violence, JFABB-Foreign Exchange Students, JI-Student Rights and Responsibilities, and JIA-Student Due Process Rights were reviewed.

Motion by Dana Buckley, seconded by Mark Chalbeck, to approve the second reading of the policies as presented, and the motion carried unanimously.

First Reading

Policies DFA-Investment, EHAA-computer Security, E-Mail and Internet Communications, EHAB-Data Governance and Security, GBEF-School District Internet Access for Staff, GBEF-R-Acceptable Internet Use Procedures-Staff, JICL-School District Internet Access for Students, JICL-R-Acceptable Internet Use Procedures for Students, and JICM-Personal Device Usage.

Motion by Dana Buckley, seconded by Matt Woodrow, to waive the second reading of the aforementioned policies and adopt them as presented, and the motion carried unanimously.

FINANCE/OPERATIONS

Review of Expenditure Manifests and Action Relating Thereto

Motion by Mark Chalbeck, seconded by Dana Buckley, to move the June 6, 2019 manifest in the amount of $730,937.25, and the motion carried unanimously.

Budget Adjustments

The budget adjustments were reviewed.

Motion by Matt Woodrow, seconded by Mark Chalbeck, to approve the budget adjustments as presented, and the motion carried unanimously.

Revenue Report

The revenue report was in the packet for review.

PERSONNEL

Motion by Matt Woodrow, seconded by Dana Buckley, to approve the Superintendent's nomination of Mary Sheys as teacher, and the motion carried unanimously.

Motion by Dana Buckley, seconded by Kristina Ickes, to accept the Superintendent's nomination of Kayleen Kenny as teacher, and the motion carried unanimously.

Motion by Kristina Ickes, seconded by Mark Chalbeck, to approve the Superintendent's nomination of Stasia Cardillo as school nurse, and the motion carried unanimously.

NON-PUBLIC SESSION RSA 91-A: 3 Sections II (a-k) (if needed)

No need

INFORMATIONAL ITEMS AND CORRESPONDENCE

Enrollment Reports

2019/2020 Board Meeting Dates, SAU Board Meeting Dates, Standing Committees, SAU #15 Combined Calendar, SAU Board Contacts

NEXT / UPCOMING AGENDA ITEMS

Welcome William Rearick
Instructional Time Schedule
Ratification of Summer Manifests
Facilities Update
19/20 Goals Review
Student Handbook
Facilities Tour-September

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Resident Susan Young, citing recent community/social media inaccuracies with regard to tax rates, presented the board with a spreadsheet clarifying those numbers. The spreadsheet is included in these minutes.

Resident Jennifer Maurice stated that Moore School's Spirit Day is Wednesday (6/12/19), with a rain date of Thursday (6/13/19), and encouraged volunteers to help out.

ADJOURNMENT

Motion by Dana Buckley, seconded by Kristina Ickes to adjourn the meeting at 7:30 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Meeting will be held on Thursday, August 15, 2019, at 6:00 p.m. in the Henry W. Moore School Media Center.

An SAU Board Meeting will be held on Wednesday, September 11, 2019 at 6:30 p.m., at the Auburn Village School Media Center.

Respectfully submitted,

Rebecca SJ McCarthy
Recording Secretary

Candia School District
Possible Summer Projects 2019

Recommended Projects:

Project	**Projected Cost**	**Projected Time Frame**
Replace sewer pumps and install alarm system	$8,600	Depends on Paving – complete before 8/23
Insulation of kitchen ceiling and gym closet	$27,990	Unknown
Replace downstairs hallway floor	$21,642	July 8 start
*Relocate playground/repaving of parking lot	$59,102 - $89,102	Unknown – by start of school
Renovate sped classroom	$10,000	Complete by start of school
Shed	$31,600	Unknown
Total for All Projects	$158,934 - $188,934	

*Cost breakdown for Relocation of Playground

- Move current play structures to field, add kid cushion & walkway from gate ($17,700)
- New swings ($7,212)
- Four Square Pad in field ($10,000)
- Install fencing at edge of current parking lot – no gate ($8,760)
- Level tar for safety ($10,000) OR level & add 1" tar on lot and tank area ($40,000)
- Restriping of pavement & new 4-square pad ($2,614)
- Gate garden area by kindergarten ($2,816)

Previously Approved Projects:

Project	**Projected Time Frame**
Replace 3 classroom floors	July 8 start
Nurse's Station	July 8 start
Window Replacement	Upon completion of Nurse's Station
Phone/Intercom System Update	June 24 start

— Town of Candia —

For Educat

Summary of Tax Rates

plus (+)

Tax Year	Total Rate	Town	Local School	County	State School
1989	40.48	6.02	32.53	1.93	
1990	41.18	6.36	32.94	1.88	
1991	24.60	4.13	19.62	0.85	
1992	23.10	4.09	17.94	1.07	
1993	23.60	3.98	18.52	1.10	
1994	25.42	3.88	20.48	1.06	
1995	24.05	3.63	19.24	1.18	
1996	24.70	2.44	21.13	1.13	
1997	26.94	2.70	23.09	1.15	
1998	24.52	1.95	21.48	1.09	
1999	20.20	2.82	9.73 +	1.05	6.60 $16.33
2000	19.90	2.76	9.66 +	1.14	6.34 $16.00
2001	23.34	4.10	11.24	1.54	6.46
2002	22.72	3.54	11.14	1.66	6.38
2003	26.40	4.47	13.59	1.68	6.66
2004	16.98	2.85	10.06	1.03	3.04
2005	17.83	3.29	10.68	0.97	3.89
2006	18.94	3.75	11.53	1.02	2.64
2007	18.59	2.75	12.12	1.08	2.64
2008	20.90	4.40	12.72	1.09	2.69
2009	19.90	4.36	11.97	1.06	2.51
2010	19.90	4.01	12.32	1.09	2.48
2011	19.38	4.66	11.29	0.94	2.49
2012	19.97	3.47	13.26	1.06	2.18
2013	19.50	4.04	12.00	1.02	2.44
2014	21.20	4.09	13.59	1.06	2.46
2015	21.42	4.05	13.91	1.06	2.40
2016	22.11	4.28	14.34	1.09	2.40
2017	22.11	3.62	14.85	1.19	2.45
2018	24.08	4.61	15.72	1.16	2.59

etc.

Candia Moore School

Moore School Operating Budgets for years	Moore School Operating Budgets		Moore School Fund Balance From Period	Fund Balance Returned to Reduce Taxes	Will Effects Property Taxs
2010 - 2011	7,889,518.00		2010 - 2011	509,474.00	2nd issue 2011 - 1st issue 2012
2011 - 2012	7,890,741.00		2011 - 2012	166,480.00	2nd issue 2012 - 1st issue 2013
2012 - 2013	8,221,834.00		2012 - 2013	323,334.00	2nd issue 2013 - 1st issue 2014
2013 - 2014	7,893,753.00		2013 - 2014	211,426.00	2nd issue 2014 - 1st issue 2015
2014 - 2015	7,992,020.00		2014 - 2015	240,223.00	2nd issue 2015 - 1st issue 2016
2015 - 2016	8,029,552.00		2015 - 2016	306,059.00	2nd issue 2016 - 1st issue 2017
2016 - 2017	8,137,089.00		2016 - 2017	405,094.00	2nd issue 2017 - 1st issue 2018
2017 - 2018	8,522,673.00		2017 - 2018	473,785.00	2nd issue 2018 - 1st issue 2019
2018 - 2019	8,965,512.00		2018 - 2019		

The "Fund Balances Returned to Reduce Taxes" were given to me by Karen Lessard at the SAU

Summary of Tax Rates

Tax Year	Total Rate	Percent of Chng	Town	Percent of Chng	Local School	Percent of Chng	County	Percent of Chng	State School	Percent of Chng
1989	40.48		6.02		32.53		1.93			
1990	41.18		6.36		32.94		1.88			
1991	24.60		4.13		19.62		0.85			
1992	23.10		4.09		17.94		1.07			
1993	23.60		3.98		18.52		1.10			
1994	25.42		3.88		20.48		1.06			
1995	24.05		3.63		19.24		1.18			
1996	24.70		2.44		21.13		1.13			
1997	26.94		2.70		23.09		1.15			
1998	24.52		1.95		21.48		1.09			
1999	20.20		2.82		9.73		1.05		6.60	
2000	19.90		2.76		9.66		1.14		6.34	
2001	23.34		4.10		11.24		1.54		6.46	
2002	22.72		3.54		11.14		1.66		6.38	
2003	26.40		4.47		13.59		1.68		6.66	
2004	16.98		2.85		10.06		1.03		3.04	
2005	17.83		3.29		10.68		0.97		3.89	
2006	18.94		3.75		11.53		1.02		2.64	
2007	18.59		2.75		12.12		1.08		2.64	
2008	20.90		4.40		12.72		1.09		2.69	
2009	19.90		4.36		11.97		1.06		2.51	
2010	19.90	0.000%	4.01	-8.028%	12.32	2.924%	1.09	2.830%	2.48	-1.195%
2011	19.38	-2.613%	4.66	16.209%	11.29	-8.360%	0.94	-13.761%	2.49	0.403%
2012	19.97	3.044%	3.47	-25.536%	13.26	17.449%	1.06	12.766%	2.18	-12.450%
2013	19.50	-2.354%	4.04	16.427%	12.00	-9.502%	1.02	-3.774%	2.44	11.927%
2014	21.20	8.718%	4.09	1.238%	13.59	13.250%	1.06	3.922%	2.46	0.820%

Summary of Tax Rates

Tax Year	Total Rate	Percent of Chng	Town	Percent of Chng	Local School	Percent of Chng	County	Percent of Chng	State School	Percent of Chng
2015	21.42	1.038%	4.05	-0.978%	13.91	2.355%	1.06	0.000%	2.40	-2.439%
2016	22.11	3.221%	4.28	5.679%	14.34	3.091%	1.09	2.830%	2.40	0.000%
2017	22.11	0.000%	3.62	-15.421%	14.85	3.556%	1.19	9.174%	2.45	2.083%
2018	24.08	8.910%	4.61	27.348%	15.72	5.859%	1.16	-2.521%	2.59	5.714%

V.

Candia School District

Superintendent's Report

August 15, 2019

- I have met with Principal Wing on three separate occasions. At one of the meetings, I met with her entire leadership team. The focus of these meetings was for me to ascertain information on school-related initiatives and other issues which will need to be addressed during the upcoming school year. I have also toured the school each time I met with Principal Wing.

- The SAU #15 Administrative Retreat was held on August 5th and 6th. On the first day, I welcomed everyone and provided an overview of my expectations. Amy Ransom provided a financial overview of the various reporting protocols that she wants everyone to implement for the upcoming school year.

  The academic goals for each district were reviewed and discussed. Principals were asked to review their school's assessment results (NWEA, SAS, and DIBELS). Each principal was then required to develop student learning outcomes for the 2019-20 school year. There was also a presentation provided by Attorney Erin Feltes on FERPA and legal updates.

  On the second day of the retreat there was a discussion on Best Practices for addressing bullying as well as a review of the protocols and procedures used in each school for addressing bullying complaints. There was also a discussion on updating each school's Safety Plan. During the afternoon session, Attorney Mike Elwell gave a presentation on Best Practices in Personnel Management.

- As part of my transition into my new position, I have scheduled meetings later in the month with Police Chief, Mike McGillen, Fire Chief Dean Young, and Road Agent, Dennis Lewis.

- I announced that I would be welcoming the Candia staff back to school on August 26th.

Candia School District
School Board Goals 2019-2020
Draft - 8/15/19

In Process ***Ongoing*** ***Complete***

Long Range Planning	Curriculum, Instruction, Assessment & Programming	Communication & School Board Functions
Analyze enrollment data and identify opportunities and problems. Create a plan for population fluctuations.	Improve student achievement at all grade levels as measured by assessment results and students meeting their growth targets. Continue to review curricular, instructional and assessment practices. Provide a bi-annual report to the board.	Involve key community stakeholders in school events. (Weathervane)
Include out of district students in enrollment numbers	Implement the 5th/6th grade level instructional model.	Improve Board and faculty/staff relationships through communication, mutual respect, and professionalism.
Explore areas for partnering with other SAU districts to find efficiencies: i.e. maintenance, special education.	Increase personalized learning opportunities. • Continue small group targeted instruction K-5 and initiate this practice 6-8. • Continue coaching model for reading and math • Class time/online review of lessons or additional practice.	Consider monthly facilities, transportation, and other committee meetings as appropriate.
Technology	Explore additional options for advanced learners.	Explore video recording of school board meetings.
Explore best practices for computer screen time in grades K-1.	Identify when cursive is taught and practiced within the grade level continuum.	
	Initiate a practice in the media center to feature a U.S. president each month.	
Ensure students are exposed to a variety of current programs and devices.	Partner with local businesses to support classroom learning or to discuss career options.	**School Culture**
	Ensure that field trips are content rich or enhancing opportunities.	
Finance & Facilities	Utilize all facets of the teacher effectiveness system to support teachers and instructional practices.	Review and update discipline procedures.
Provide the budget in an electronic searchable format.	**Safety**	Debrief after school incidents to determine root causes, contributing factors, and lessons learned.
	Explore the need for additional safety measures.	
During the budget process, review items that are no longer needed and ensure that information provided is accurate and up to date.	Review safety procedures for evening, vacation and summer access to the school.	Consider incentives such as shining stars for middle school students.
Maintain an updated facilities plan.	Investigate the *See Something Say Something* protocol as well as other safety training models/courses as part of our ongoing emergency operations practices.	Determine the need for any other support or prevention programs.

INSTRUCTIONAL TIME SCHEDULE
2019-2020

School Name Henry W. Moore School SAU: 15

Town: Candia Grades: K-8

Ed 306.26 (b) requires that each elementary and middle school have an Instructional Time Schedule which indicates how much classroom time per week is to be spent on the following subjects.

The table below indicates the approximate amount of time (in minutes) spent per week on each subject at this school.

Subject	K	1	2	3	4	5	6	7	8
Art	45	45	45	45	45	45	45	45	45
Language Arts & Reading	600	600	600	600	600	450	450	350	350
Health*	20	20	20	20	20	20	20	20	20
Physical Education*	25	25	25	25	25	25	25	25	25
Information & Communication Technology	45	45	45	45	45	**0	**0	45	45
Math	450	450	450	450	450	450	450	350	350
Science	150	150	150	150	150	275	275	300	300
Social Studies	150	150	150	150	150	275	275	300	300
Family & Consumer Science	X	X	X	X	X	X	X	X	X
Technology Education	X	X	X	X	X	X	X	X	X

Notes: * Health and Physical Education are a combined 45 minute class
**Information & Communication Technology is integrated into core subject areas in grades 5 & 6

Principal Signature Date: 8/6/19

Supt. Signature Date:

CSD File: IJOA-R

REQUEST FOR EDUCATIONAL FIELD TRIP

At least **four** weeks before the proposed day of any field trip the teacher shall supply the following information to the principal in duplicate.

Grade: 8th **School**: Henry W. Moore School **Date**: 07/09/2019

Trip: Washington, DC

Date of Trip: 10/27/19 **Estimated Miles:** 1,000

Departure Time: **6:30 am** **Return by:** 11:00 pm

Number of Pupils: 34 **Adults:** 4

Teacher(s): Michelle Lavallee, James Pritchard, Sarah Lavallee and TBD

Number of Buses: One -1

Number of Chaperones: 4

Cost to Student: APPROX. $829.00

Educational Objectives:

Please See Attachments

Approved: X School Principal **Date:** *7/10/19*

Approved: Assistant Superintendent **Date:** *7/23/19*

☑ **Does Require School Board Approval*** **Date:**

☐ **Does Not Require School Board Approval**

Student and Family Handbook Update

The following changes were made to the Moore School Student and Family Handbook for 2019-2020:

- Updated to a digital format
  - Interactive table of contents
  - Links to relevant policies, procedures and forms
  - Created additional categories for ease of use

- Updated and added School District Policies

- Incorporated the middle school section from 2018-2019 handbook into the school wide categories

- Revised the following sections to better meet the needs of our students:
  - Dress Code
  - Behavioral Expectations
  - Student Health Section

Please click the link below to access the draft copy:

Student and Family Handbook 2019 - 2020 Draft

VII.E.

Disposal of Equipment

Quanity	Item	Year of Purchase	Notes
3	Filing Cabinets	N/A	
4	Book Shelves	N/A	
1	Credenza	N/A	
1	Acrosonic Piano	N/A	Donated
5	Dell Optiplex GX530	2004	Unable to support Windows 10
25	Dell Optiplex GX520	2006	Unable to support Windows 10
18	Dell Optiplex 740	2006	Unable to support Windows 10
100	Apple Ipad 2	2011	Unable to support past iOS 9
15	Dell Vostros 3400	2009	Unable to support Windows 10
50	Acer C720 Chromebooks	2013	Beyond reasonable repair
30	Samsung Chromebooks	2012	Beyond reasonable repair
8	Macbook Pros	2011	Beyond reasonable repair

FINANCIAL SUMMARY
CANDIA SCHOOL DISTRICT
June 26, 2019

DATE	CHECK # FROM:	TO:	PURPOSE	AMOUNT
6/14/19	27937	27943	Payroll	$113,529.81
6/13/19	27944	27948	Payroll AP Checks	$28,859.20
6/14/19	27944	27948	VOID Payroll AP Checks	-$28,859.20
6/14/19	27949	27953	Payroll	$27,820.88
6/17/19	27954	27955	Payroll-Balloon	$173,898.46
6/17/19	27956	27960	Payroll	$61,528.70
6/20/19			US Bank	$730.00
6/25/19	27961	27964	AP-General Fund-BMO/Comcast	$7,149.59
6/26/19	27965	27975	AP-Food Service Fund	$1,956.29
6/26/19	27976	28015	AP-General Fund	$148,443.35
6/27/19	28016	28023	6/28 Payroll	$161,729.20
6/27/19	28022	28023	VOID Payroll AP Checks	-$125,079.64
6/28/19	28024	28025	6/28 Vendor Payroll Checks	$98,398.11
6/28/19	28026	28045	AP-General Fund-Additional Cks.	$103,418.41
				$659,993.35

SCHOOL BOARD SIGNATURES:

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FINANCIAL SUMMARY
CANDIA SCHOOL DISTRICT
7/15/19

DATE	CHECK # FROM:	TO:	PURPOSE	AMOUNT
7/2/19			US Bank	$250.00
7/5/19			Eversource	$3,646.27
7/10/19	28046	28048	Payroll	$22,459.72
7/15/19			US Bank	$730.00
7/16/19	28049	28080	AP-General Fund	$146,375.72
				$147,105.72

SCHOOL BOARD SIGNATURES:

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Candia School District
Expenditure Report as of August 7, 2019 (unaudited)

VIII.C.

Function	Account Number		Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	21110010200	5112	REG ED - TEACHER SALARIES	$1,404,435.86	$1,404,435.86	$0.00	$525.00	$1,267,285.80	$136,625.06	9.73%
1100	21110010200	5114	REG ED - PARAPROFESSIONAL	$22,015.11	$22,015.11	$0.00	$0.00	$20,980.80	$1,034.31	4.70%
1100	21110010200	5120	REG ED - SUBSTITUTE SALARIES	$43,950.00	$43,950.00	$0.00	$0.00	$727,260.00	($683,310.00)	-1,554.74%
1100	21110010200	5122	REG ED - HEALTH INSURANCE BUYOUT	$19,853.68	$19,853.68	$0.00	$0.00	$19,853.68	$0.00	0.00%
1100	21110010200	5211	REG ED - HEALTH INSURANCE	$410,320.20	$410,320.20	$0.00	$7,318.29	$394,065.44	$8,936.47	2.18%
1100	21110010200	5212	REG ED - DENTAL INSURANCE	$20,214.13	$20,214.13	$0.00	$2,126.83	$19,535.56	($1,448.26)	-7.16%
1100	21110010200	5213	REG ED - LIFE INSURANCE	$1,745.76	$1,745.76	$0.00	$164.38	$1,808.18	($226.80)	-12.99%
1100	21110010200	5214	REG ED - DISABILITY INSURANCE	$3,571.42	$3,571.42	$0.00	$341.26	$3,753.86	($523.70)	-14.66%
1100	21110010200	5220	REG ED - FICA	$114,911.32	$114,911.32	$0.00	$40.16	$155,377.64	($40,506.48)	-35.25%
1100	21110010200	5232	REG ED - NHRS PROFESSIONAL	$252,099.64	$252,099.64	$0.00	$93.45	$225,576.89	$26,429.30	10.48%
1100	21110010200	5240	REG ED - TUITION REIMBURSEMENT	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	100.00%
1100	21110010200	5241	REG ED - WORKSHOP REIMB PROF	$6,200.00	$6,200.00	$0.00	$0.00	$300.00	$5,900.00	95.16%
1100	21110010200	5250	REG ED - UNEMPLOYMENT INSURANCE	$1,560.00	$1,560.00	$0.00	$84.83	$0.00	$1,475.17	94.56%
1100	21110010200	5260	REG ED - WORKER'S COMPENSATION	$6,668.41	$6,668.41	$0.00	$6,778.14	$0.00	($109.73)	-1.65%
1100	21110010200	5320	REG ED - PROFESSIONAL EDUCATIONAL	$400.00	$400.00	$0.00	$0.00	$400.00	$0.00	0.00%
1100	21110010200	5330	REG ED - OTHER PROF SVCS	$750.00	$750.00	$0.00	$0.00	$0.00	$750.00	100.00%
1100	21110010200	5430	REG ED - REPAIRS & MAINT SERVICES	$3,679.00	$3,679.00	$0.00	$0.00	$3,679.00	$0.00	0.00%
1100	21110010200	5431	REG ED - REPAIRS EQUIPMENT	$300.00	$300.00	$0.00	$0.00	$0.00	$300.00	100.00%
1100	21110010200	5442	REG ED - RENTAL OF EQUIPMENT	$7,740.00	$7,740.00	$0.00	$645.00	$7,740.00	($645.00)	-8.33%
1100	21110010200	5580	REG ED - MILEAGE REIMBURSEMENT	$200.00	$200.00	$0.00	$0.00	$0.00	$200.00	100.00%
1100	21110010208	5610	ART - SUPPLIES	$2,383.95	$2,383.95	$0.00	$0.00	$1,554.33	$829.62	34.80%
1100	21110010218	5610	HEALTH - SUPPLIES	$734.75	$734.75	$0.00	$0.00	$734.75	$0.00	0.00%
1100	21110010223	5610	MATH - SUPPLIES	$520.00	$520.00	$0.00	$0.00	$0.00	$520.00	100.00%
1100	21110010224	5610	MUSIC - SUPPLIES	$970.00	$970.00	$0.00	$0.00	$0.00	$970.00	100.00%
1100	21110010225	5610	PHYS ED - SUPPLIES	$502.38	$502.38	$0.00	$0.00	$501.24	$1.14	0.23%
1100	21110010227	5610	READING - SUPPLIES	$148.26	$148.26	$0.00	$0.00	$0.00	$148.26	100.00%
1100	21110010200	5610	REG ED - SUPPLIES	$13,200.00	$13,200.00	$0.00	$0.00	$1,114.42	$12,085.58	91.56%
1100	21110010229	5610	SCIENCE - SUPPLIES	$2,215.00	$2,215.00	$0.00	$0.00	$0.00	$2,215.00	100.00%
1100	21110010206	5641	FOREIGN LANGUAGE - TEXTBOOKS	$7,631.40	$7,631.40	$0.00	$0.00	$0.00	$7,631.40	100.00%
1100	21110010200	5641	REG ED - TEXTBOOKS	$300.00	$300.00	$0.00	$0.00	$0.00	$300.00	100.00%
1100	21110010229	5641	SCIENCE - TEXTBOOKS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1100	21110010223	5643	MATH - INFORMATION ACCESS FEES	$4,587.70	$4,587.70	$0.00	$0.00	$0.00	$4,587.70	100.00%
1100	21110010224	5643	MUSIC - INFORMATION ACCESS FEES	$705.00	$705.00	$0.00	$0.00	$0.00	$705.00	100.00%
1100	21110010227	5643	READING - INFORMATION ACCESS FEES	$970.35	$970.35	$0.00	$0.00	$970.35	$0.00	0.00%
1100	21110010229	5643	SCIENCE - INFORMATION ACCESS FEES	$1,824.00	$1,824.00	$0.00	$0.00	$1,824.00	$0.00	0.00%
1100	21110010223	5645	MATH - PRACTICE BOOKS	$5,584.95	$5,584.95	$0.00	$0.00	$0.00	$5,584.95	100.00%
1100	21110010227	5645	READING - PRACTICE BOOKS	$4,021.00	$4,021.00	$0.00	$0.00	$0.00	$4,021.00	100.00%
1100	21110010224	5731	MUSIC - NEW EQUIPMENT	$1,319.92	$1,319.92	$0.00	$0.00	$1,305.05	$14.87	1.13%
1100	21110010200	5737	REG ED - REPLACEMENT FURNITURE & F	$2,741.00	$2,741.00	$0.00	$0.00	$0.00	$2,741.00	100.00%
			1100 - Summary	$2,395,974.19	$2,395,974.19	$0.00	$18,117.34	$2,855,620.99	($477,764.14)	
1105	21110530200	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	$248,703.00	$248,703.00	$0.00	$0.00	$0.00	$248,703.00	100.00%
1105	21110530200	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	$1,495,026.00	$1,495,026.00	$0.00	$0.00	$0.00	$1,495,026.00	100.00%
			1105 - Summary	$1,743,729.00	$1,743,729.00	$0.00	$0.00	$0.00	$1,743,729.00	

Candia School District
Expenditure Report as of August 7, 2019 (unaudited)

1200	21120010200	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	$82,618.98	$82,618.98	$0.00	$6,482.42	$77,788.94	($1,652.38)	-2.00%
1200	21120010200	5112	SPED ELEMENTARY - TEACHER SALARIES	$138,142.00	$138,142.00	$0.00	$0.00	$134,407.00	$3,735.00	2.70%
1200	21120010200	5114	SPED ELEMENTARY - PARAPROFESSIONAL	$178,105.80	$178,105.80	$0.00	$0.00	$131,146.05	$46,959.75	26.37%
1200	21120010200	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	$24,210.13	$24,210.13	$0.00	$365.18	$852.07	$22,992.88	94.97%
1200	21120010200	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	$350.00	$350.00	$0.00	$0.00	$0.00	$350.00	100.00%
1200	21120010200	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	$6,000.00	$6,000.00	$0.00	$0.00	$10,500.00	($4,500.00)	-75.00%
1200	21120010200	5211	SPED ELEMENTARY - HEALTH INSURANCE	$114,319.14	$114,319.14	$0.00	$3,061.89	$108,941.00	$2,316.25	2.03%
1200	21120010200	5212	SPED ELEMENTARY - DENTAL INSURANCE	$3,488.86	$3,488.86	$0.00	$318.69	$3,136.37	$33.80	0.97%
1200	21120010200	5213	SPED ELEMENTARY - LIFE INSURANCE	$545.88	$545.88	$0.00	$49.44	$543.84	($47.40)	-8.68%
1200	21120010200	5214	SPED ELEMENTARY - DISABILITY INSURANCE	$562.94	$562.94	$0.00	$52.70	$579.70	($69.46)	-12.34%
1200	21120010200	5220	SPED ELEMENTARY - FICA	$32,851.10	$32,851.10	$0.00	$485.74	$27,083.44	$5,281.92	16.08%
1200	21120010200	5231	SPED ELEMENTARY - NHRS SUPPORT	$4,435.56	$4,435.56	$0.00	$40.79	$1,826.46	$2,568.31	57.90%
1200	21120010200	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	$39,357.76	$39,357.76	$0.00	$1,153.88	$37,770.88	$433.00	1.10%
1200	21120010200	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	$3,500.00	$3,500.00	$0.00	$0.00	$0.00	$3,500.00	100.00%
1200	21120010200	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	$795.00	$795.00	$0.00	$0.00	$795.00	$0.00	0.00%
1200	21120010200	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	$375.00	$375.00	$0.00	$0.00	$0.00	$375.00	100.00%
1200	21120010200	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	$1,080.00	$1,080.00	$0.00	$58.72	$0.00	$1,021.28	94.56%
1200	21120010200	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	$2,063.74	$2,063.74	$0.00	$2,097.70	$0.00	($33.96)	-1.65%
1200	21120030000	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	$112,352.81	$112,352.81	$0.00	$0.00	$0.00	$112,352.81	100.00%
1200	21120010200	5330	SPED ELEMENTARY - OTHER PROF SVCS	$147,940.88	$147,940.88	$0.00	$0.00	$130,316.00	$17,624.88	11.91%
1200	21120010200	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	0.00%
1200	21120010200	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	$396.00	$396.00	$0.00	$0.00	$396.00	$0.00	0.00%
1200	21120010200	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	$1,500.00	$1,500.00	$0.00	$125.00	$1,500.00	($125.00)	-8.33%
1200	21120010200	5531	SPED ELEMENTARY - TELEPHONE	$1,851.00	$1,851.00	$0.00	$157.99	$1,722.77	($29.76)	-1.61%
1200	21120030000	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	$26,342.90	$26,342.90	$0.00	$0.00	$0.00	$26,342.90	100.00%
1200	21120020200	5561	SPED MIDDLE - TUITION OTHER LEA'S	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1200	21120030000	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	$569,063.00	$569,063.00	$0.00	$0.00	$446,092.00	$122,971.00	21.61%
1200	21120010200	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	$64,901.64	$64,901.64	$0.00	$0.00	$0.00	$64,901.64	100.00%
1200	21120030000	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	$224,748.40	$224,748.40	$0.00	$0.00	$0.00	$224,748.40	100.00%
1200	21120020200	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	$154,702.83	$154,702.83	$0.00	$0.00	$343,273.03	($188,570.20)	-121.89%
1200	21120010200	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	$3,300.00	$3,300.00	$0.00	$1,062.00	$0.00	$2,238.00	67.82%
1200	21120010200	5610	SPED ELEMENTARY - SUPPLIES	$500.00	$500.00	$0.00	$0.00	$1,550.00	($1,050.00)	-210.00%
1200	21120010200	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	$300.00	$300.00	$0.00	$0.00	$0.00	$300.00	100.00%
1200	21120010200	5810	SPED ELEMENTARY - DUES & FEES	$1,075.00	$1,075.00	$0.00	$0.00	$850.00	$225.00	20.93%
			1200 - Summary	$1,946,776.35	$1,946,776.35	$0.00	$15,512.14	$1,466,070.55	$465,193.66	
1230	21123010200	5112	ESY ELEMENTARY - TEACHER SALARIES	$8,000.00	$8,000.00	$0.00	$3,387.50	$0.00	$4,612.50	57.66%
1230	21123010200	5114	ESY ELEMENTARY - PARAPROFESSIONAL	$4,800.00	$4,800.00	$0.00	$1,060.59	$0.00	$3,739.41	77.90%
1230	21123010200	5220	ESY ELEMENTARY - FICA	$979.20	$979.20	$0.00	$340.28	$0.00	$638.92	65.25%
1230	21123010200	5231	ESY ELEMENTARY - NHRS SUPPORT	$536.16	$536.16	$0.00	$0.00	$0.00	$536.16	100.00%
1230	21123010200	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	$1,424.00	$1,424.00	$0.00	$660.24	$0.00	$763.76	53.63%
1230	21123010200	5330	ESY ELEMENTARY - OTHER PROF SVCS	$14,848.40	$14,848.40	$0.00	$0.00	$7,400.00	$7,448.40	50.16%
1230	21123030200	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	$5,798.06	$5,798.06	$0.00	$0.00	$5,798.06	$0.00	0.00%
1230	21123010000	5564	ESY - TUITION TO PRIVATE SCHOOL	$18,516.53	$18,516.53	$0.00	$0.00	$3,173.00	$15,343.53	82.86%
1230	21123030200	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	$11,140.89	$11,140.89	$0.00	$0.00	$9,539.00	$1,601.89	14.38%
1230	21123020200	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	$1,940.00	$1,940.00	$0.00	$0.00	$1,075.00	$865.00	44.59%
1230	21123010200	5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	$75.00	$75.00	$0.00	$0.00	$0.00	$75.00	100.00%
1230	21123010200	5610	ESY ELEMENTARY - SUPPLIES	$100.00	$100.00	$0.00	$0.00	$100.00	$0.00	0.00%
			1230 - Summary	$68,158.24	$68,158.24	$0.00	$5,448.61	$27,085.06	$35,624.57	

1260	21126010200	5114	ELL - PARAPROFESSIONAL	$0.00	$0.00	$0.00	$0.00	$10,066.32	($10,066.32)	0.00%
1260	21126010200	5220	ELL - FICA	$0.00	$0.00	$0.00	$0.00	$770.07	($770.07)	0.00%
1260	21126010200	5250	ELL - UNEMPLOYMENT INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1260	21126010200	5330	ELL - OTHER PROF SVCS	$3,800.00	$3,800.00	$0.00	$0.00	$0.00	$3,800.00	100.00%
			1260 - Summary	$3,800.00	$3,800.00	$0.00	$0.00	$10,836.39	($7,036.39)	
1270	21127010200	5112	ADV LEARNER - TEACHER SALARIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5211	ADV LEARNER - HEALTH INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5212	ADV LEARNER - DENTAL INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5213	ADV LEARNER - LIFE INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5214	ADV LEARNER - DISABILITY INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5220	ADV LEARNER - FICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5232	ADV LEARNER - NHRS PROFESSIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1270	21127010200	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	$4,840.17	$4,840.17	$0.00	$0.00	$0.00	$4,840.17	100.00%
			1270 - Summary	$4,840.17	$4,840.17	$0.00	$0.00	$0.00	$4,840.17	
1410	21141010200	5111	COCURRICULAR - ADMIN/OTHER SALARIES	$300.00	$300.00	$0.00	$0.00	$0.00	$300.00	100.00%
1410	21141010200	5112	COCURRICULAR - TEACHER SALARIES	$4,400.00	$4,400.00	$0.00	$0.00	$0.00	$4,400.00	100.00%
1410	21141010200	5117	COCURRICULAR - CO-CURRICULAR SALARIES	$13,448.00	$13,448.00	$0.00	$0.00	$643.00	$12,805.00	95.22%
1410	21141010200	5220	COCURRICULAR - FICA	$1,388.33	$1,388.33	$0.00	$0.00	$49.19	$1,339.14	96.46%
1410	21141010200	5232	COCURRICULAR - NHRS PROFESSIONAL	$3,176.95	$3,176.95	$0.00	$0.00	$0.00	$3,176.95	100.00%
1410	21141010200	5610	COCURRICULAR - SUPPLIES	$1,885.00	$1,885.00	$0.00	$0.00	$1,080.02	$804.98	42.70%
1410	21141010200	5810	COCURRICULAR - DUES & FEES	$2,035.00	$2,035.00	$0.00	$0.00	$897.50	$1,137.50	55.90%
			1410 - Summary	$26,633.28	$26,633.28	$0.00	$0.00	$2,669.71	$23,963.57	
1420	21142010200	5117	ATHLETICS - CO-CURRICULAR SALARIES	$15,409.00	$15,409.00	$0.00	$0.00	$1,289.00	$14,120.00	91.63%
1420	21142010200	5220	ATHLETICS - FICA	$1,178.79	$1,178.79	$0.00	$0.00	$98.59	$1,080.20	91.64%
1420	21142010200	5232	ATHLETICS - NHRS PROFESSIONAL	$2,742.81	$2,742.81	$0.00	$0.00	$0.00	$2,742.81	100.00%
1420	21142010200	5330	ATHLETICS - OTHER PROF SVCS	$4,303.00	$4,303.00	$0.00	$0.00	$4,303.00	$0.00	0.00%
1420	21142010200	5441	ATHLETICS - RENTAL OF LAND & BUILDING	$4,177.50	$4,177.50	$0.00	$0.00	$4,177.50	$0.00	0.00%
1420	21142010200	5610	ATHLETICS - SUPPLIES	$1,457.50	$1,457.50	$0.00	$0.00	$577.00	$880.50	60.41%
1420	21142010200	5739	ATHLETICS - OTHER EQUIPMENT	$1,665.90	$1,665.90	$0.00	$0.00	$1,665.90	$0.00	0.00%
1420	21142010200	5810	ATHLETICS - DUES & FEES	$580.00	$580.00	$0.00	$0.00	$580.00	$0.00	0.00%
			1420 - Summary	$31,514.50	$31,514.50	$0.00	$0.00	$12,690.99	$18,823.51	
2120	21212010200	5112	GUIDANCE - TEACHER SALARIES	$71,704.00	$71,704.00	$0.00	$0.00	$70,298.00	$1,406.00	1.96%
2120	21212010200	5211	GUIDANCE - HEALTH INSURANCE	$20,223.84	$20,223.84	$0.00	$482.20	$18,505.76	$1,235.88	6.11%
2120	21212010200	5212	GUIDANCE - DENTAL INSURANCE	$783.27	$783.27	$0.00	$78.68	$696.24	$8.35	1.07%
2120	21212010200	5213	GUIDANCE - LIFE INSURANCE	$69.00	$69.00	$0.00	$6.25	$68.75	($6.00)	-8.70%
2120	21212010200	5214	GUIDANCE - DISABILITY INSURANCE	$182.85	$182.85	$0.00	$17.28	$190.08	($24.51)	-13.40%
2120	21212010200	5220	GUIDANCE - FICA	$5,485.36	$5,485.36	$0.00	$0.00	$5,359.34	$126.02	2.30%
2120	21212010200	5232	GUIDANCE - NHRS PROFESSIONAL	$12,763.31	$12,763.31	$0.00	$0.00	$12,513.04	$250.27	1.96%
2120	21212010200	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	$60.00	$60.00	$0.00	$3.26	$0.00	$56.74	94.57%
2120	21212010200	5260	GUIDANCE - WORKER'S COMPENSATION	$336.36	$336.36	$0.00	$341.89	$0.00	($5.53)	-1.64%
2120	21212010200	5330	GUIDANCE - OTHER PROF SVCS	$5,076.63	$5,076.63	$0.00	$3,687.50	$250.00	$1,139.13	22.44%
			2120 - Summary	$116,684.62	$116,684.62	$0.00	$4,617.06	$107,881.21	$4,186.35	
2130	21213010200	5112	HEALTH - TEACHER SALARIES	$45,444.00	$45,444.00	$0.00	$0.00	$0.00	$45,444.00	100.00%
2130	21213010200	5120	HEALTH - SUBSTITUTE SALARIES	$0.00	$0.00	$0.00	$0.00	$116,250.00	($116,250.00)	0.00%
2130	21213010200	5211	HEALTH - HEALTH INSURANCE	$27,000.00	$27,000.00	$0.00	$650.91	$24,700.40	$1,648.69	6.11%
2130	21213010200	5212	HEALTH - DENTAL INSURANCE	$1,389.42	$1,389.42	$0.00	$139.58	$1,235.04	$14.80	1.07%
2130	21213010200	5213	HEALTH - LIFE INSURANCE	$69.00	$69.00	$0.00	$6.25	$68.75	($6.00)	-8.70%

2130	21213010200	5214	HEALTH - DISABILITY INSURANCE	$115.88	$115.88	$0.00	$10.65	$117.15	($11.92)	-10.29%
2130	21213010200	5220	HEALTH - FICA	$3,476.47	$3,476.47	$0.00	$0.00	$8,893.21	($5,416.74)	-155.81%
2130	21213010200	5232	HEALTH - NHRS PROFESSIONAL	$8,089.03	$8,089.03	$0.00	$0.00	$0.00	$8,089.03	100.00%
2130	21213010200	5250	HEALTH - UNEMPLOYMENT INSURANCE	$60.00	$60.00	$0.00	$3.26	$0.00	$56.74	94.57%
2130	21213010200	5260	HEALTH - WORKER'S COMPENSATION	$213.18	$213.18	$0.00	$216.69	$0.00	($3.51)	-1.65%
2130	21213010200	5330	HEALTH - OTHER PROF SVCS	$4,000.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	0.00%
2130	21213010200	5610	HEALTH - SUPPLIES	$2,322.00	$2,322.00	$0.00	$0.00	$1,650.00	$672.00	28.94%
2130	21213010200	5641	HEALTH - TEXTBOOKS	$100.00	$100.00	$0.00	$0.00	$0.00	$100.00	100.00%
2130	21213010200	5642	HEALTH - ELECTRONIC INFORMATION	$347.00	$347.00	$0.00	$302.25	$0.00	$44.75	12.90%
2130	21213010200	5735	HEALTH - REPLACEMENT EQUIPMENT	$4,066.90	$4,066.90	$0.00	$0.00	$0.00	$4,066.90	100.00%
2130	21213010200	5810	HEALTH - DUES & FEES	$172.00	$172.00	$0.00	$0.00	$160.00	$12.00	6.98%
			2130 - Summary	$96,864.88	$96,864.88	$0.00	$1,329.59	$157,074.55	($61,539.26)	
2140	21214010200	5330	PSYCH SERVICES - OTHER PROF SVCS	$79,571.13	$79,571.13	$0.00	$0.00	$79,571.13	$0.00	0.00%
2140	21214010200	5610	PSYCH SERVICES - SUPPLIES	$1,205.89	$1,205.89	$0.00	$0.00	$0.00	$1,205.89	100.00%
			2140 - Summary	$80,777.02	$80,777.02	$0.00	$0.00	$79,571.13	$1,205.89	
2150	21215010200	5330	SPEECH - OTHER PROF SVCS	$103,740.00	$103,740.00	$0.00	$0.00	$103,740.00	$0.00	0.00%
2150	21215010200	5580	SPEECH - MILEAGE REIMBURSEMENT	$200.00	$200.00	$0.00	$0.00	$0.00	$200.00	100.00%
			2150 - Summary	$103,940.00	$103,940.00	$0.00	$0.00	$103,740.00	$200.00	
2160	21216010200	5334	THERAPY SVCS - OT CONTRACTED SVCS	$79,350.00	$79,350.00	$0.00	$0.00	$79,350.00	$0.00	0.00%
2160	21216010200	5610	THERAPY SVCS - SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
			2160 - Summary	$79,350.00	$79,350.00	$0.00	$0.00	$79,350.00	$0.00	
2162	21216210200	5330	PHYSICAL THERAPY - OTHER PROF SVCS	$2,800.00	$2,800.00	$0.00	$0.00	$0.00	$2,800.00	100.00%
			2162 - Summary	$2,800.00	$2,800.00	$0.00	$0.00	$0.00	$2,800.00	
2190	21219010200	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	$750.00	$750.00	$0.00	$0.00	$0.00	$750.00	100.00%
2190	21219010200	5550	OTHER SUPPORT SERVICES - PRINTING	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	100.00%
2190	21219010200	5610	OTHER SUPPORT SERVICES - SUPPLIES	$1,644.00	$1,644.00	$0.00	$0.00	$0.00	$1,644.00	100.00%
2190	21219010200	5810	OTHER SUPPORT SERVICES - DUES & FEES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
			2190 - Summary	$2,894.00	$2,894.00	$0.00	$0.00	$0.00	$2,894.00	
2210	21221010200	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	$8,200.00	$8,200.00	$0.00	$3,550.00	$0.00	$4,650.00	56.71%
2210	21221010200	5220	STAFF DEVELOPMENT - FICA	$627.30	$627.30	$0.00	$271.60	$0.00	$355.70	56.70%
2210	21221010200	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	$1,459.60	$1,459.60	$0.00	$538.47	$0.00	$921.13	63.11%
2210	21221010200	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	$1,750.00	$1,750.00	$0.00	$0.00	$0.00	$1,750.00	100.00%
			2210 - Summary	$12,036.90	$12,036.90	$0.00	$4,360.07	$0.00	$7,676.83	
2220	21222010200	5111	MEDIA - ADMIN/OTHER SALARIES	$61,818.24	$61,818.24	$0.00	$0.00	$59,644.00	$2,174.24	3.52%
2220	21222010200	5122	MEDIA - HEALTH INSURANCE BUYOUT	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	0.00%
2220	21222010200	5213	MEDIA - LIFE INSURANCE	$69.00	$69.00	$0.00	$6.25	$68.75	($6.00)	-8.70%
2220	21222010200	5214	MEDIA - DISABILITY INSURANCE	$157.64	$157.64	$0.00	$14.90	$163.90	($21.16)	-13.42%
2220	21222010200	5220	MEDIA - FICA	$4,958.60	$4,958.60	$0.00	$0.00	$4,792.27	$166.33	3.35%
2220	21222010200	5232	MEDIA - NHRS PROFESSIONAL	$11,003.65	$11,003.65	$0.00	$0.00	$10,616.63	$387.02	3.52%
2220	21222010200	5250	MEDIA - UNEMPLOYMENT INSURANCE	$60.00	$60.00	$0.00	$3.26	$0.00	$56.74	94.57%
2220	21222010200	5260	MEDIA - WORKER'S COMPENSATION	$290.00	$290.00	$0.00	$294.77	$0.00	($4.77)	-1.64%
2220	21222010200	5430	MEDIA - REPAIRS & MAINT SERVICES	$1,677.00	$1,677.00	$0.00	$0.00	$1,495.05	$181.95	10.85%
2220	21222010200	5431	MEDIA - REPAIRS EQUIPMENT	$400.00	$400.00	$0.00	$0.00	$0.00	$400.00	100.00%
2220	21222010200	5610	MEDIA - SUPPLIES	$1,030.40	$1,030.40	$0.00	$0.00	$359.64	$670.76	65.10%
2220	21222010200	5615	MEDIA - AV SUPPLIES	$250.00	$250.00	$0.00	$0.00	$0.00	$250.00	100.00%
2220	21222010200	5641	MEDIA - TEXTBOOKS	$5,000.00	$5,000.00	$0.00	$0.00	$4,555.82	$444.18	8.88%
2220	21222010200	5644	MEDIA - PERIODICALS	$305.90	$305.90	$0.00	$0.00	$74.88	$231.02	75.52%
2220	21222010200	5649	MEDIA - NON PRINT	$6,571.74	$6,571.74	$0.00	$0.00	$2,907.00	$3,664.74	55.77%

Candia School District
Expenditure Report as of August 7, 2019 (unaudited)

			2220 - Summary	$96,592.17	$96,592.17	$0.00	$319.18	$87,677.94	$8,595.05	
2310	21231010200	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	$4,200.00	$4,200.00	$0.00	$0.00	$3,400.00	$800.00	19.05%
2310	21231010200	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	$1,200.00	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	0.00%
2310	21231010200	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	$2,250.00	$2,250.00	$0.00	$0.00	$0.00	$2,250.00	100.00%
2310	21231010200	5220	SCHOOL BOARD SERVICES - FICA	$585.23	$585.23	$0.00	$0.00	$351.90	$233.33	39.87%
2310	21231010200	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	$251.33	$251.33	$0.00	$0.00	$0.00	$251.33	100.00%
2310	21231010200	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	$7,110.00	$7,110.00	$0.00	$0.00	$7,110.00	$0.00	0.00%
2310	21231010200	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	$12,500.00	$12,500.00	$0.00	$0.00	$0.00	$12,500.00	100.00%
2310	21231010200	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	$750.00	$750.00	$0.00	$0.00	$0.00	$750.00	100.00%
2310	21231010200	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	100.00%
2310	21231010200	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	$750.00	$750.00	$0.00	$0.00	$0.00	$750.00	100.00%
2310	21231010200	5810	SCHOOL BOARD SERVICES - DUES & FEES	$5,000.00	$5,000.00	$0.00	$3,454.65	$1,000.00	$545.35	10.91%
			2310 - Summary	$37,096.56	$37,096.56	$0.00	$3,454.65	$13,061.90	$20,580.01	
2320	21232010200	5590	SAU SERVICES - SAU SERVICES	$164,630.00	$164,630.00	$0.00	$30,000.00	$134,630.00	$0.00	0.00%
			2320 - Summary	$164,630.00	$164,630.00	$0.00	$30,000.00	$134,630.00	$0.00	
2410	21241010200	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	$98,000.00	$98,000.00	$0.00	$7,689.24	$92,270.76	($1,960.00)	-2.00%
2410	21241010200	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	$56,474.56	$56,474.56	$0.00	$3,089.18	$52,617.58	$767.80	1.36%
2410	21241010200	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	$82,000.00	$82,000.00	$0.00	$6,307.70	$75,692.30	$0.00	0.00%
2410	21241010200	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	$44,183.04	$44,183.04	$0.00	$1,133.11	$40,354.84	$2,695.09	6.10%
2410	21241010200	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	$3,912.65	$3,912.65	$0.00	$355.83	$3,519.08	$37.74	0.96%
2410	21241010200	5213	PRINCIPAL SERVICES - LIFE INSURANCE	$190.44	$190.44	$0.00	$15.67	$172.37	$2.40	1.26%
2410	21241010200	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	$439.75	$439.75	$0.00	$42.39	$466.29	($68.93)	-15.67%
2410	21241010200	5220	PRINCIPAL SERVICES - FICA	$17,512.96	$17,512.96	$0.00	$1,241.72	$16,821.97	($550.73)	-3.14%
2410	21241010200	5231	PRINCIPAL SERVICES - NHRS SUPPORT	$4,451.55	$4,451.55	$0.00	$345.06	$4,140.74	($34.25)	-0.77%
2410	21241010200	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	$30,696.61	$30,696.61	$0.00	$2,491.46	$29,897.43	($1,692.28)	-5.51%
2410	21241010200	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	$7,155.00	$7,155.00	$0.00	$0.00	$0.00	$7,155.00	100.00%
2410	21241010200	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	$2,500.00	$2,500.00	$0.00	$0.00	$525.00	$1,975.00	79.00%
2410	21241010200	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	$850.00	$850.00	$0.00	$0.00	$0.00	$850.00	100.00%
2410	21241010200	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	$240.00	$240.00	$0.00	$13.05	$0.00	$226.95	94.56%
2410	21241010200	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	$1,065.44	$1,065.44	$0.00	$1,082.97	$0.00	($17.53)	-1.65%
2410	21241010200	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	$4,130.00	$4,130.00	$0.00	$0.00	$1,280.00	$2,850.00	69.01%
2410	21241010200	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	$2,520.00	$2,520.00	$0.00	$210.00	$2,520.00	($210.00)	-8.33%
2410	21241010200	5531	PRINCIPAL SERVICES - TELEPHONE	$7,800.00	$7,800.00	$0.00	$399.93	$5,098.35	$2,301.72	29.51%
2410	21241010200	5534	PRINCIPAL SERVICES - POSTAGE	$1,700.00	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	0.00%
2410	21241010200	5540	PRINCIPAL SERVICES - ADVERTISING	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	100.00%
2410	21241010200	5550	PRINCIPAL SERVICES - PRINTING	$1,200.00	$1,200.00	$0.00	$0.00	$0.00	$1,200.00	100.00%
2410	21241010200	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	$1,250.00	$1,250.00	$0.00	$0.00	$0.00	$1,250.00	100.00%
2410	21241010200	5610	PRINCIPAL SERVICES - SUPPLIES	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	100.00%
2410	21241010200	5641	PRINCIPAL SERVICES - TEXTBOOKS	$310.50	$310.50	$0.00	$0.00	$0.00	$310.50	100.00%
2410	21241010200	5644	PRINCIPAL SERVICES - PERIODICALS	$450.00	$450.00	$0.00	$0.00	$0.00	$450.00	100.00%
2410	21241010200	5810	PRINCIPAL SERVICES - DUES & FEES	$2,880.00	$2,880.00	$0.00	$0.00	$2,699.00	$181.00	6.28%
			2410 - Summary	$372,912.50	$372,912.50	$0.00	$24,417.31	$329,775.71	$18,719.48	
2600	21260010200	5111	MAINTENANCE - ADMIN/OTHER SALARIES	$59,534.34	$59,534.34	$0.00	$4,671.16	$56,053.87	($1,190.69)	-2.00%
2600	21260010200	5116	MAINTENANCE - CUSTODIAL SALARIES	$82,771.04	$82,771.04	$0.00	$6,674.72	$79,860.32	($3,764.00)	-4.55%
2600	21260010200	5211	MAINTENANCE - HEALTH INSURANCE	$48,226.08	$48,226.08	$0.00	$1,205.49	$44,138.96	$2,881.63	5.98%
2600	21260010200	5212	MAINTENANCE - DENTAL INSURANCE	$2,155.00	$2,155.00	$0.00	$193.34	$1,941.16	$20.50	0.95%
2600	21260010200	5213	MAINTENANCE - LIFE INSURANCE	$139.44	$139.44	$0.00	$13.13	$144.43	($18.12)	-12.99%
2600	21260010200	5214	MAINTENANCE - DISABILITY INSURANCE	$290.67	$290.67	$0.00	$14.64	$161.04	$114.99	39.56%

2600	21260010200	5220	MAINTENANCE - FICA	$10,886.36	$10,886.36	$0.00	$815.92	$10,370.82	($300.38)	-2.76%
2600	21260010200	5231	MAINTENANCE - NHRS SUPPORT	$12,732.51	$12,732.51	$0.00	$992.92	$12,108.07	($368.48)	-2.89%
2600	21260010200	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	$300.00	$300.00	$0.00	$16.31	$0.00	$283.69	94.56%
2600	21260010200	5260	MAINTENANCE - WORKER'S COMPENSATION	$3,460.25	$3,460.25	$0.00	$3,517.19	$0.00	($56.94)	-1.65%
2600	21260010200	5411	MAINTENANCE - WATER/SEWERAGE	$6,835.85	$6,835.85	$0.00	$351.25	$6,863.75	($379.15)	-5.55%
2600	21260010200	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	$10,960.00	$10,960.00	$0.00	$0.00	$3,700.00	$7,260.00	66.24%
2600	21260010200	5432	MAINTENANCE - REPAIRS BUILDINGS	$20,000.00	$20,000.00	$0.00	$0.00	$6,180.00	$13,820.00	69.10%
2600	21260010200	5433	MAINTENANCE - REPAIRS GROUNDS	$7,850.00	$7,850.00	$0.00	$0.00	$7,100.00	$750.00	9.55%
2600	21260010200	5434	MAINTENANCE - BUILDING IMPROVEMENTS	$152,046.75	$152,046.75	$0.00	$103,357.51	$52,363.75	($3,674.51)	-2.42%
2600	21260010200	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	100.00%
2600	21260010200	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	$500.00	$500.00	$0.00	$240.00	$260.00	$0.00	0.00%
2600	21260010200	5437	MAINTENANCE - GARBAGE REMOVAL	$5,100.00	$5,100.00	$0.00	$412.06	$4,587.94	$100.00	1.96%
2600	21260010200	5521	MAINTENANCE - PROPERTY/LIABILITY INS	$15,861.00	$15,861.00	$0.00	$11,921.84	$0.00	$3,939.16	24.84%
2600	21260010200	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	$200.00	$200.00	$0.00	$0.00	$0.00	$200.00	100.00%
2600	21260010200	5610	MAINTENANCE - SUPPLIES	$5,700.00	$5,700.00	$0.00	$0.00	$300.00	$5,400.00	94.74%
2600	21260010200	5612	MAINTENANCE - MAINTENANCE SUPPLIES	$15,225.00	$15,225.00	$0.00	$115.17	$9,084.83	$6,025.00	39.57%
2600	21260010200	5619	MAINTENANCE - SUPPLIES GROUNDS	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	100.00%
2600	21260010200	5622	MAINTENANCE - ELECTRICITY	$40,000.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	0.00%
2600	21260010200	5624	MAINTENANCE - OIL	$40,000.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	0.00%
2600	21260010200	5626	MAINTENANCE - GASOLINE	$150.00	$150.00	$0.00	$0.00	$0.00	$150.00	100.00%
2600	21260010200	5731	MAINTENANCE - NEW EQUIPMENT	$1,382.99	$1,382.99	$0.00	$1,294.23	$0.00	$88.76	6.42%
2600	21260010200	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	$568.50	$568.50	$0.00	$0.00	$400.00	$168.50	29.64%
			2600 - Summary	$544,375.78	$544,375.78	$0.00	$135,806.88	$375,618.94	$32,949.96	
2700	21270010200	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	$12,700.00	$12,700.00	$0.00	$0.00	$12,700.00	$0.00	0.00%
2700	21270010200	5518	REG ED TRANSPORTATION - FIELD TRIPS	$6,981.05	$6,981.05	$0.00	$0.00	$4,700.00	$2,281.05	32.67%
2700	21270010200	5519	REG ED TRANSPORTATION - TRANSPORTATION	$284,845.97	$284,845.97	$0.00	$0.00	$284,845.97	$0.00	0.00%
2700	21270010261	5519	SPED TRANSPORTATION - TRANSPORTATION	$262,526.96	$262,526.96	$0.00	$0.00	$225,000.00	$37,526.96	14.29%
			2700 - Summary	$567,053.98	$567,053.98	$0.00	$0.00	$527,245.97	$39,808.01	
2814	21281400000	5330	EVALUATION SERVICES - OTHER PROF SVCS	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	100.00%
			2814 - Summary	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	
2835	21283510200	5330	PRE EMPLOYMENT PHYSICAL - OTHER PROF SVCS	$250.00	$250.00	$0.00	$0.00	$0.00	$250.00	100.00%
			2835 - Summary	$250.00	$250.00	$0.00	$0.00	$0.00	$250.00	
2840	21284010200	5111	IT - ADMIN/OTHER SALARIES	$66,000.00	$66,000.00	$0.00	$5,178.46	$62,141.54	($1,320.00)	-2.00%
2840	21284010200	5211	IT - HEALTH INSURANCE	$26,160.96	$26,160.96	$0.00	$482.20	$17,261.60	$8,417.16	32.17%
2840	21284010200	5212	IT - DENTAL INSURANCE	$1,570.52	$1,570.52	$0.00	$78.68	$800.68	$691.16	44.01%
2840	21284010200	5213	IT - LIFE INSURANCE	$69.00	$69.00	$0.00	$6.25	$68.75	($6.00)	-8.70%
2840	21284010200	5214	IT - DISABILITY INSURANCE	$168.30	$168.30	$0.00	$16.23	$178.53	($26.46)	-15.72%
2840	21284010200	5220	IT - FICA	$5,049.00	$5,049.00	$0.00	$376.23	$4,739.08	($66.31)	-1.31%
2840	21284010200	5231	IT - NHRS SUPPORT	$7,372.20	$7,372.20	$0.00	$578.44	$6,941.21	($147.45)	-2.00%
2840	21284010200	5240	IT - TUITION REIMBURSEMENT	$2,880.00	$2,880.00	$0.00	$0.00	$960.00	$1,920.00	66.67%
2840	21284010200	5241	IT - WORKSHOP REIMB PROF	$825.00	$825.00	$0.00	$0.00	$0.00	$825.00	100.00%
2840	21284010200	5250	IT - UNEMPLOYMENT INSURANCE	$60.00	$60.00	$0.00	$3.26	$0.00	$56.74	94.57%
2840	21284010200	5260	IT - WORKER'S COMPENSATION	$309.61	$309.61	$0.00	$314.70	$0.00	($5.09)	-1.64%
2840	21284010200	5330	IT - OTHER PROF SVCS	$1,500.00	$1,500.00	$0.00	$0.00	$100.00	$1,400.00	93.33%
2840	21284010200	5431	IT - REPAIRS EQUIPMENT	$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	100.00%
2840	21284010200	5610	IT - SUPPLIES	$5,000.00	$5,000.00	$0.00	$1,420.30	$179.70	$3,400.00	68.00%
2840	21284010200	5650	IT - SOFTWARE	$7,168.25	$7,168.25	$0.00	$1,040.10	$3,403.00	$2,725.15	38.02%
2840	21284010200	5735	IT - REPLACEMENT EQUIPMENT	$30,984.71	$30,984.71	$0.00	$16,930.00	$12,140.00	$1,914.71	6.18%

Candia School District
Expenditure Report as of August 7, 2019 (unaudited)

2840	21284010200	5810	IT - DUES & FEES	$540.00	$540.00	$0.00	$0.00	$0.00	$540.00	100.00%
			2840 - Summary	$157,157.55	$157,157.55	$0.00	$26,424.85	$108,914.09	$21,818.61	
2900	21290010200	5111	WAGE POOL - ADMIN/OTHER SALARIES	$11,776.15	$11,776.15	$0.00	$0.00	$0.00	$11,776.15	100.00%
			2900 - Summary	$11,776.15	$11,776.15	$0.00	$0.00	$0.00	$11,776.15	
4100	21410010200	5710	SITE ACQUISITION - LAND & IMPROVEMENTS	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	100.00%
			4100 - Summary	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	
5110	21511010200	5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	100.00%
			5110 - Summary	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	
5120	21512010200	5830	INTEREST ON DEBT - INTEREST	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	100.00%
			5120 - Summary	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	
5221	21522110200	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	100.00%
			5221 - Summary	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	
5230	21523000000	5930	CAPITAL PROJECTS TRANSFER - FUND TRANSFERS	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	100.00%
			5230 - Summary	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	
5252	21525200000	5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFERS	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	100.00%
			5252 - Summary	$1.00	$1.00	$0.00	$0.00	$0.00	$1.00	
5310	21531010200	5890	CHARTER SCHOOL - MISC EXPENDITURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
			5310 - Summary	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
			Overall - Total	$8,668,624.84	$8,668,624.84	$0.00	$269,807.68	$6,479,515.13	$1,919,302.03	

IX.A.

CANDIA SCHOOL BOARD

August 15, 2019

<u>Resignation</u>

Amanda Dolan
Teacher

IX. B.

CANDIA SCHOOL DISTRICT
2019-2020
CO-CURRICULAR ASSIGNMENT NOMINATIONS

LAST NAME	FIRST NAME	ACTIVITY	COMPENSATION
Brassard	Julie	Graduation Advisor	$ 492.00
Brown	Richard	Band/Orchestra Director	$ 984.00
Brown	Richard	Chorus Director	$ 984.00
Cote	Lisa	Robotics (1/3)	$ 546.66
Cronk	Jason	Boys' Basketball Coach	$ 1,312.00
Doherty	Ellen	Assistant Track Coach	$ 640.00
Earehart	Paul	Boys' Soccer Coach	$ 1,312.00
Gleason	Maria	Art Club	$ 984.00
Gleason	Maria	Student Newspaper Advisor	$ 1,640.00
Heath	Katelyn	Chess/Gaming Club (1/2)	$ 820.00
Helmig	John	Girls' Soccer Coach	$ 1,312.00
Isham	Shauna	Athletic Director	$ 2,295.00
Isham	Shauna	Cross Country Coach	$ 1,312.00
Jarvis	Pamela	Graduation Advisor	$ 492.00
Maurice	Jennifer	Drama Advisor (1/2)	$ 656.00
Maxwell	Amy	Drama Advisor (1/2)	$ 656.00
Murphy	Elisabeth	Student Council Advisor (1/2)	$ 820.00
Murphy	Elisabeth	Track Coach	$ 1,312.00
Pritchard	James	Yearbook Advisor	$ 1,640.00
Sheys	Mary	Robotics (1/3)	$ 546.66
St. Pierre	Cheryl	Professional Development Rep	$ 1,312.00
Wood	Branden	Student Council Advisor (1/2)	$ 820.00
Wood	Branden	Chess/Gaming Club (1/2)	$ 820.00