

**CANDIA SCHOOL BOARD
BUDGET AND BOARD MEETING
Thursday, October 8, 2020
Budget-5:00pm Board Meeting-Immediately Following the Budget Meeting
Henry W. Moore School Cafetorium**

BOARD MEETING AGENDA

- I. **CALL TO ORDER** – Matt Woodrow, Board Chair
- II. **PLEDGE OF ALLEGIANCE**
- III. **PROOF OF POSTING** – Bill Rearick
- IV. **MINUTES**
 - A. Approval of Board Minutes of September 24, 2020*
 - B. Approval of Non-Public (sealed) Board Minutes of September 24, 2020
- V. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. **SUPERINTENDENT’S UPDATES**
- VII. **REPORTS**
 - A. Principal and Standing Committee Updates
- VIII. **OLD BUSINESS**
 - A. Goals*
 - B. Building Use – (discussion)
- IX. **NEW BUSINESS**
 - A. Parent Survey – In-Person/Remote 2nd Semester
- X. **FINANCIAL**
 - A. Manifest Approval (as needed)
 - B. Expenditure Report*
 - C. Revenue Report*
- XI. **PERSONNEL** (if necessary)
 - A. Co-Curricular Nomination(s)*
- XII. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- XIII. **NON-PUBLIC SESSION RSA 91-A 3 Sections II (a-k)** (if necessary)
- XIV. **INFORMATIONAL ITEMS/UPCOMING AGENDA**
Enrollments*
- XV. **ADJOURNMENT**
The next regularly scheduled Candia School Board Meetings will be held on Thursday, November 5, 2020 at 6:00 p.m. at the Henry W. Moore School Cafetorium.

There will be a remote SAU Board Meeting on Wednesday, October 21, 2020 at 6:30 p.m. via Zoom.

**Materials enclosed for Board review prior to meeting*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises

**CANDIA SCHOOL BOARD MEETING
THURSDAY, SEPTEMBER 24, 2020 AT 6:00 P.M.
HENRY W. MOORE SCHOOL CAFETORIUM**

These minutes have not been approved.

CALL TO ORDER

Matt Woodrow, Board Chair, called the meeting to order at 6:00 p.m.

Those attending remotely were Board members Stephanie Helmig, and Dana Buckley. Mark Chalbeck, and Kristina Ickes joined via telephone. Each stated they were alone. Also in attendance were Principal, Becky Wing, Assistant Principal, Johnathon Banks, Director of Student Services, Kathryn Duncan, and Technology Director, Chris Jamrog; Superintendent, William (Bill) Rearick, Business Administrator, Amy Ransom and Assistant Superintendent, Marge Polak.

PLEDGE OF ALLEGIANCE

Johnathan Banks led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

All votes taken were roll call votes.

MINUTES

Motion by Stephanie Helmig, seconded by Dana Buckley, to approve the August 20, 2020 meeting minutes. A roll call vote was taken. With all in favor, the motion carried.

Motion by Kristina Ickes, seconded by Dana Buckley, to approve the August 24, 2020 meeting minutes. A roll call vote was taken. With all in favor, the motion carried.

Motion by Dana Buckley, seconded by Matt Woodrow, to approve August 31, 2020 meeting minutes. With Stephanie Helmig and Mark Chalbeck abstaining, all others in favor, the motion carried.

Motion by Dana Buckley, seconded by Stephanie Helmig, to approve the non-public, sealed August 31, 2020 meeting minutes. With Kristina Ickes and Mark Chalbeck abstaining, all others in favor, the motion carried.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

No participation.

SUPERINTENDENT'S UPDATES

Bill Rearick summarized his report.

Matt Woodrow asked Bill what other Superintendents are finding challenging during the COVID-19 pandemic, to which Bill said having enough teachers and subs.

Mike Davey from Energy Efficient Investments was in attendance to speak to the current facilities project. Matt Woodrow stated that there are still a number of items that need to be addressed and that they shouldn't be continually deferred. Mr. Davey prioritized other items that were determined by the Turner Report to be necessary. Considerable discussion ensued relative to funding. Stephanie Helmig stated that she will be meeting with the Budget Committee in October and will get their feedback at that time. Matt Woodrow asked Amy Ransom if she knew of any grants for building improvements. Amy said she does not.

REPORTS

Reports of Administrators

Matt Woodrow stated that the exterior of the building looks awesome, and asked Becky Wing to express that to Maintenance Director, Lynda Byrne. Matt asked how online learning is going, to which Becky said there have been some hiccups, but things have been positive.

Reports of Standing Committees

Matt Woodrow said that Greg Martakos from the Hooksett School Board, has reached out to him with regard to enrollments. Mark Chalbeck and Dana Buckley, who are on the Candia Enrollment Committee will coordinate a time to meet with Greg.

OLD BUSINESS

Goals

Goals were reviewed.

Recording of Meetings

Marge Polak explained that anything being put on the website must be ADA compliant, and that whatever method the Board chooses to record meetings must have that capability. Stephanie Helmig stated that it is a good idea to ask for funding for it in a warrant article.

Use of Facility

Some discussion ensued relative to the use of the Moore School during the pandemic. Currently, school groups are allowed to use the building while groups such as the scouts may use the exterior. Discussion on the use of the facility will remain on the agenda until further notice.

NEW BUSINESS

Budget Timeline

The timeline for the budget was discussed. The Board will hold their next meeting on October 8, 2020 instead of October 1, 2020 as scheduled, and it will include a 5:00p.m. budget meeting to be followed by the board business meeting.

Handbook Changes

Becky Wing reviewed the handbook changes saying most were the addition of health and safety protocols.

October Meeting Date

The October 1 meeting has been changed to October 8, 2020 per discussion during 'Budget Timeline'.

Facilities Improvement Plan/Funding Options

This was discussed during Mr. Davey's presentation.

FINANCIAL

Manifest Approval

Motion by Dana Buckley, seconded by Matt Woodrow, to approve the September 4, 2020 manifest in the amount of \$321,130.30. A roll call vote was taken. With all in favor, the motion carried.

Motion by Dana Buckley, seconded by Matt Woodrow, to approve the September 18, 2020 manifest in the amount of \$229,067.31. A roll call vote was taken. With all in favor, the motion carried.

Motion by Dana Buckley, seconded by Matt Woodrow, to approve the September 24, 2020 manifest in the amount of \$138,667.30. A roll call vote was taken. With all in favor, the motion carried.

PERSONNEL

Ratification of Co-Curricular Assignment Nomination

Motion by Matt Woodrow, seconded by Kristina Ickes, to approve the ratification of the nomination of Brian McKenna as Boys' Soccer Coach. A roll call vote was taken. With all in favor, the motion carried.

Motion by Matt Woodrow, seconded by Dana Buckley, to accept the retirement of Cheryl St. Pierre, with much regret. A roll call vote was taken. With all in favor, the motion carried.

Stephanie Helmig asked for clarification on how student illnesses are handled during the pandemic. Bill Rearick stated that the nurse would examine the child, their symptoms, and their health record. If the symptoms are unexplained, the parent has three options: have the child tested, wait 10 days, or get documentation from the child's physician that the symptoms are not COVID related.

Becky Wing stated that two touchless water bottle refill stations are on order.

Dana Buckley expressed his concern for going totally remote. He said the decision to do so must take the community as a whole into consideration before doing so. Matt Woodrow asked what would constitute closing, to which Bill Rearick stated that one positive case would not close down a class for any length of time. He said a recent situation in Hooksett warranted the closing of a building for two days. He said there is lag time between the testing centers and DHHS, saying the one situation in Hooksett had three different point people at DHHS. Bill added that he kept one class out an additional day while DHHS figured it out. He hoped if the Moore School closed, that they would be able to shift immediately to online instruction.

Stephanie Helmig asked if a student could remove their mask if they were in the playground alone, to which Becky Wing said they could.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

No participation.

NON-PUBLIC SESSION RSA 91-A 3 SECTION II e

Motion by Matt Woodrow at 7:46 p.m., seconded by Dana Buckley, to enter into a non-public session 91-A 3 Section II e. A roll call vote was taken. With all in favor, the motion carried.

The Board resumed their public meeting at 8:08 p.m.

Motion by Matt Woodrow, seconded by Dana Buckley, to seal the non-public minutes in perpetuity. A roll call vote was taken. With Kristina Ickes abstaining, all others in favor, the motion carried.

INFORMATIONAL ITEMS/UCOMING AGENDA

NHSBA Call for Resolutions

ADJOURNMENT

Motion by Stephanie Helmig, seconded by Mark Chalbeck, to adjourn the meeting at 8:09 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Budget and Business Meeting will be on Thursday, October 8, 2020 beginning at 5:00 p.m. at the Henry W. Moore School Cafetorium.

Respectfully submitted,

Rebecca SJ McCarthy
Recording Secretary

Candia School District
School Board Goals 2020 – 2021
10-8-20

VIII.A.

In Process

Ongoing

Complete

Long Range Planning	Implement School Reentry Plan	Technology
Analyze enrollment data and identify opportunities and problems. Create a plan for population fluctuations.	Develop health and safety protocols based on state health guidelines. Update regularly based on new guidance.	Identify faculty/staff minimum competencies required for the implementation of online and remote learning.
	Focus on effective core instruction that meets the needs of all students and holds high expectations for all students.	
	Assist students in re-establishing relationships with faculty/staff and peers.	Explore hardware needs for short-term and/or long-term remote learning based on current experiences.
	Assist students with adjustment to “new normal” – new school procedures and protocols.	
	Identify academic learning targets for all students.	
Implement the new K-5 reading program with the assistance of ongoing training and consultation.	Update Technology Plan to address needs related to increased online and remote learning.	
Finance & Facilities	Online and Remote Learning	School Board Functions
Maintain an updated facilities plan.	Continue to support teachers and administrators in effectively using our Learning Management System and our digital portfolio Seesaw (Grs. K-2) through ongoing training and consultation.	Explore video recording of school board meetings.
	Provide ongoing support for remote teachers and families to ensure positive and successful experiences for all involved.	
Develop a funding strategy to address facility updates and repairs.	Practice online instruction and learning to ensure readiness for sudden shifts in learning models.	

Candia School District
Expenditure Report as of October 1, 2020
(unaudited)

X.B.

Account Number	Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21110010200 5112	REG ED - TEACHER SALARIES	1,394,670.75	211,123.64	1,165,401.19	18,145.92	1.30%
21110010200 5114	REG ED - PARAPROFESSIONAL	23,553.12	870.41	-	22,682.71	96.30%
21110010200 5120	REG ED - SUBSTITUTE SALARIES	25,000.00	-	-	25,000.00	100.00%
21110010200 5122	REG ED - HEALTH INSURANCE BUYOUT	18,936.65	-	-	18,936.65	100.00%
21110010200 5211	REG ED - HEALTH INSURANCE	403,909.68	78,758.39	287,489.97	37,661.32	9.32%
21110010200 5212	REG ED - DENTAL INSURANCE	20,842.53	333.30	-	20,509.23	98.40%
21110010200 5213	REG ED - LIFE INSURANCE	1,867.56	450.89	1,296.67	120.00	6.43%
21110010200 5214	REG ED - DISABILITY INSURANCE	3,907.47	939.38	2,709.10	258.99	6.63%
21110010200 5220	REG ED - FICA	108,560.57	15,617.19	88,788.14	4,155.24	3.83%
21110010200 5232	REG ED - NHRS PROFESSIONAL	245,025.19	37,516.70	207,441.02	67.47	0.03%
21110010200 5240	REG ED - TUITION REIMBURSEMENT	25,000.00	2,027.50	2,027.50	20,945.00	83.78%
21110010200 5241	REG ED - WORKSHOP REIMB PROF	6,200.00	-	40.00	6,160.00	99.35%
21110010200 5250	REG ED - UNEMPLOYMENT INSURANCE	1,536.00	-	-	1,536.00	100.00%
21110010200 5260	REG ED - WORKER'S COMPENSATION	6,319.70	5,714.27	-	605.43	9.58%
21110010200 5320	REG ED - PROFESSIONAL EDUCATIONAL	627.00	-	-	627.00	100.00%
21110010200 5330	REG ED - OTHER PROF SVCS	500.00	-	-	500.00	100.00%
21110010200 5430	REG ED - REPAIRS & MAINT SERVICES	3,679.00	127.56	3,551.44	-	0.00%
21110010200 5431	REG ED - REPAIRS EQUIPMENT	300.00	-	-	300.00	100.00%
21110010200 5442	REG ED - RENTAL OF EQUIPMENT	7,740.00	-	4,740.00	3,000.00	38.76%
21110010200 5580	REG ED - MILEAGE REIMBURSEMENT	300.00	-	-	300.00	100.00%
21110010200 5610	REG ED - SUPPLIES	12,000.00	2,254.13	3,931.35	5,814.52	48.45%
21110010200 5641	REG ED - TEXTBOOKS	300.00	-	-	300.00	100.00%
21110010206 5641	FOREIGN LANGUAGE - TEXTBOOKS	796.00	-	-	796.00	100.00%
21110010208 5610	ART - SUPPLIES	2,293.20	1,531.62	2,142.92	(1,381.34)	-60.24%
21110010218 5610	HEALTH - SUPPLIES	798.10	-	-	798.10	100.00%
21110010223 5610	MATH - SUPPLIES	1,033.36	-	99.72	933.64	90.35%
21110010223 5643	MATH - INFORMATION ACCESS FEES	4,587.70	4,587.70	-	-	0.00%
21110010223 5645	MATH - PRACTICE BOOKS	7,062.21	7,062.21	-	-	0.00%
21110010224 5610	MUSIC - SUPPLIES	920.00	-	-	920.00	100.00%
21110010224 5643	MUSIC - INFORMATION ACCESS FEES	699.84	-	-	699.84	100.00%
21110010224 5731	MUSIC - NEW EQUIPMENT	66.87	-	-	66.87	100.00%
21110010225 5610	PHYS ED - SUPPLIES	529.98	-	-	529.98	100.00%
21110010227 5610	READING - SUPPLIES	237.84	-	-	237.84	100.00%
21110010227 5643	READING - INFORMATION ACCESS FEES	1,046.55	-	-	1,046.55	100.00%

Candia School District
Expenditure Report as of October 1, 2020
(unaudited)

Account Number	Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21110010227 5645	READING - PRACTICE BOOKS	4,021.00	-	7,795.13	(3,774.13)	-93.86%
21110010229 5610	SCIENCE - SUPPLIES	3,262.55	-	-	3,262.55	100.00%
21110010229 5643	SCIENCE - INFORMATION ACCESS FEES	1,755.00	-	2,020.00	(265.00)	-15.10%
21110010230 5610	SOCIAL STUDIES - SUPPLIES	539.67	-	-	539.67	100.00%
	1100 - Summary	\$2,340,425.09	\$368,914.89	\$1,779,474.15	\$192,036.05	
21110530200 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	173,503.00	6,623.25	89,168.75	77,711.00	44.79%
21110530200 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,799,840.00	-	1,838,970.00	(39,130.00)	-2.17%
	1105 - Summary	\$1,973,343.00	\$6,623.25	\$1,928,138.75	\$38,581.00	
21120010200 5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	87,609.17	23,142.21	62,814.58	1,652.38	1.89%
21120010200 5112	SPED ELEMENTARY - TEACHER SALARIES	160,112.00	24,605.50	121,571.00	13,935.50	8.70%
21120010200 5114	SPED ELEMENTARY - PARAPROFESSIONAL	153,184.82	19,344.91	85,927.65	47,912.26	31.28%
21120010200 5115	SPED ELEMENTARY - SECRETARIAL SALARIES	26,939.25	4,733.24	22,565.14	(359.13)	-1.33%
21120010200 5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	300.00	-	-	300.00	100.00%
21120010200 5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	3,000.00	-	750.00	2,250.00	75.00%
21120010200 5211	SPED ELEMENTARY - HEALTH INSURANCE	134,975.16	28,184.42	79,018.45	27,772.29	20.58%
21120010200 5212	SPED ELEMENTARY - DENTAL INSURANCE	3,488.86	58.91	-	3,429.95	98.31%
21120010200 5213	SPED ELEMENTARY - LIFE INSURANCE	570.72	122.05	351.11	97.56	17.09%
21120010200 5214	SPED ELEMENTARY - DISABILITY INSURANCE	690.80	124.02	372.06	194.72	28.19%
21120010200 5220	SPED ELEMENTARY - FICA	34,060.65	4,947.71	22,405.24	6,707.70	19.69%
21120010200 5231	SPED ELEMENTARY - NHRS SUPPORT	1,953.75	547.09	2,520.53	(1,113.87)	-57.01%
21120010200 5232	SPED ELEMENTARY - NHRS PROFESSIONAL	43,800.25	8,496.47	32,820.64	2,483.14	5.67%
21120010200 5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	1,800.00	-	-	1,800.00	100.00%
21120010200 5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	795.00	375.00	-	420.00	52.83%
21120010200 5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	375.00	-	-	375.00	100.00%
21120010200 5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	1,020.00	-	-	1,020.00	100.00%
21120010200 5260	SPED ELEMENTARY - WORKER'S COMPENSATION	2,175.93	1,967.48	-	208.45	9.58%
21120010200 5330	SPED ELEMENTARY - OTHER PROF SVCS	179,389.00	49,483.50	49,473.50	80,432.00	44.84%
21120010200 5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	5,000.00	-	5,000.00	-	0.00%
21120010200 5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	367.00	-	-	367.00	100.00%
21120010200 5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,500.00	-	1,500.00	-	0.00%
21120010200 5531	SPED ELEMENTARY - TELEPHONE	1,850.00	515.20	1,459.64	(124.84)	-6.75%
21120010200 5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	9,210.00	-	-	9,210.00	100.00%
21120010200 5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	3,500.00	-	-	3,500.00	100.00%
21120010200 5610	SPED ELEMENTARY - SUPPLIES	500.00	-	-	500.00	100.00%
21120010200 5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	200.00	-	-	200.00	100.00%
21120010200 5810	SPED ELEMENTARY - DUES & FEES	1,075.00	755.00	1,325.00	(1,005.00)	-93.49%

Candia School District
Expenditure Report as of October 1, 2020
(unaudited)

Account Number	Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21120020200 5330	SPED MIDDLE - OTHER PROF SVCS	-	-	37,560.00	(37,560.00)	0.00%
21120020200 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	243,742.22	45,683.70	137,824.48	60,234.04	24.71%
21120030000 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	79,943.00	-	-	79,943.00	100.00%
21120030000 5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	52,685.80	-	-	52,685.80	100.00%
21120030000 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	609,371.70	-	-	609,371.70	100.00%
21120030000 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	193,762.20	-	-	193,762.20	100.00%
	1200 - Summary	\$2,038,947.28	\$213,086.41	\$665,259.02	\$1,160,601.85	
21123010200 5112	ESY ELEMENTARY - TEACHER SALARIES	7,200.00	5,787.50	-	1,412.50	19.62%
21123010200 5114	ESY ELEMENTARY - PARAPROFESSIONAL	4,200.00	-	-	4,200.00	100.00%
21123010200 5220	ESY ELEMENTARY - FICA	872.10	442.75	-	429.35	49.23%
21123010200 5231	ESY ELEMENTARY - NHRS SUPPORT	469.14	-	-	469.14	100.00%
21123010200 5232	ESY ELEMENTARY - NHRS PROFESSIONAL	1,281.60	1,030.18	-	251.42	19.62%
21123010200 5330	ESY ELEMENTARY - OTHER PROF SVCS	12,288.40	2,965.00	6,280.00	3,043.40	24.77%
21123010200 5610	ESY ELEMENTARY - SUPPLIES	100.00	-	65.00	35.00	35.00%
21123020200 5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	8,938.04	8,173.00	-	765.04	8.56%
21123030200 5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	6,087.96	-	-	6,087.96	100.00%
21123030200 5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	13,337.09	2,285.44	-	11,051.65	82.86%
	1230 - Summary	\$54,774.33	\$20,683.87	\$6,345.00	\$27,745.46	
21126010200 5330	ELL - OTHER PROF SVCS	2,000.00	-	-	2,000.00	100.00%
	1260 - Summary	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21127010200 5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	1,613.39	-	-	1,613.39	100.00%
	1270 - Summary	\$1,613.39	\$0.00	\$0.00	\$1,613.39	
21141010200 5111	COCURRICULAR - ADMIN/OTHER SALARIES	300.00	-	-	300.00	100.00%
21141010200 5112	COCURRICULAR - TEACHER SALARIES	4,800.00	-	-	4,800.00	100.00%
21141010200 5117	COCURRICULAR - CO-CURRICULAR SALARIES	19,916.00	-	-	19,916.00	100.00%
21141010200 5220	COCURRICULAR - FICA	1,913.72	-	-	1,913.72	100.00%
21141010200 5232	COCURRICULAR - NHRS PROFESSIONAL	4,399.45	-	-	4,399.45	100.00%
21141010200 5610	COCURRICULAR - SUPPLIES	980.00	-	-	980.00	100.00%
21141010200 5810	COCURRICULAR - DUES & FEES	2,250.00	75.00	-	2,175.00	96.67%
	1410 - Summary	\$34,559.17	\$75.00	\$0.00	\$34,484.17	
21142010200 5117	ATHLETICS - CO-CURRICULAR SALARIES	15,409.00	1,968.00	2,951.00	10,490.00	68.08%
21142010200 5220	ATHLETICS - FICA	1,178.79	150.23	225.69	802.87	68.11%
21142010200 5232	ATHLETICS - NHRS PROFESSIONAL	2,742.80	116.77	408.37	2,217.66	80.85%
21142010200 5330	ATHLETICS - OTHER PROF SVCS	5,250.00	-	544.00	4,706.00	89.64%
21142010200 5441	ATHLETICS - RENTAL OF LAND & BUILDING	5,580.00	-	-	5,580.00	100.00%
21142010200 5610	ATHLETICS - SUPPLIES	1,652.25	-	-	1,652.25	100.00%

Candia School District
Expenditure Report as of October 1, 2020
(unaudited)

Account Number	Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21142010200 5810	ATHLETICS - DUES & FEES	580.00	-	-	580.00	100.00%
	1420 - Summary	\$32,392.84	\$2,235.00	\$4,129.06	\$26,028.78	
21212010200 5112	GUIDANCE - TEACHER SALARIES	73,138.02	11,252.00	61,886.04	(0.02)	0.00%
21212010200 5211	GUIDANCE - HEALTH INSURANCE	20,616.96	4,185.83	15,346.38	1,084.75	5.26%
21212010200 5212	GUIDANCE - DENTAL INSURANCE	783.27	12.94	-	770.33	98.35%
21212010200 5213	GUIDANCE - LIFE INSURANCE	75.00	18.75	56.25	-	0.00%
21212010200 5214	GUIDANCE - DISABILITY INSURANCE	211.53	52.89	158.67	(0.03)	-0.01%
21212010200 5220	GUIDANCE - FICA	5,595.07	836.66	4,718.90	39.51	0.71%
21212010200 5232	GUIDANCE - NHRS PROFESSIONAL	13,018.57	2,002.84	11,015.72	0.01	0.00%
21212010200 5250	GUIDANCE - UNEMPLOYMENT INSURANCE	60.00	-	-	60.00	100.00%
21212010200 5260	GUIDANCE - WORKER'S COMPENSATION	336.36	304.14	-	32.22	9.58%
21212010200 5330	GUIDANCE - OTHER PROF SVCS	5,590.86	3,687.50	2,294.65	(391.29)	-7.00%
	2120 - Summary	\$119,425.64	\$22,353.55	\$95,476.61	\$1,595.48	
21213010200 5112	HEALTH - TEACHER SALARIES	50,928.00	8,273.70	46,884.30	(4,230.00)	-8.31%
21213010200 5211	HEALTH - HEALTH INSURANCE	27,529.20	5,837.63	20,574.06	1,117.51	4.06%
21213010200 5212	HEALTH - DENTAL INSURANCE	1,389.42	22.96	-	1,366.46	98.35%
21213010200 5213	HEALTH - LIFE INSURANCE	75.00	18.75	56.25	-	0.00%
21213010200 5214	HEALTH - DISABILITY INSURANCE	145.08	36.27	108.81	-	0.00%
21213010200 5220	HEALTH - FICA	3,896.00	583.35	3,586.65	(274.00)	-7.03%
21213010200 5232	HEALTH - NHRS PROFESSIONAL	9,065.18	1,472.73	8,345.41	(752.96)	-8.31%
21213010200 5250	HEALTH - UNEMPLOYMENT INSURANCE	60.00	-	-	60.00	100.00%
21213010200 5260	HEALTH - WORKER'S COMPENSATION	230.70	208.60	-	22.10	9.58%
21213010200 5330	HEALTH - OTHER PROF SVCS	4,000.00	-	-	4,000.00	100.00%
21213010200 5610	HEALTH - SUPPLIES	2,322.00	106.94	-	2,215.06	95.39%
21213010200 5641	HEALTH - TEXTBOOKS	100.00	-	-	100.00	100.00%
21213010200 5642	HEALTH - ELECTRONIC INFORMATION	523.00	530.62	-	(7.62)	-1.46%
21213010200 5735	HEALTH - REPLACEMENT EQUIPMENT	-	347.33	-	(347.33)	0.00%
21213010200 5810	HEALTH - DUES & FEES	150.00	-	-	150.00	100.00%
	2130 - Summary	\$100,413.58	\$17,438.88	\$79,555.48	\$3,419.22	
21214010200 5330	PSYCH SERVICES - OTHER PROF SVCS	91,345.34	-	41,055.00	50,290.34	55.06%
21214010200 5610	PSYCH SERVICES - SUPPLIES	953.35	-	-	953.35	100.00%
	2140 - Summary	\$92,298.69	\$0.00	\$41,055.00	\$51,243.69	
21215010200 5330	SPEECH - OTHER PROF SVCS	110,299.78	-	-	110,299.78	100.00%
	2150 - Summary	\$110,299.78	\$0.00	\$0.00	\$110,299.78	
21216010200 5334	THERAPY SVCS - OT CONTRACTED SVCS	82,863.00	-	-	82,863.00	100.00%
	2160 - Summary	\$82,863.00	\$0.00	\$0.00	\$82,863.00	

Candia School District
Expenditure Report as of October 1, 2020
(unaudited)

Account Number	Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21216210200 5330	PHYSICAL THERAPY - OTHER PROF SVCS	1,000.00	-	-	1,000.00	100.00%
	2162 - Summary	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
21219010200 5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	1,245.00	495.00	-	750.00	60.24%
21219010200 5550	OTHER SUPPORT SERVICES - PRINTING	500.00	-	-	500.00	100.00%
21219010200 5610	OTHER SUPPORT SERVICES - SUPPLIES	1,644.00	-	-	1,644.00	100.00%
	2190 - Summary	\$3,389.00	\$495.00	\$0.00	\$2,894.00	
21221010200 5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	8,312.00	3,945.00	-	4,367.00	52.54%
21221010200 5220	STAFF DEVELOPMENT - FICA	635.87	302.02	-	333.85	52.50%
21221010200 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	1,479.54	680.85	-	798.69	53.98%
21221010200 5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	1,750.00	-	-	1,750.00	100.00%
	2210 - Summary	\$12,177.41	\$4,927.87	\$0.00	\$7,249.54	
21222010200 5111	MEDIA - ADMIN/OTHER SALARIES	61,454.91	9,605.56	52,830.59	(981.24)	-1.60%
21222010200 5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	-	-	3,000.00	100.00%
21222010200 5213	MEDIA - LIFE INSURANCE	75.00	18.75	56.25	-	0.00%
21222010200 5214	MEDIA - DISABILITY INSURANCE	179.47	45.60	136.80	(2.93)	-1.63%
21222010200 5220	MEDIA - FICA	4,930.80	734.84	4,041.54	154.42	3.13%
21222010200 5232	MEDIA - NHRS PROFESSIONAL	10,938.98	1,709.80	9,403.85	(174.67)	-1.60%
21222010200 5250	MEDIA - UNEMPLOYMENT INSURANCE	60.00	-	-	60.00	100.00%
21222010200 5260	MEDIA - WORKER'S COMPENSATION	285.39	258.05	-	27.34	9.58%
21222010200 5430	MEDIA - REPAIRS & MAINT SERVICES	1,807.00	399.00	1,106.05	301.95	16.71%
21222010200 5431	MEDIA - REPAIRS EQUIPMENT	400.00	-	-	400.00	100.00%
21222010200 5610	MEDIA - SUPPLIES	1,030.40	239.76	-	790.64	76.73%
21222010200 5615	MEDIA - AV SUPPLIES	250.00	-	-	250.00	100.00%
21222010200 5641	MEDIA - TEXTBOOKS	5,000.00	2,565.10	-	2,434.90	48.70%
21222010200 5644	MEDIA - PERIODICALS	95.45	74.88	-	20.57	21.55%
21222010200 5649	MEDIA - NON PRINT	6,850.00	2,957.00	1,500.00	2,393.00	34.93%
	2220 - Summary	\$96,357.40	\$18,608.34	\$69,075.08	\$8,673.98	
21231010200 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200.00	2,100.00	2,100.00	-	0.00%
21231010200 5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	600.00	600.00	-	0.00%
21231010200 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	2,250.00	1,050.00	-	1,200.00	53.33%
21231010200 5220	SCHOOL BOARD SERVICES - FICA	585.23	294.40	206.55	84.28	14.40%
21231010200 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	254.25	117.31	-	136.94	53.86%
21231010200 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,110.00	4,300.25	2,809.75	-	0.00%
21231010200 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	12,500.00	3,532.00	-	8,968.00	71.74%
21231010200 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICE	750.00	-	275.00	475.00	63.33%
21231010200 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIE	2,500.00	783.61	-	1,716.39	68.66%

Candia School District
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(unaudited)

Account Number	Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21231010200 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	750.00	-	-	750.00	100.00%
21231010200 5810	SCHOOL BOARD SERVICES - DUES & FEES	5,000.00	3,904.65	800.00	295.35	5.91%
	2310 - Summary	\$37,099.48	\$16,682.22	\$6,791.30	\$13,625.96	
21232010200 5590	SAU SERVICES - SAU SERVICES	175,301.00	87,650.50	87,650.50	-	0.00%
	2320 - Summary	\$175,301.00	\$87,650.50	\$87,650.50	\$0.00	
21241010200 5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	101,959.20	27,450.57	74,508.63	-	0.00%
21241010200 5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	58,088.44	13,820.84	44,436.90	(169.30)	-0.29%
21241010200 5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	83,640.00	22,518.44	61,121.56	-	0.00%
21241010200 5211	PRINCIPAL SERVICES - HEALTH INSURANCE	45,030.84	6,369.20	38,036.07	625.57	1.39%
21241010200 5212	PRINCIPAL SERVICES - DENTAL INSURANCE	3,912.65	58.52	-	3,854.13	98.50%
21241010200 5213	PRINCIPAL SERVICES - LIFE INSURANCE	201.08	41.00	73.00	87.08	43.31%
21241010200 5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	547.52	114.83	180.01	252.68	46.15%
21241010200 5220	PRINCIPAL SERVICES - FICA	18,642.10	4,747.07	13,735.97	159.06	0.85%
21241010200 5231	PRINCIPAL SERVICES - NHRS SUPPORT	4,564.30	1,228.85	3,335.45	-	0.00%
21241010200 5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	33,036.66	8,894.48	24,142.18	-	0.00%
21241010200 5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	6,930.00	927.50	927.50	5,075.00	73.23%
21241010200 5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	2,500.00	-	199.99	2,300.01	92.00%
21241010200 5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	850.00	-	-	850.00	100.00%
21241010200 5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	240.00	-	-	240.00	100.00%
21241010200 5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	1,143.14	1,033.63	-	109.51	9.58%
21241010200 5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	3,130.00	-	1,813.40	1,316.60	42.06%
21241010200 5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	2,520.00	-	5,520.00	(3,000.00)	-119.05%
21241010200 5531	PRINCIPAL SERVICES - TELEPHONE	7,800.00	1,736.63	6,596.17	(532.80)	-6.83%
21241010200 5534	PRINCIPAL SERVICES - POSTAGE	1,700.00	425.00	-	1,275.00	75.00%
21241010200 5540	PRINCIPAL SERVICES - ADVERTISING	500.00	-	-	500.00	100.00%
21241010200 5550	PRINCIPAL SERVICES - PRINTING	1,200.00	-	200.00	1,000.00	83.33%
21241010200 5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	1,250.00	152.15	-	1,097.85	87.83%
21241010200 5610	PRINCIPAL SERVICES - SUPPLIES	500.00	26.99	-	473.01	94.60%
21241010200 5641	PRINCIPAL SERVICES - TEXTBOOKS	172.50	-	-	172.50	100.00%
21241010200 5644	PRINCIPAL SERVICES - PERIODICALS	365.00	89.00	181.00	95.00	26.03%
21241010200 5810	PRINCIPAL SERVICES - DUES & FEES	2,095.00	1,740.00	-	355.00	16.95%
	2410 - Summary	\$382,518.43	\$91,374.70	\$275,007.83	\$16,135.90	
21260010200 5111	MAINTENANCE - ADMIN/OTHER SALARIES	61,939.53	16,676.03	45,263.50	-	0.00%
21260010200 5116	MAINTENANCE - CUSTODIAL SALARIES	93,508.48	23,214.80	68,499.52	1,794.16	1.92%
21260010200 5211	MAINTENANCE - HEALTH INSURANCE	49,220.16	7,427.91	28,755.76	13,036.49	26.49%
21260010200 5212	MAINTENANCE - DENTAL INSURANCE	2,155.00	25.54	-	2,129.46	98.81%

Candia School District
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Account Number		Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21260010200	5213	MAINTENANCE - LIFE INSURANCE	145.52	29.64	88.92	26.96	18.53%
21260010200	5214	MAINTENANCE - DISABILITY INSURANCE	349.15	44.79	134.37	169.99	48.69%
21260010200	5220	MAINTENANCE - FICA	11,891.77	2,870.84	8,682.45	338.48	2.85%
21260010200	5231	MAINTENANCE - NHRS SUPPORT	13,796.77	3,462.11	9,965.81	368.85	2.67%
21260010200	5232	MAINTENANCE - NHRS PROFESSIONAL	-	28.48	28.86	(57.34)	0.00%
21260010200	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	300.00	-	-	300.00	100.00%
21260010200	5260	MAINTENANCE - WORKER'S COMPENSATION	3,586.58	3,242.99	-	343.59	9.58%
21260010200	5330	MAINTENANCE - OTHER PROF SVCS	-	-	6,500.00	(6,500.00)	0.00%
21260010200	5411	MAINTENANCE - WATER/SEWERAGE	6,835.85	1,078.74	6,236.26	(479.15)	-7.01%
21260010200	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	10,960.00	2,247.28	8,940.76	(228.04)	-2.08%
21260010200	5432	MAINTENANCE - REPAIRS BUILDINGS	20,000.00	-	1,320.00	18,680.00	93.40%
21260010200	5433	MAINTENANCE - REPAIRS GROUNDS	7,850.00	600.00	6,500.00	750.00	9.55%
21260010200	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	1,000.00	-	-	1,000.00	100.00%
21260010200	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	500.00	240.00	-	260.00	52.00%
21260010200	5437	MAINTENANCE - GARBAGE REMOVAL	5,100.00	508.00	4,492.00	100.00	1.96%
21260010200	5521	MAINTENANCE - PROPERTY/LIABILITY INS	12,518.00	13,645.00	-	(1,127.00)	-9.00%
21260010200	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	200.00	-	-	200.00	100.00%
21260010200	5610	MAINTENANCE - SUPPLIES	5,700.00	20,037.10	4,002.95	(18,340.05)	-321.76%
21260010200	5612	MAINTENANCE - MAINTENANCE SUPPLIES	15,225.00	2,601.95	4,257.62	8,365.43	54.95%
21260010200	5619	MAINTENANCE - SUPPLIES GROUNDS	500.00	-	-	500.00	100.00%
21260010200	5622	MAINTENANCE - ELECTRICITY	40,000.00	-	45,000.00	(5,000.00)	-12.50%
21260010200	5624	MAINTENANCE - OIL	40,000.00	-	-	40,000.00	100.00%
21260010200	5626	MAINTENANCE - GASOLINE	150.00	-	-	150.00	100.00%
21260010200	5731	MAINTENANCE - NEW EQUIPMENT	-	-	2,650.00	(2,650.00)	0.00%
		2600 - Summary	\$403,431.81	\$97,981.20	\$251,318.78	\$54,131.83	
21270010200	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	12,700.00	-	-	12,700.00	100.00%
21270010200	5518	REG ED TRANSPORTATION - FIELD TRIPS	7,767.62	-	-	7,767.62	100.00%
21270010200	5519	REG ED TRANSPORTATION - TRANSPORTATION	295,574.00	-	295,578.00	(4.00)	0.00%
21270010261	5519	SPED TRANSPORTATION - TRANSPORTATION	231,743.29	-	42,283.17	189,460.12	81.75%
		2700 - Summary	\$547,784.91	\$0.00	\$337,861.17	\$209,923.74	
21284010200	5111	IT - ADMIN/OTHER SALARIES	68,666.40	18,487.14	50,179.26	-	0.00%
21284010200	5211	IT - HEALTH INSURANCE	26,858.16	3,756.28	14,609.57	8,492.31	31.62%
21284010200	5212	IT - DENTAL INSURANCE	887.71	12.94	-	874.77	98.54%
21284010200	5213	IT - LIFE INSURANCE	75.00	18.75	56.25	-	0.00%
21284010200	5214	IT - DISABILITY INSURANCE	202.57	49.65	148.95	3.97	1.96%

**Candia School District
Expenditure Report as of October 1, 2020
(unaudited)**

Account Number	Description	Budget	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
21284010200 5220	IT - FICA	5,252.98	1,345.61	3,830.87	76.50	1.46%
21284010200 5231	IT - NHRS SUPPORT	7,670.04	2,065.00	5,605.02	0.02	0.00%
21284010200 5240	IT - TUITION REIMBURSEMENT	2,880.00	960.00	960.00	960.00	33.33%
21284010200 5241	IT - WORKSHOP REIMB PROF	825.00	-	-	825.00	100.00%
21284010200 5250	IT - UNEMPLOYMENT INSURANCE	60.00	-	-	60.00	100.00%
21284010200 5260	IT - WORKER'S COMPENSATION	322.11	291.25	-	30.86	9.58%
21284010200 5330	IT - OTHER PROF SVCS	1,500.00	-	-	1,500.00	100.00%
21284010200 5431	IT - REPAIRS EQUIPMENT	1,500.00	-	-	1,500.00	100.00%
21284010200 5610	IT - SUPPLIES	5,000.00	-	-	5,000.00	100.00%
21284010200 5650	IT - SOFTWARE	7,168.25	4,053.31	177.00	2,937.94	40.99%
21284010200 5735	IT - REPLACEMENT EQUIPMENT	-	-	-	-	0.00%
21284010200 5810	IT - DUES & FEES	540.00	-	-	540.00	100.00%
	2840 - Summary	\$129,408.22	\$31,039.93	\$75,566.92	\$22,801.37	
	TOTAL	\$8,771,823.45	\$1,000,170.61	\$5,702,704.65	\$2,068,948.19	23.59%

**Candia School District
Gen Fund Revenue Report - October 2020**

X.C.

BUDGET UNIT	Account	BUDGET UNIT Title	Budget	Period Receipts	YTD Receipts	Balance		19-20 Receipts
21111100000	4000	CURRENT APPROPRIATION	6,751,895.00	750,000.00	2,550,000.00	4,201,895.00		6,290,315.00
21141100000	4000	BUS FARES	0.00	0.00	0.00	0.00		6,680.50
21151000000	4000	INTEREST	150.00	0.00	0.00	150.00		129.14
21191000000	4000	RENTALS	0.00	0.00	0.00	0.00		1,500.00
21198000000	4000	REFUND OF PY EXPENSE	0.00	0.00	0.00	0.00		819.32
21199000000	4000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00		306.63
21311100000	4000	STATE ADEQUACY GRANT	948,430.00	189,686.00	189,686.00	758,744.00		1,020,251.27
21311200000	4000	STATE EDUCATION TAX	948,430.00	0.00	0.00	948,430.00		977,308.00
21319000000	4000	OTHER STATE AID	0.00	0.00	0.00	0.00		3,814.38
21323000000	4000	CATASTROPHIC AID	0.00	0.00	0.00	0.00		116,996.70
21458000000	4000	MEDICAID REIMBURSEMENT	0.00	0.00	0.00	0.00		4,682.54
21525200000	4000	EXPENDABLE TRUST	0.00	0.00	0.00	0.00		0.00
		Total	8,648,905.00	939,686.00	2,739,686.00	5,909,219.00		8,422,803.48

XI.A.

**CANDIA SCHOOL DISTRICT
2020-2021
CO-CURRICULAR ASSIGNMENT NOMINATIONS**

LAST NAME	FIRST NAME	ACTIVITY	COMPENSATION
Brown	Richard	Band/Orchestra Director	\$ 984.00
Brown	Richard	Chorus Director	\$ 984.00
Brassard	Julie	Graduation Advisor (50%)	\$ 492.00
Jarvis	Pam	Graduation Advisor (50%)	\$ 492.00
Kenney	Kayleen	Robotics (50%)	\$ 820.00
Sangillo	Catherine	Robotics (50%)	\$ 820.00
Murphy	Elisabeth	Student Council Advisor	\$ 1,640.00
Pritchard	James	Yearbook Advisor	\$ 1,640.00

**School Administrative Unit #15
Candia Pupil Accounting
Monthly Enrollment**

XIV.

DATE: October 1, 2020

Grade	Section In School	Section Remote	In School	Remote	TOTAL
K	3	0.33	29	2	31
1	1	0.33	19	6	25
2	1	0.33	15	3	18
3	2	0.50	24	5	29
4	3	0.50	28	8	36
5	2	0.50	25	10	35
6	2	0.50	27	8	35
7	1	0.50	17	8	25
8	2	0.50	26	7	33
TOTAL	17	3.99	210	57	267

Opening Day 2020	October 2019
32	30
25	20
18	26
29	38
36	33
35	37
35	22
25	36
35	42
270	284

**School Administrative Unit #15
Candia Pupil Accounting
High School Monthly Enrollment**

DATE: October 1, 2020

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	50	30	40	36	156
Manchester Central	0	1 (Parent Pays in Full)	1 (Parent Pays in Full)	5	5
Private/Other	0	3	0	1	4
TOTAL	50	33	40	42	165