

**CANDIA SCHOOL BOARD**  
**Thursday, December 3, 2020 – 5:30 p.m.**  
**Henry W. Moore School Cafetorium**  
**AGENDA**

- I. CALL TO ORDER** – Matt Woodrow, Board Chair
- II. PLEDGE OF ALLEGIANCE**
- III. PROOF OF POSTING** – Bill Rearick
- IV. MINUTES**
  - A. Approval of Board Minutes of November 5, 2020\*
- V. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. SUPERINTENDENT’S UPDATES\***
- VII. REPORTS**
  - A. Reports of Administrators\*
  - B. Reports of Standing Committees
- VIII. OLD BUSINESS**
  - A. Goals\*
  - B. Deliberative Session Location – Discussion
  - C. Use of Facility – Discussion
  - D. Update to 2021/2022 Budget
- IX. NEW BUSINESS**
  - A. Winter Sports - Discussion
  - B. Educating the Public about Warrant Article – Discussion
  - C. Superintendent’s Evaluation – Discussion
  - D. Washington DC Trip – Discussion
  - E. Town Deliberative Session - Discussion
- X. FINANCIAL**
  - A. Manifest Approval
  - B. Expenditure Report\*
  - C. Revenue Report\*
- XI. PERSONNEL (if needed)**
- XII. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- XIII. NON-PUBLIC SESSION RSA 91-A 3 Sections II (a-k) if necessary**
- XIV. INFORMATIONAL ITEMS/UPCOMING AGENDA**
  - Enrollment Reports
- XV. ADJOURNMENT**

The next regularly scheduled Candia School Board Meetings will be held on Thursday, January 7, 2021 at 6:00 p.m. at the Henry W. Moore School Cafetorium.

*\*Materials enclosed for Board review prior to meeting*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises

**CANDIA SCHOOL BOARD MEETING  
THURSDAY, NOVEMBER 5, 2020 AT 6:00 P.M.  
HENRY W. MOORE SCHOOL CAFETORIUM**

**These minutes have not been approved.**

**CALL TO ORDER**

Matt Woodrow, Board Chair, called the meeting to order at 5:58 p.m. Those attending were Board members Stephanie Helmig, Kristina Ickes, Mark Chalbeck, and Dana Buckley; Principal, Becky Wing, Assistant Principal, Johnathon Banks, Director of Student Services, Kathryn Duncan; Technology Director, Chris Jamrog; Superintendent, William (Bill) Rearick, Assistant Superintendent, Marge Polak, and Business Administrator, Amy Ransom.

**PLEDGE OF ALLEGIANCE**

Matt Woodrow led the attendees in the Pledge of Allegiance.

**PROOF OF POSTING**

Bill Rearick provided proof of posting.

**MINUTES**

Motion by Kristina Ickes, seconded by Dana Buckley, to approve the October 8, 2020 meeting minutes, and the motion carried unanimously.

**OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

Resident (North Rd.) Rudy Cartier of the Candia Planning Board stated that the Planning Board approved its Capital Improvement Plan (CIP) for the town and confirmed that the capital improvement items submitted by the School Board to the Planning Board are included in the CIP. He said Planning Board members requested the School Board clarify the classification of items they submitted in their CIP.

**SUPERINTENDENT'S UPDATES**

Bill Rearick summarized his report that was in the packet for review, adding that after experiencing positive COVID-19 cases in both Auburn and Hooksett, they realized schools wouldn't necessarily need to close for two days as is stated in the approved Re-Entry to School Plan. Bill also stated that the Hooksett School Board will be meeting on Monday to discuss the possibility of moving to remote learning from after Thanksgiving until the day after Martin Luther King Jr. Civil Rights Day. Matt Woodrow asked Becky Wing if she knew of teachers planning to travel, to which Becky replied that 25 teachers have offered that they are not planning on traveling. Matt said that if she hears differently, the Board will address it further.

**REPORTS**

**Reports of Administrators**

Reports of administrators were reviewed.

Stephanie Helmig stated that a Moore School alum was awarded the 'Pinkerton Spotlight'.

**Reports of Standing Committees**

Dana Buckley stated that the Enrollment Committee met, and because enrollments is such a complex problem, felt that the entire Board should be part of the discussion and will revisit it at their retreat. Matt Woodrow stated that he felt enrollment numbers will begin to increase as there are a few housing developments going on in town.

Dana Buckley said the Policy Committee will be scheduling a meeting.

Matt Woodrow said he attended the Pinkerton Sending Schools virtual meeting. He said there are two concerns - lack of communication with the Board of Trustees, and information regarding their budget cycle.

## **OLD BUSINESS**

### **Goals**

Goals were reviewed.

### **Update of Recording the Meetings**

Chris Jamrog presented a few options for recording of Board meetings.

Motion by Matt Woodrow, seconded by Dana Buckley, to approve of adding a warrant article for an audio and video recording solution, not to exceed \$30,000, and the motion carried unanimously.

### **Use of Facilities**

Becky Wing stated that the Town inquired about the use of the facility for the Deliberative Session. Some discussion ensued and the Board will discuss this further at their December 3 meeting.

### **Parent Surveys**

Bill Rearick stated that he would like the Board's support for Becky Wing sending out a survey asking parents if they wanted to move from/to remote learning, and how they felt remote learning was going. Becky said that any moves depend on staff availability. Though no vote was taken, the Board was amenable to Becky sending that survey out.

## **NEW BUSINESS**

### **Pinkerton Sub-Committee**

Matt Woodrow will take on this role.

### **Maintenance Warrant Article (HVAC)**

Discussion ensued as to whether or not to put the renovations to the Moore School in as a warrant article or into the Town's Capital Improvement Plan. Matt said roofs, led lighting, insulation, boiler to propane conversion and the hvac system must be addressed. He asked Rudy Cartier of the Planning Board his opinion, to which Mr. Cartier stated that he felt it would be wise to put this item as a warrant article. Dana Buckley suggested drafting an addendum to explain the warrant article.

## **FINANCIAL**

### **Manifest Approval**

Motion by Matt Woodrow, seconded by Stephanie Helmig, to approve the October 8, 2020 manifest in the amount of \$851,416.52, and the motion carried unanimously.

Motion by Mark Chalbeck, seconded by Matt Woodrow, to draft a warrant article to approve \$2,415,000 for maintenance at the Henry W. Moore School paying \$204,000 per year for 15 years, and the motion carried unanimously.

The Expenditure and Revenue Reports were reviewed.

Amy Ransom stated that because expending unanticipated funds over \$5,000 must have a public hearing, the Board should schedule a meeting to do so. She said Candia will get \$88,000 for COVID-19 related expenses.

Motion by Kristina Ickes, seconded by Mark Chalbeck, to set a Public Hearing for the purpose of accepting Supplemental Public School Response Fund state aid, and the motion carried unanimously.

The Public Hearing will be held on Tuesday, November 24 at 5:00 p.m. This will be a Zoom meeting.

The Board will meet with the Budget Committee following their December 3 Board meeting. The regular meeting will begin at 5:30 p.m., one half hour earlier than usual.

## **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

Matt Woodrow read a statement from resident Dick Snow asking that the Board consider streaming their meetings.

## **NON-PUBLIC SESSION RSA 91-A 3 SECTION II (a-l) –if necessary**

No need.

## **INFORMATIONAL ITEMS/UPCOMING AGENDA**

Enrollment Reports

Winter Sports

Plan to Educate the Public on the Warrant Article  
Deliberative Session Location

**ADJOURNMENT**

Motion by Kristina Ickes, seconded by Matt Woodrow, to adjourn the meeting at 7:50 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Meeting will be on Thursday, December 3, 2020 at **5:30 p.m.** at the Henry W. Moore School Cafetorium.

Respectfully submitted,

Rebecca SJ McCarthy  
Recording Secretary

**Candia School District  
Superintendent's Report  
December 3, 2020**

- On November 12<sup>th</sup> I met with the Superintendents of the sending districts to Pinkerton. The primary focus of the meeting was to see where each district was in reviewing their calendars to see if any were going to go to remote learning after Thanksgiving and Christmas.
- I held an SAU Principal's meeting on November 17<sup>th</sup>. I received an update on the status of addressing parental requests to change their child's instructional model at the trimester. We also the discussed updates from the DHHS for travel guidelines for people who leave New England. We all agreed that this would not have any real impact on school districts because by the time the test results came back, a person would have been out of work for 12 to 14 days.
- On November 19<sup>th</sup>, I participated in a virtual meeting with Matt, Amy, and Mike Davey. The purpose of this meeting to review key talking points in advance of the meeting with the Budget Committee later that evening.
- On December 1<sup>st</sup> I will be meeting with the Superintendents of the sending districts to Pinkerton.

### Food Services

Our food services team of Mrs. Donovan and Mrs. McDaid has been doing a spectacular job of preparing and delivering breakfast and lunch to Moore School students. On November 18<sup>th</sup> they even prepared a turkey dinner with all the fixings. On average there are about 50 students getting breakfast each day and 120 getting lunch. This number has increased quite a bit since the start of the school year.



### Enrollment Update

Overall 16 students requested changes in instructional model for the 2<sup>nd</sup> trimester. The anticipated (as of 11/24) enrollment for trimester 2 which begins on December 7<sup>th</sup> is depicted in the table below.

Grade	Total Enrolled in Moore School	VLACS	Total Remote	Total In-person	Class 1 Size/Room Capacity	Class 2 Size/Room Capacity	Class 3 Size/Room Capacity
K	31	0	2	29	9/10	<b>10/10</b>	10/12
1	25	0	4	21	<b>21/18</b>		
2	18	0	3	15	15/17		
3	30	0	5	25	<b>12/12</b>	<b>13/13</b>	
4	37	0	7	30	<b>9/9</b>	<b>10/10</b>	<b>11/10</b>
5	35	1	6	28	14/16	14/16	
6	35	0	6	29	15/16	14/16	
7	25	0	9	16	<b>16/16</b>		
8	33	0	6	27	14/16	13/16	
	<b>269</b>	<b>1</b>	<b>49</b>	<b>221</b>			

Although enrollment in the grade 1 classroom is above the listed capacity, we are still able to maintain 6' distancing in the classroom.

### Student Services Update

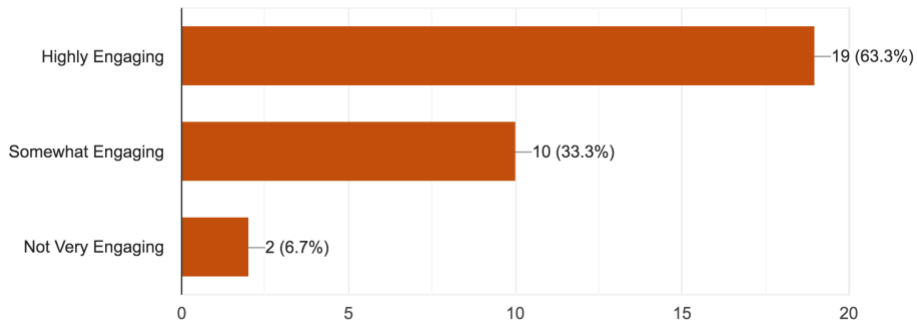
The student service team has continued to meet regularly about specific student needs as well as targeted instructional practices. Interventionists have been creatively working to meet the unique needs of both in person and remote learners. There have been ongoing IEP team meetings for students within the Moore School as well as students attending high schools, charter schools, pre-schools, and out of district schools. Partnerships with community groups have continued with outreach to families in need around the holidays.

## Remote Learning Update

Thirty families responded to the remote learning survey last month. Results for the three focus questions can be found below.

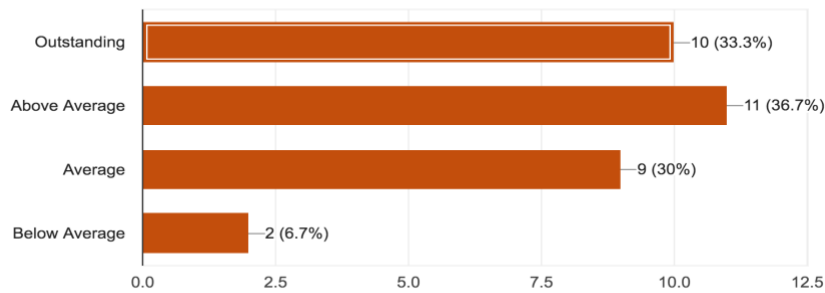
How would you characterize the level of engagement of the instruction for your child?

30 responses



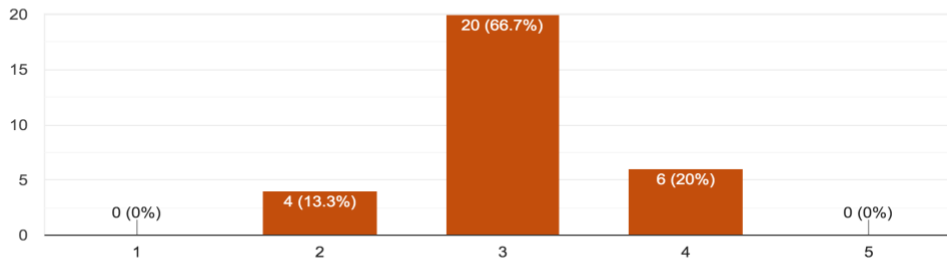
Please rate your child's overall experience with remote learning to date.

30 responses



How would you rate the volume of work your child receives?

30 responses



Parents also left comments regarding anything we could do differently to better implement remote learning.

Respectfully Submitted,

Becky L. Wing, Principal

### December Events

12/7: Trimester 2 Begins  
12/15: Trimester 1 Report Cards  
12/16: Principal Night, 5:30pm  
12/24-1/1: Winter Vacation



**Candia School District**  
**School Board Goals 2020 – 2021**  
 12-3-20

**VIII.E.**

**In Process**

**Ongoing**

**Complete**

Long Range Planning	Implement School Reentry Plan	Technology
Analyze enrollment data and identify opportunities and problems. Create a plan for population fluctuations.*	Develop health and safety protocols based on state health guidelines. Update regularly based on new guidance.	Identify faculty/staff minimum competencies required for the implementation of online and remote learning.
	Focus on effective core instruction that meets the needs of all students and holds high expectations for all students.	
	Assist students in re-establishing relationships with faculty/staff and peers.	Explore hardware needs for short-term and/or long-term remote learning based on current experiences.
	Assist students with adjustment to “new normal” – new school procedures and protocols.	
	Identify academic learning targets for all students.	
Implement the new K-5 reading program with the assistance of ongoing training and consultation.	Update Technology Plan to address needs related to increased online and remote learning.	
Finance & Facilities	Online and Remote Learning	School Board Functions
Maintain an updated facilities plan.	Continue to support teachers and administrators in effectively using our Learning Management System and our digital portfolio Seesaw (Grs. K-2) through ongoing training and consultation.	Explore video recording of school board meetings.
	Provide ongoing support for remote teachers and families to ensure positive and successful experiences for all involved.	
Develop a funding strategy to address facility updates and repairs.	Practice online instruction and learning to ensure readiness for sudden shifts in learning models.	

Candia School District  
Expenditure Report as of December 1, 2020  
(unaudited)

									<b>X.C.</b>
Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	
21110010200 5112	REG ED - TEACHER SALARIES	1,339,563.82	1,394,670.75	-	426,986.48	950,233.35	17,450.92	1.25%	
21110010200 5120	REG ED - SUBSTITUTE SALARIES	25,000.00	25,000.00	-	125.00	-	24,875.00	99.50%	
21110010200 5122	REG ED - HEALTH INSURANCE BUYOUT	18,936.65	18,936.65	-	5,484.16	7,452.48	6,000.01	31.68%	
21110010200 5211	REG ED - HEALTH INSURANCE	403,909.68	403,909.68	-	144,984.16	202,878.71	56,046.81	13.88%	
21110010200 5212	REG ED - DENTAL INSURANCE	20,842.53	20,842.53	-	8,145.90	10,572.89	2,123.74	10.19%	
21110010200 5213	REG ED - LIFE INSURANCE	1,867.56	1,867.56	-	785.90	961.66	120.00	6.43%	
21110010200 5214	REG ED - DISABILITY INSURANCE	3,907.47	3,907.47	-	1,608.65	2,039.83	258.99	6.63%	
21110010200 5220	REG ED - FICA	105,731.45	108,560.57	-	31,945.96	72,972.84	3,641.77	3.35%	
21110010200 5232	REG ED - NHRS PROFESSIONAL	238,442.36	245,025.19	-	75,962.42	169,141.46	(78.69)	-0.03%	
21110010200 5240	REG ED - TUITION REIMBURSEMENT	25,000.00	25,000.00	-	3,265.00	2,440.00	19,295.00	77.18%	
21110010200 5241	REG ED - WORKSHOP REIMB PROF	6,200.00	6,200.00	-	-	1,012.00	5,188.00	83.68%	
21110010200 5250	REG ED - UNEMPLOYMENT INSURANCE	1,536.00	1,536.00	-	-	-	1,536.00	100.00%	
21110010200 5260	REG ED - WORKER'S COMPENSATION	6,319.70	6,319.70	-	5,714.27	-	605.43	9.58%	
21110010200 5320	REG ED - PROFESSIONAL EDUCATIONAL	627.00	627.00	-	-	-	627.00	100.00%	
21110010200 5330	REG ED - OTHER PROF SVCS	500.00	500.00	-	-	-	500.00	100.00%	
21110010200 5430	REG ED - REPAIRS & MAINT SERVICES	3,679.00	3,679.00	-	321.12	3,357.88	-	0.00%	
21110010200 5431	REG ED - REPAIRS EQUIPMENT	300.00	300.00	-	-	-	300.00	100.00%	
21110010200 5442	REG ED - RENTAL OF EQUIPMENT	7,740.00	7,740.00	-	2,580.00	5,160.00	-	0.00%	
21110010200 5580	REG ED - MILEAGE REIMBURSEMENT	300.00	300.00	-	-	-	300.00	100.00%	
21110010200 5610	REG ED - SUPPLIES	12,000.00	12,000.00	-	5,324.46	2,242.93	4,432.61	36.94%	
21110010208 5610	ART - SUPPLIES	2,293.20	2,293.20	-	2,014.29	2,242.61	(1,963.70)	-85.63%	
21110010218 5610	HEALTH - SUPPLIES	798.10	798.10	-	-	-	798.10	100.00%	
21110010223 5610	MATH - SUPPLIES	1,033.36	1,033.36	-	36.00	99.72	897.64	86.87%	
21110010224 5610	MUSIC - SUPPLIES	920.00	920.00	-	-	-	920.00	100.00%	
21110010225 5610	PHYS ED - SUPPLIES	529.98	529.98	-	-	-	529.98	100.00%	
21110010227 5610	READING - SUPPLIES	237.84	237.84	-	-	-	237.84	100.00%	
21110010200 5641	REG ED - TEXTBOOKS	300.00	300.00	-	-	-	300.00	100.00%	
21110010206 5641	FOREIGN LANGUAGE - TEXTBOOKS	796.00	796.00	-	-	-	796.00	100.00%	
21110010229 5641	SCIENCE - TEXTBOOKS	-	-	-	-	-	-	0.00%	
21110010223 5643	MATH - INFORMATION ACCESS FEES	4,587.70	4,587.70	-	4,587.70	-	-	0.00%	
21110010224 5643	MUSIC - INFORMATION ACCESS FEES	699.84	699.84	-	-	488.50	211.34	30.20%	
21110010227 5643	READING - INFORMATION ACCESS FEES	1,046.55	1,046.55	-	-	-	1,046.55	100.00%	
21110010223 5645	MATH - PRACTICE BOOKS	7,062.21	7,062.21	-	7,062.21	-	-	0.00%	
21110010227 5645	READING - PRACTICE BOOKS	4,021.00	4,021.00	-	7,949.44	-	(3,928.44)	-97.70%	
21110010224 5731	MUSIC - NEW EQUIPMENT	66.87	66.87	-	-	-	66.87	100.00%	
21110010200 5737	REG ED - REPLACEMENT FURNITURE & F	-	-	-	-	-	-	0.00%	
	<b>1100 - Summary</b>	<b>\$2,275,906.21</b>	<b>\$2,340,425.09</b>	<b>\$0.00</b>	<b>\$737,433.53</b>	<b>\$1,433,561.86</b>	<b>\$169,429.70</b>		
21110530200 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	173,503.00	173,503.00	-	133,094.25	34,403.75	6,005.00	3.46%	
21110530200 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,799,840.00	1,799,840.00	-	880,438.96	879,151.04	40,250.00	2.24%	
	<b>1105 - Summary</b>	<b>\$1,973,343.00</b>	<b>\$1,973,343.00</b>	<b>\$0.00</b>	<b>\$1,013,533.21</b>	<b>\$913,554.79</b>	<b>\$46,255.00</b>		
21120010200 5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	\$87,609.17	\$87,609.17	\$0.00	\$36,366.33	\$49,590.46	\$1,652.38	1.89%	
21120010200 5112	SPED ELEMENTARY - TEACHER SALARIES	\$148,215.00	\$160,112.00	\$0.00	\$48,958.50	\$97,218.00	\$13,935.50	8.70%	
21120010200 5114	SPED ELEMENTARY - PARAPROFESSIONAL	\$153,184.82	\$153,184.82	\$0.00	\$37,888.17	\$67,399.89	\$47,896.76	31.27%	
21120010200 5115	SPED ELEMENTARY - SECRETARIAL SALARIES	\$26,939.25	\$26,939.25	\$0.00	\$8,836.00	\$18,462.38	(\$359.13)	-1.33%	

**Candia School District**  
**Expenditure Report as of December 1, 2020**  
**(unaudited)**

21120010200	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	100.00%
21120010200	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	0.00%
21120010200	5211	SPED ELEMENTARY - HEALTH INSURANCE	\$134,975.16	\$134,975.16	\$0.00	\$42,898.18	\$58,945.18	\$33,131.80	24.55%
21120010200	5212	SPED ELEMENTARY - DENTAL INSURANCE	\$3,488.86	\$3,488.86	\$0.00	\$1,309.47	\$2,238.30	(\$58.91)	-1.69%
21120010200	5213	SPED ELEMENTARY - LIFE INSURANCE	\$570.72	\$570.72	\$0.00	\$185.87	\$287.29	\$97.56	17.09%
21120010200	5214	SPED ELEMENTARY - DISABILITY INSURANCE	\$690.80	\$690.80	\$0.00	\$231.38	\$264.70	\$194.72	28.19%
21120010200	5220	SPED ELEMENTARY - FICA	\$33,150.52	\$34,060.65	\$0.00	\$8,945.17	\$17,984.26	\$7,131.22	20.94%
21120010200	5231	SPED ELEMENTARY - NHRS SUPPORT	\$1,953.75	\$1,953.75	\$0.00	\$1,005.37	\$2,062.25	(\$1,113.87)	-57.01%
21120010200	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	\$41,682.59	\$43,800.25	\$0.00	\$15,185.19	\$26,131.90	\$2,483.16	5.67%
21120010200	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	100.00%
21120010200	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	\$795.00	\$795.00	\$0.00	\$375.00	\$0.00	\$420.00	52.83%
21120010200	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	\$375.00	\$375.00	\$0.00	\$0.00	\$0.00	\$375.00	100.00%
21120010200	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	\$1,020.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$1,020.00	100.00%
21120010200	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	\$2,175.93	\$2,175.93	\$0.00	\$1,967.48	\$0.00	\$208.45	9.58%
21120030000	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	\$79,943.00	\$79,943.00	\$0.00	\$0.00	\$40,995.00	\$38,948.00	48.72%
21120020200	5320	SPED MIDDLE - PROFESSIONAL EDUCATIONAL	\$0.00	\$0.00	\$0.00	\$21,414.40	\$42,025.76	(\$63,440.16)	0.00%
21120010200	5330	SPED ELEMENTARY - OTHER PROF SVCS	\$179,389.00	\$179,389.00	\$0.00	\$0.00	\$84,278.00	\$95,111.00	53.02%
21120030000	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$600.00	\$15,960.00	(\$16,560.00)	0.00%
21120020200	5330	SPED MIDDLE - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$67,123.00	\$96,599.00	(\$163,722.00)	0.00%
21120010200	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0.00%
21120010200	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	\$367.00	\$367.00	\$0.00	\$0.00	\$0.00	\$367.00	100.00%
21120010200	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00	\$607.06	\$2,392.94	(\$1,500.00)	-100.00%
21120010200	5531	SPED ELEMENTARY - TELEPHONE	\$1,850.00	\$1,850.00	\$0.00	\$863.84	\$1,111.00	(\$124.84)	-6.75%
21120030000	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	\$52,685.80	\$52,685.80	\$0.00	\$50,758.26	\$0.00	\$1,927.54	3.66%
21120020200	5561	SPED MIDDLE - TUITION OTHER LEA'S	\$0.00	\$0.00	\$0.00	\$31,360.00	\$31,360.00	(\$62,720.00)	0.00%
21120030000	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	\$609,371.70	\$609,371.70	\$0.00	\$276,808.50	\$315,067.50	\$17,495.70	2.87%
21120010200	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	\$9,210.00	\$9,210.00	\$0.00	\$0.00	\$0.00	\$9,210.00	100.00%
21120030000	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	\$193,762.20	\$193,762.20	\$0.00	\$56,847.10	\$197,362.87	(\$60,447.77)	-31.20%
21120020200	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	\$243,742.22	\$243,742.22	\$0.00	\$62,714.18	\$178,360.28	\$2,667.76	1.09%
21120010200	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	\$3,500.00	\$3,500.00	\$0.00	\$113.36	\$0.00	\$3,386.64	96.76%
21120010200	5610	SPED ELEMENTARY - SUPPLIES	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	100.00%
21120010200	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	100.00%
21120010200	5810	SPED ELEMENTARY - DUES & FEES	\$1,075.00	\$1,075.00	\$0.00	\$755.00	\$1,325.00	(\$1,005.00)	-93.49%
	<b>1200</b>	<b>- Summary</b>	<b>\$2,024,022.49</b>	<b>\$2,038,947.28</b>	<b>\$0.00</b>	<b>\$774,116.81</b>	<b>\$1,355,421.96</b>	<b>(\$90,591.49)</b>	
21123010200	5112	ESY ELEMENTARY - TEACHER SALARIES	\$7,200.00	\$7,200.00	\$0.00	\$5,787.50	\$0.00	\$1,412.50	19.62%
21123010200	5114	ESY ELEMENTARY - PARAPROFESSIONAL	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	100.00%
21123010200	5220	ESY ELEMENTARY - FICA	\$872.10	\$872.10	\$0.00	\$442.75	\$0.00	\$429.35	49.23%
21123010200	5231	ESY ELEMENTARY - NHRS SUPPORT	\$469.14	\$469.14	\$0.00	\$0.00	\$0.00	\$469.14	100.00%
21123010200	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	\$1,281.60	\$1,281.60	\$0.00	\$1,030.18	\$0.00	\$251.42	19.62%
21123010200	5330	ESY ELEMENTARY - OTHER PROF SVCS	\$12,288.40	\$12,288.40	\$0.00	\$6,732.97	\$2,937.03	\$2,618.40	21.31%
21123030200	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	\$6,087.96	\$6,087.96	\$0.00	\$0.00	\$0.00	\$6,087.96	100.00%
21123010000	5564	ESY - TUITION TO PRIVATE SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21123020200	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	\$8,938.04	\$8,938.04	\$0.00	\$8,173.00	\$0.00	\$765.04	8.56%
21123010200	5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>1230</b>	<b>- Summary</b>	<b>\$54,774.33</b>	<b>\$54,774.33</b>	<b>\$0.00</b>	<b>\$24,451.84</b>	<b>\$3,002.03</b>	<b>\$27,320.46</b>	
21126010200	5250	ELL - UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>1260</b>	<b>- Summary</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	
21127010200	5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>1270</b>	<b>- Summary</b>	<b>\$1,613.39</b>	<b>\$1,613.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,613.39</b>	



**Candia School District**  
**Expenditure Report as of December 1, 2020**  
(unaudited)

	<b>2150</b>	<b>- Summary</b>	<b>\$110,299.78</b>	<b>\$110,299.78</b>	<b>\$0.00</b>	<b>\$26,073.65</b>	<b>\$98,020.15</b>	<b>(\$13,794.02)</b>	
21216030000	5330	OT SECONDARY - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00	(\$1,474.00)	0.00%
21216010200	5334	THERAPY SVCS - OT CONTRACTED SVCS	\$82,863.00	\$82,863.00	\$0.00	\$27,810.00	\$58,770.00	(\$3,717.00)	-4.49%
	<b>2160</b>	<b>- Summary</b>	<b>\$82,863.00</b>	<b>\$82,863.00</b>	<b>\$0.00</b>	<b>\$29,452.50</b>	<b>\$68,591.50</b>	<b>(\$15,181.00)</b>	
21216210200	5330	PHYSICAL THERAPY - OTHER PROF SVCS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100.00%
	<b>2162</b>	<b>- Summary</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
21219010200	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	\$1,245.00	\$1,245.00	\$0.00	\$495.00	\$0.00	\$750.00	60.24%
21219010200	5550	OTHER SUPPORT SERVICES - PRINTING	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	100.00%
21219010200	5810	OTHER SUPPORT SERVICES - DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>2190</b>	<b>- Summary</b>	<b>\$3,389.00</b>	<b>\$3,389.00</b>	<b>\$0.00</b>	<b>\$495.00</b>	<b>\$0.00</b>	<b>\$2,894.00</b>	
21221010200	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	\$8,312.00	\$8,312.00	\$0.00	\$3,945.00	\$9,000.00	(\$4,633.00)	-55.74%
21221010200	5220	STAFF DEVELOPMENT - FICA	\$635.87	\$635.87	\$0.00	\$302.02	\$685.52	(\$351.67)	-55.31%
21221010200	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	\$1,479.54	\$1,479.54	\$0.00	\$680.85	\$0.00	\$798.69	53.98%
21221010200	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	100.00%
	<b>2210</b>	<b>- Summary</b>	<b>\$12,177.41</b>	<b>\$12,177.41</b>	<b>\$0.00</b>	<b>\$4,927.87</b>	<b>\$9,685.52</b>	<b>(\$2,435.98)</b>	
21222010200	5111	MEDIA - ADMIN/OTHER SALARIES	\$60,837.00	\$61,454.91	\$0.00	\$19,211.12	\$43,225.03	(\$981.24)	-1.60%
21222010200	5122	MEDIA - HEALTH INSURANCE BUYOUT	\$3,000.00	\$3,000.00	\$0.00	\$750.00	\$0.00	\$2,250.00	75.00%
21222010200	5213	MEDIA - LIFE INSURANCE	\$75.00	\$75.00	\$0.00	\$31.25	\$43.75	\$0.00	0.00%
21222010200	5214	MEDIA - DISABILITY INSURANCE	\$179.47	\$179.47	\$0.00	\$76.00	\$106.40	(\$2.93)	-1.63%
21222010200	5220	MEDIA - FICA	\$4,883.53	\$4,930.80	\$0.00	\$1,527.06	\$3,306.75	\$96.99	1.97%
21222010200	5232	MEDIA - NHRS PROFESSIONAL	\$10,828.99	\$10,938.98	\$0.00	\$3,419.60	\$7,694.06	(\$174.68)	-1.60%
21222010200	5250	MEDIA - UNEMPLOYMENT INSURANCE	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	100.00%
21222010200	5260	MEDIA - WORKER'S COMPENSATION	\$285.39	\$285.39	\$0.00	\$258.05	\$0.00	\$27.34	9.58%
21222010200	5430	MEDIA - REPAIRS & MAINT SERVICES	\$1,807.00	\$1,807.00	\$0.00	\$1,505.05	\$0.00	\$301.95	16.71%
21222010200	5431	MEDIA - REPAIRS EQUIPMENT	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	100.00%
21222010200	5610	MEDIA - SUPPLIES	\$1,030.40	\$1,030.40	\$0.00	\$239.76	\$0.00	\$790.64	76.73%
21222010200	5615	MEDIA - AV SUPPLIES	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	100.00%
21222010200	5641	MEDIA - TEXTBOOKS	\$5,000.00	\$5,000.00	\$0.00	\$2,565.10	\$0.00	\$2,434.90	48.70%
21222010200	5644	MEDIA - PERIODICALS	\$95.45	\$95.45	\$0.00	\$74.88	\$0.00	\$20.57	21.55%
21222010200	5649	MEDIA - NON PRINT	\$6,850.00	\$6,850.00	\$0.00	\$3,457.00	\$1,000.00	\$2,393.00	34.93%
	<b>2220</b>	<b>- Summary</b>	<b>\$95,582.23</b>	<b>\$96,357.40</b>	<b>\$0.00</b>	<b>\$33,114.87</b>	<b>\$55,375.99</b>	<b>\$7,866.54</b>	
21231010200	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00%
21231010200	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	\$1,200.00	\$1,200.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
21231010200	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	\$2,250.00	\$2,250.00	\$0.00	\$1,350.00	\$0.00	\$900.00	40.00%
21231010200	5220	SCHOOL BOARD SERVICES - FICA	\$585.23	\$585.23	\$0.00	\$324.86	\$206.55	\$53.82	9.20%
21231010200	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	\$254.25	\$254.25	\$0.00	\$150.83	\$0.00	\$103.42	40.68%
21231010200	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	\$7,110.00	\$7,110.00	\$0.00	\$4,300.25	\$2,809.75	\$0.00	0.00%
21231010200	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	\$12,500.00	\$12,500.00	\$0.00	\$4,501.00	\$0.00	\$7,999.00	63.99%
21231010200	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	\$750.00	\$750.00	\$0.00	\$0.00	\$275.00	\$475.00	63.33%
21231010200	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	\$783.61	\$0.00	\$1,716.39	68.66%
21231010200	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	100.00%
21231010200	5810	SCHOOL BOARD SERVICES - DUES & FEES	\$5,000.00	\$5,000.00	\$0.00	\$4,042.98	\$800.00	\$157.02	3.14%
	<b>2310</b>	<b>- Summary</b>	<b>\$37,099.48</b>	<b>\$37,099.48</b>	<b>\$0.00</b>	<b>\$18,153.53</b>	<b>\$6,791.30</b>	<b>\$12,154.65</b>	
21232010200	5590	SAU SERVICES - SAU SERVICES	\$175,301.00	\$175,301.00	\$0.00	\$87,650.50	\$87,650.50	\$0.00	0.00%
	<b>2320</b>	<b>- Summary</b>	<b>\$175,301.00</b>	<b>\$175,301.00</b>	<b>\$0.00</b>	<b>\$87,650.50</b>	<b>\$87,650.50</b>	<b>\$0.00</b>	
21241010200	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	\$101,959.20	\$101,959.20	\$0.00	\$43,136.61	\$58,822.59	\$0.00	0.00%
21241010200	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	\$58,088.44	\$58,088.44	\$0.00	\$22,765.99	\$35,500.22	(\$177.77)	-0.31%
21241010200	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	\$83,640.00	\$83,640.00	\$0.00	\$35,386.12	\$48,253.88	\$0.00	0.00%
21241010200	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	\$45,030.84	\$45,030.84	\$0.00	\$4,506.59	\$36,140.41	\$4,383.84	9.74%



**Candia School District**  
**Expenditure Report as of December 1, 2020**  
**(unaudited)**

21241010200	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	\$3,912.65	\$3,912.65	\$0.00	\$1,203.14	\$2,613.65	\$95.86	2.45%
21241010200	5213	PRINCIPAL SERVICES - LIFE INSURANCE	\$201.08	\$201.08	\$0.00	\$72.50	\$41.50	\$87.08	43.31%
21241010200	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	\$547.52	\$547.52	\$0.00	\$205.09	\$89.75	\$252.68	46.15%
21241010200	5220	PRINCIPAL SERVICES - FICA	\$18,642.10	\$18,642.10	\$0.00	\$7,546.43	\$10,877.15	\$218.52	1.17%
21241010200	5231	PRINCIPAL SERVICES - NHRS SUPPORT	\$4,564.30	\$4,564.30	\$0.00	\$1,931.05	\$2,633.25	\$0.00	0.00%
21241010200	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	\$33,036.66	\$33,036.66	\$0.00	\$13,977.04	\$19,059.61	\$0.01	0.00%
21241010200	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	\$6,930.00	\$6,930.00	\$0.00	\$927.50	\$927.50	\$5,075.00	73.23%
21241010200	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$199.99	\$2,300.01	92.00%
21241010200	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	100.00%
21241010200	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	100.00%
21241010200	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	\$1,143.14	\$1,143.14	\$0.00	\$1,033.63	\$0.00	\$109.51	9.58%
21241010200	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	\$3,130.00	\$3,130.00	\$0.00	\$939.57	\$886.33	\$1,304.10	41.66%
21241010200	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	\$2,520.00	\$2,520.00	\$0.00	\$1,120.50	\$1,680.00	(\$280.50)	-11.13%
21241010200	5531	PRINCIPAL SERVICES - TELEPHONE	\$7,800.00	\$7,800.00	\$0.00	\$3,191.75	\$5,141.05	(\$532.80)	-6.83%
21241010200	5534	PRINCIPAL SERVICES - POSTAGE	\$1,700.00	\$1,700.00	\$0.00	\$425.00	\$0.00	\$1,275.00	75.00%
21241010200	5540	PRINCIPAL SERVICES - ADVERTISING	\$500.00	\$500.00	\$0.00	\$0.00	\$93.30	\$406.70	81.34%
21241010200	5550	PRINCIPAL SERVICES - PRINTING	\$1,200.00	\$1,200.00	\$0.00	\$260.00	\$0.00	\$940.00	78.33%
21241010200	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	\$1,250.00	\$1,250.00	\$0.00	\$236.34	\$0.00	\$1,013.66	81.09%
21241010200	5610	PRINCIPAL SERVICES - SUPPLIES	\$500.00	\$500.00	\$0.00	\$146.99	\$0.00	\$353.01	70.60%
21241010200	5641	PRINCIPAL SERVICES - TEXTBOOKS	\$172.50	\$172.50	\$0.00	\$0.00	\$0.00	\$172.50	100.00%
21241010200	5644	PRINCIPAL SERVICES - PERIODICALS	\$365.00	\$365.00	\$0.00	\$89.00	\$181.00	\$95.00	26.03%
21241010200	5810	PRINCIPAL SERVICES - DUES & FEES	\$2,095.00	\$2,095.00	\$0.00	\$1,740.00	\$0.00	\$355.00	16.95%
	<b>2410</b>	<b>- Summary</b>	<b>\$382,518.43</b>	<b>\$382,518.43</b>	<b>\$0.00</b>	<b>\$140,840.84</b>	<b>\$223,141.18</b>	<b>\$18,536.41</b>	
21260010200	5111	MAINTENANCE - ADMIN/OTHER SALARIES	\$61,939.53	\$61,939.53	\$0.00	\$26,205.19	\$35,734.34	\$0.00	0.00%
21260010200	5116	MAINTENANCE - CUSTODIAL SALARIES	\$93,508.48	\$93,508.48	\$0.00	\$37,781.66	\$54,722.92	\$1,003.90	1.07%
21260010200	5211	MAINTENANCE - HEALTH INSURANCE	\$49,220.16	\$49,220.16	\$0.00	\$13,396.06	\$21,136.61	\$14,687.49	29.84%
21260010200	5212	MAINTENANCE - DENTAL INSURANCE	\$2,155.00	\$2,155.00	\$0.00	\$570.52	\$1,106.02	\$478.46	22.20%
21260010200	5213	MAINTENANCE - LIFE INSURANCE	\$145.52	\$145.52	\$0.00	\$49.40	\$69.16	\$26.96	18.53%
21260010200	5214	MAINTENANCE - DISABILITY INSURANCE	\$349.15	\$349.15	\$0.00	\$74.65	\$104.51	\$169.99	48.69%
21260010200	5220	MAINTENANCE - FICA	\$11,891.77	\$11,891.77	\$0.00	\$4,614.14	\$6,904.24	\$373.39	3.14%
21260010200	5231	MAINTENANCE - NHRS SUPPORT	\$13,796.77	\$13,796.77	\$0.00	\$5,529.78	\$7,926.61	\$340.38	2.47%
21260010200	5232	MAINTENANCE - NHRS PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21260010200	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	100.00%
21260010200	5330	MAINTENANCE - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21260010200	5411	MAINTENANCE - WATER/SEWERAGE	\$6,835.85	\$6,835.85	\$0.00	\$4,422.90	\$2,892.10	(\$479.15)	-7.01%
21260010200	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	\$10,960.00	\$10,960.00	\$0.00	\$9,303.73	\$5,399.36	(\$3,743.09)	-34.15%
21260010200	5432	MAINTENANCE - REPAIRS BUILDINGS	\$20,000.00	\$20,000.00	\$0.00	\$642.00	\$1,715.00	\$17,643.00	88.22%
21260010200	5433	MAINTENANCE - REPAIRS GROUNDS	\$7,850.00	\$7,850.00	\$0.00	\$2,330.00	\$4,770.00	\$750.00	9.55%
21260010200	5434	MAINTENANCE - BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$2,108.83	\$0.00	(\$2,108.83)	0.00%
21260010200	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	\$1,000.00	\$1,000.00	\$0.00	\$338.75	\$0.00	\$661.25	66.13%
21260010200	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	\$500.00	\$500.00	\$0.00	\$539.50	\$0.00	(\$39.50)	-7.90%
21260010200	5437	MAINTENANCE - GARBAGE REMOVAL	\$5,100.00	\$5,100.00	\$0.00	\$973.38	\$4,026.62	\$100.00	1.96%
21260010200	5521	MAINTENANCE - PROPERTY/LIABILITY INS	\$12,518.00	\$12,518.00	\$0.00	\$13,645.00	\$0.00	(\$1,127.00)	-9.00%
21260010200	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	100.00%
21260010200	5610	MAINTENANCE - SUPPLIES	\$5,700.00	\$5,700.00	\$0.00	\$8,113.84	\$1,386.03	(\$3,799.87)	-66.66%
21260010200	5612	MAINTENANCE - MAINTENANCE SUPPLIES	\$15,225.00	\$15,225.00	\$0.00	\$5,891.78	\$1,643.86	\$7,689.36	50.50%
21260010200	5619	MAINTENANCE - SUPPLIES GROUNDS	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	100.00%
21260010200	5622	MAINTENANCE - ELECTRICITY	\$40,000.00	\$40,000.00	\$0.00	\$10,023.39	\$34,976.61	(\$5,000.00)	-12.50%
21260010200	5731	MAINTENANCE - NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,454.05	\$195.95	(\$2,650.00)	0.00%

**Candia School District**  
**Expenditure Report as of December 1, 2020**  
(unaudited)

21260010200	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		<b>2600 - Summary</b>	<b>\$403,431.81</b>	<b>\$403,431.81</b>	<b>\$0.00</b>	<b>\$152,251.54</b>	<b>\$224,709.94</b>	<b>\$26,470.33</b>	
21270010200	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	\$12,700.00	\$12,700.00	\$0.00	\$2,313.20	\$686.80	\$9,700.00	76.38%
21270010200	5518	REG ED TRANSPORTATION - FIELD TRIPS	\$7,767.62	\$7,767.62	\$0.00	\$0.00	\$0.00	\$7,767.62	100.00%
21270010200	5519	REG ED TRANSPORTATION - TRANSPORTATION	\$295,574.00	\$295,574.00	\$0.00	\$59,115.60	\$236,462.40	(\$4.00)	0.00%
21270010261	5519	SPED TRANSPORTATION - TRANSPORTATION	\$231,743.29	\$231,743.29	\$0.00	\$8,758.49	\$80,944.36	\$142,040.44	61.29%
		<b>2700 - Summary</b>	<b>\$547,784.91</b>	<b>\$547,784.91</b>	<b>\$0.00</b>	<b>\$70,187.29</b>	<b>\$318,093.56</b>	<b>\$159,504.06</b>	
21284010200	5111	IT - ADMIN/OTHER SALARIES	\$68,666.40	\$68,666.40	\$0.00	\$29,051.22	\$39,615.18	\$0.00	0.00%
21284010200	5211	IT - HEALTH INSURANCE	\$26,858.16	\$26,858.16	\$0.00	\$6,771.34	\$10,706.80	\$9,380.02	34.92%
21284010200	5212	IT - DENTAL INSURANCE	\$887.71	\$887.71	\$0.00	\$306.79	\$593.86	(\$12.94)	-1.46%
21284010200	5213	IT - LIFE INSURANCE	\$75.00	\$75.00	\$0.00	\$31.25	\$43.75	\$0.00	0.00%
21284010200	5214	IT - DISABILITY INSURANCE	\$202.57	\$202.57	\$0.00	\$82.75	\$115.85	\$3.97	1.96%
21284010200	5220	IT - FICA	\$5,252.98	\$5,252.98	\$0.00	\$2,114.53	\$3,024.56	\$113.89	2.17%
21284010200	5231	IT - NHRS SUPPORT	\$7,670.04	\$7,670.04	\$0.00	\$3,245.00	\$4,425.02	\$0.02	0.00%
21284010200	5240	IT - TUITION REIMBURSEMENT	\$2,880.00	\$2,880.00	\$0.00	\$1,920.00	\$0.00	\$960.00	33.33%
21284010200	5241	IT - WORKSHOP REIMB PROF	\$825.00	\$825.00	\$0.00	\$0.00	\$0.00	\$825.00	100.00%
21284010200	5250	IT - UNEMPLOYMENT INSURANCE	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	100.00%
21284010200	5330	IT - OTHER PROF SVCS	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	100.00%
21284010200	5431	IT - REPAIRS EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	100.00%
21284010200	5610	IT - SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$62.76	\$4,937.24	98.74%
21284010200	5650	IT - SOFTWARE	\$7,168.25	\$7,168.25	\$0.00	\$11,345.75	\$108.00	(\$4,285.50)	-59.78%
21284010200	5735	IT - REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
21284010200	5810	IT - DUES & FEES	\$540.00	\$540.00	\$0.00	\$200.00	\$0.00	\$340.00	62.96%
		<b>2840 - Summary</b>	<b>\$129,408.22</b>	<b>\$129,408.22</b>	<b>\$0.00</b>	<b>\$55,359.88</b>	<b>\$58,695.78</b>	<b>\$15,352.56</b>	
21290010200	5111	WAGE POOL - ADMIN/OTHER SALARIES	\$84,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		<b>2900 - Summary</b>	<b>\$84,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
		<b>Overall - Total</b>	<b>\$8,771,823.45</b>	<b>\$8,771,823.45</b>	<b>\$0.00</b>	<b>\$3,285,954.04</b>	<b>\$5,010,732.36</b>	<b>\$475,137.05</b>	

