

**CANDIA SCHOOL BOARD**  
**THURSDAY May, 7, 2026 6:00 p.m.**  
**Henry W. Moore School Media Center**  
**AGENDA**

- I. **CALL TO ORDER** – Stephanie Helmig, Board Chair
- II. **PLEDGE OF ALLEGIANCE** –
- III. **PROOF OF POSTING** – Superintendent Bill Rearick
- IV. **PINKERTON ACADEMY LIAISON** – Rebecca Gill
- V. **MINUTES**
  - A. Approval of Board Meeting Minutes of April 2, 2026\*
  - B. Approval of Board Non-Public Minutes of April 2, 2026
- VI. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VII. **SUPERINTENDENT’S UPDATES**
- VIII. **REPORTS**
  - A. Principal December Report\*
  - B. Standing Committees
- IX. **OLD BUSINESS**
  - A. EEI Representative
- X. **NEW BUSINESS**
  - A. Deputy School District Treasurer\*-Discussion-C. Bourgeault
  - B. Narcan in the Building-Discussion
  - C. General Assurances-H. Cummings
- XI. **FINANCIAL**
  - A. Summary/Expenditure Report/Sped Expenditure Report\*
  - B. Manifest Approvals
- XII. **PERSONNEL (if necessary)**
- XIII. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- XIV. **NON-PUBLIC SESSION RSA 91-A 3 Sections II (c and i)**
- XV. **INFORMATIONAL/UPCOMING AGENDA ITEMS**  
SAU Board Meeting May 21, 2026 6:30 in Candia

**XVI. ADJOURNMENT**

The next regularly scheduled Candia School Board Meetings will be held on June 4, 2026 at 6:00 p.m. at the Henry W. Moore School Media Center.

*\*Materials enclosed for Board review prior to meeting*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises

**CANDIA SCHOOL BOARD MEETING  
THURSDAY, APRIL 2, 2026  
HENRY W. MOORE SCHOOL MEDIA CENTER**

**These minutes have not been approved.**

Superintendent Bill Rearick opened the meeting at 6:00 p.m. Those in attendance were Board members Stephanie Helmig, Mark Chalbeck, Merideth Wilson, Heather Tremblay and Kate Knowles. Also in attendance was Principal Becky Wing, Director of Student Services Stacey Eaton and Interim Assistant Superintendent Heather Cummings.

Stephanie Helmig led the attendees in the Pledge of Allegiance.

Bill Rearick provided proof of posting.

Bill Rearick stated that this meeting the Board was to reorganize and asked for nominations for Board Chair.

Motion by Heather Tremblay seconded by Meredith Wilson, to nominate Stephanie Helmig as Chair, and the motion carried unanimously.

Stephanie then presided over the meeting.

Motion by Mark Chalbeck, seconded by Heather Tremblay, to nominate Merideth Wilson as Vice-Chair, and the motion carried unanimously.

Motion by Heather Tremblay, seconded by Mark Chalbeck, to nominate Heather Tremblay as Board Clerk, and the motion carried unanimously.

The sub-committee assignments were determined.

Rebecca Gill, the Board's liaison with Pinkerton Academy, updated the Board of events at Pinkerton which included:

- Early Release Day
- Astrothon
- Instrumental Concert
- Spring Art Show
- Spring Break is coming

Motion by Heather Tremblay, seconded by Merideth Wilson, to approve the Candia Board Minutes of March 5, 2026, as amended by changing 'Fodi' to 'Foti'. With Kate Knowles abstaining, all others in favor, the motion carried.

**Public Participation**

No participation

**Superintendent's Updates**

Bill Rearick stated that the School Resource Officer (SRO) will start on Monday. The SRO will work a 20 hour week at HMS.

The Administrator reports were reviewed.

Regarding Principal Wing's report, Stephanie Helmig congratulated all who were nominated as outstanding teachers and staff.

**Old Business**

### **Facilities Subcommittee Update**

Becky Wing summarizes the Review of the 2018 Turner Group Assessment. Bill Rearick stated that they will get pricing, then they will prioritize items on the list to tend to. Bill said they also met with EEI to discuss doing an oil to propane conversion. Representatives from EEI will be invited to the May Board meeting. Bill suggested that the Board consider establishing an expendable trust fund for facilities.

### **New Business**

#### **Chromebook Purchase**

Technology Director, Dylan Amazeen asked the Board to consider prebuying Chromebooks for next year out of fund balance. Dylan said they prices are going up and there is a shortage of ram and video cards. In addition, he expects tariffs to increase as well. When asked how many he would like to order, Dylan said 30-40. Bill Rearick recommended that the Board prepay 30 now and revisit the subject in June to see how the fund balance looks at that time.

Motion by Stephanie Helmig, seconded by Mark Chalbecki, to prepurchase 30 additional Chromebooks, and the motion carried unanimously.

#### **New Morning Contract**

Bill Rearick stated that the New Morning Contract is up at the end of the school year. The attorney has looked at it and made a few minor changes.

Motion by Heather Tremblay, seconded by Merideth Wilson, to approve the contract with New Morning Schools, and the motion carried unanimously.

#### **2026/2027 Meeting Schedule**

It was the consensus of the Board to accept the proposed 2026/027 meeting dates.

#### **Suggested Topics for Pinkerton Sending Towns May Meeting**

After some discussion, the Board would like consideration to expedite Pinkerton's tuition budget process.

#### **Old, Sealed Minutes Review**

The Board reviewed old, sealed minutes.

Motion by March Chalbeck, seconded by Stephanie Helmig, to reseal the minutes of January 19, 2000, re-seal the minutes of August 5, 2004, and unseal the minutes of January 6, 2005, and the motion carried unanimously.

#### **Set Retreat Date**

The Board chose Saturday, June 13, 2026 at 8:30am for their annual Board Retreat. They will discuss fund balance and goals.

Motion by Heather Tremblay, seconded by Merideth Wilson, to approve the manifest in the amount of \$630,603.40, and the motion carried unanimously.

Motion by Stephanie Helmig, seconded by Merideth Wilson, to approve the staff nominations as presented and the motion carried unanimously.

Motion by Stephanie Helmig, seconded by Merideth Wilson, to approve the administrator nominations as presented and the motion carried unanimously.

Motion by Stephanie Helmig, seconded by Merideth Wilson, to approve the Superintendent's nomination of Alexander Conway as presented and the motion carried unanimously.

Motion by Heather Tremblay, seconded by Stephanie Helmig, to approve the second reading of policies DJ Purchasing, GBEBB Employee-Student Relations, EHAG Artificial Intelligence, DIE Audits, IHCA Summer Activities, EBB Safe Schools, IMGA Service Animals, JH Attendance, Absenteeism and Truancy, JICI Weapons on School Property, JLCK Special Physical Health of Students and GCO Teacher Performance and Evaluation, and the motion carried unanimously.

At 7:00 p.m., motion by Heather Tremblay, seconded by Merideth Wilson, to enter into a non-public session under RSA 91:A-3 Section II (c). A roll call vote was taken. With all in favor, the motion carried.

The Board resumed their public meeting at 7:30 p.m.

Items for the next agenda include a representative from EEI to attend and there will be a security update in a non-public session.

Motion by Heather Tremblay, seconded by Merideth Wilson, to adjourn the meeting at 7:30 p.m., and the motion carried unanimously.

The next regularly scheduled Candia School Board Meeting will be on May 7, 2026, at 6:00 p.m. at the Henry W. Moore School Media Center.

Respectfully submitted,  
Rebecca McCarthy, Recording Secretary

## New Hampshire School Administrative Unit #15

90 Farmer Road  
Hooksett, New Hampshire 03106-2125

**VII.**

### **Candia School Board Report May 7, 2026**

#### **SAU 15 Administrators' Meeting**

On May 6th, I met with principals, special education directors, and technology directors from all three districts. The following topics were discussed:

- Federal grants education updates
- Special Education updates
- Technology updates
- Assistant Superintendent Search update
- AI Training feedback
- Scheduling of classroom walkthroughs

#### **Assistant Superintendent of Schools Search Update**

The Assistant Superintendent of Schools Interview Committee held its first meeting on April 8th. During this meeting, members reviewed and discussed the interview protocols that will be used throughout the process. They also examined a set of draft questions I provided, which served as a foundation for committee members to develop their own questions.

A second meeting was held on April 13<sup>th</sup>. Members finalized the interview questions and reviewed each of the eight applications and determined that they wanted interview two candidates. The interviews will be held on May 5th.

#### **Legislative Updates**

I have included updates on the status of several bills which will impact school districts across the state of New Hampshire.

**HB 266** – An Act relative to structural changes to the Department of Energy. An amendment was added to this bill that would allow the filming of students at school-sponsored functions. **(Signed into law by Governor Ayotte)**

**HB 751 / SB 101** – An Act authorizing parents to enroll their children in any public school in the state and creating a limited exemption from parental consent requirements for certain recordings under the parental bill of rights. These bills have been sent to a conference committee for further review and discussion. SB 101 did not pass. However, HB 751 may be added to another proposed bill later in the legislative session.

**HB 1300** – This bill establishes a biennial school district local tax cap question and related limitations on central office administrative expenses in school districts.

This bill, in its current form, would require every community to vote on a school tax cap every two years in the November general election. This question will automatically appear on the ballot without requiring a warrant article or separate local legislative approval.

If adopted, the local tax cap will limit the amount raised by local school district taxes to the prior fiscal year's amount, adjusted for inflation and new construction, while excluding costs for bonded capital projects. Additionally, the central office administrative budget of the school administrative unit (SAU) is capped at 6% of the combined appropriations of the school districts within the SAU, also excluding bonded capital costs. In addition, HB 1300 also introduces provisions for a maximum allowable levy based on prior fiscal year property tax levies adjusted for inflation and new taxable property growth, while excluding market appreciation. It allows for a three-fifths majority vote to override the caps and mandates that no municipal tax rate can exceed certified limits. The Department of Revenue Administration will ensure compliance with these caps and may reduce certified budgets that exceed established limits.

**HB 1804** – An Act consolidating school administrative units, making chief school administrator positions elected, and defining education roles. This bill has had a hearing in the House; a Senate hearing has not yet been scheduled. **(This bill did not make it out of committee)**

**HB 1704** – An Act permitting public employees to bargain individually with public employers without union intervention. The bill was approved by committee and will move to the House for a vote. A vote date has not yet been scheduled. **(This bill was not voted out of Committee)**

**SB 403** – An Act requiring all schools to start the school year after Labor Day. The Senate Education Committee held a public hearing last month. No additional action has been taken to date. **(This bill was returned to committee for further study)**

**HB 1815 and SB 659** – These bills include language that would change what is considered an adequate education and could alter the state's responsibility to fund it. **(Signed into law by Governor Ayotte)**

**HB 1288** – This legislation would require a majority of voters in each town within a multi-district SAU to approve the SAU budget. **(To date, no action has been taken)**

**HB 1355** – This legislation proposes eliminating default budgets. School Boards would be required to either adopt the previous year's budget or hold a special town meeting to present a revised budget for voter approval. **(This bill was referred to committee for additional study)**

**HB 1224** – This legislation proposes to change how a default budget is calculated. Vacant teaching positions would not be included in the calculation when determining the default budget. **(This bill was sent to the Senate for review)**



**Candia School District**  
 Henry W. Moore School  
 12 Deerfield Road, Candia, NH 03034  
 (603)483-2251/Student Services (603)483-5628  
 www.candia.sau15.net

*Becky L. Wing*  
*Principal*

*Dorothy A. Franchini*  
*Assistant Principal*

*Stacey D. Eaton*  
*Director of Student Services*

**X.A.**

APPOINTMENT OF DEPUTY SCHOOL DISTRICT TREASURER

RSA 197:24-a Deputy Treasurer. – The school district treasurer may appoint a deputy treasurer, subject to approval by the school board, who shall be qualified in the same manner as the treasurer and who shall perform the duties of the treasurer in the case of the treasurer's absence by sickness, resignation, or otherwise. The deputy shall be sworn, shall have the powers of the treasurer, may be removed at the pleasure of the treasurer and shall, before entering upon the duties of such office, give bond as provided in RSA 197:22.

Deputy School District Treasurer \_\_\_\_\_

School Board Chair \_\_\_\_\_ Date \_\_\_\_\_

To: Candia School Board

From: Cindy Bourgeault, Business Administrator

Date: April 30, 2026

Re: Candia School District Expenditure Report as of April 30, 2026

The expenditure report as of April 30th shows a positive available balance of \$240,247.73.

The summary of available balance by function is as follows:

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	Encumbrances Plus YTD Expenditures	AVAILABLE BALANCE	% Remaining
1100 Total	REGULAR EDUCATION	3,007,684.61	706,968.27	2,315,620.86	3,022,589.13	(14,904.52)	-0.50%
1105 Total	REG ED HIGH SCHOOL	1,929,312.00	10,000.00	1,925,534.58	1,935,534.58	(6,222.58)	-0.32%
1200 Total	SPECIAL EDUCATION	2,533,701.29	332,939.67	1,808,230.29	2,141,169.96	392,531.33	15.49%
1230 Total	EXTENDED SCHOOL YEAR	41,669.24	-	29,956.18	29,956.18	11,713.06	28.11%
1410 Total	COCURRICULAR	48,716.49	19,715.95	24,394.03	44,109.98	4,606.51	9.46%
1420 Total	ATHLETICS	43,809.27	5,493.53	29,569.05	35,062.58	8,746.69	19.97%
2120 Total	GUIDANCE	136,653.44	31,634.76	92,294.93	123,929.69	12,723.75	9.31%
2130 Total	HEALTH	128,210.01	29,813.14	97,685.81	127,498.95	711.06	0.55%
2140 Total	PSYCH SERVICES	97,407.58	24,725.03	59,199.08	83,924.11	13,483.47	13.84%
2150 Total	SPEECH SERVICES	148,765.53	29,418.47	83,750.73	113,169.20	35,596.33	23.93%
2160 Total	THERAPY SERVICES	105,760.20	17,324.56	83,585.44	100,910.00	4,850.20	4.59%
2190 Total	OTHER SUPPORT SERVICES	2,852.00	931.75	1,599.36	2,531.11	320.89	11.25%
2210 Total	STAFF DEVELOPMENT	12,330.35	1,614.33	10,789.70	12,404.03	(73.68)	-0.60%
2220 Total	MEDIA	150,630.99	33,471.37	106,096.47	139,567.84	11,063.15	7.34%
2310 Total	SCHOOL BOARD SERVICES	39,549.66	89,250.74	83,013.32	172,264.06	(132,714.40)	-65.62%
2320 Total	SAU SERVICES	205,565.00	-	205,565.00	205,565.00	-	0.00%
2410 Total	PRINCIPAL SERVICES	471,894.08	81,114.54	351,239.58	432,354.12	39,539.96	8.38%
2600 Total	MAINTENANCE	506,373.57	112,917.67	431,244.06	544,161.73	(37,788.16)	-7.46%
2700 Total	TRANSPORTATION	856,188.90	334,157.68	630,945.68	965,103.36	(108,914.46)	-12.72%
2835 Total	PRE-EMPLOYMENT PHYSICALS	-	-	130.00	130.00	(130.00)	0.00%
2840 Total	INFORMATION TECHNOLOGY	149,626.00	28,882.51	115,634.36	144,516.87	5,109.13	3.41%
5110 Total	PRINCIPAL OF DEBT	122,639.52	122,639.52	-	122,639.52	-	0.00%
5120 Total	INTEREST ON DEBT	69,005.08	69,005.08	-	69,005.08	-	0.00%
<b>Grand Total</b>		<b>10,808,344.81</b>	<b>2,082,018.57</b>	<b>8,486,078.51</b>	<b>10,568,097.08</b>	<b>240,247.73</b>	<b>2.22%</b>

Function Code 1100 Regular Ed is currently showing a negative balance of (\$14,904.52) which reflects a reduction from the last report due to substitutes not encumbered and additional tuition reimbursement requests.

Function code 1105 Regular Ed High School tuition is currently showing a negative balance of (\$6,222.58). which reflects an increase from the last report due to the Final Pinkerton bill being paid with adjustments.

Function code 2310 School Board Services is currently showing a negative balance of (\$132,714.40) which reflects a reduction from the last report which is due to anticipated legal fees.

Function code 2410 Principal Services is currently showing a positive balance of \$39,539.96 which reflects a reduction from the last report which is due to the SRO being encumbered.

Function code 2600 Maintenance is currently showing a negative balance of (\$37,788.16) which reflects a reduction from the last report due to additional lead remediation and boiler services needed.

Function code 2700 Transportation is currently showing a negative balance of (\$108,914.46) No change from last report.

Candia School District  
Expenditure Report  
April 30, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	Encumbrances Plus YTD Expenditures	AVAILABLE BALANCE	% Remaining
21 1100 1 02 5110	REG ED SALARIES OF REGULAR EMPL	25,000.00	-	-	-	25,000.00	100.00%
21 1100 1 02 5112	REG ED TEACHER SALARIES	1,773,602.00	463,125.87	1,306,229.48	1,769,355.35	4,246.65	0.24%
21 1100 1 02 5114	REG ED PARAPROFESSIONAL	32,810.31	6,565.86	26,276.95	32,842.81	(32.50)	-0.10%
21 1100 1 02 5120	REG ED SUBSTITUTE SALARIES	25,000.00	17,316.08	48,618.15	65,934.23	(40,934.23)	-163.74%
21 1100 1 02 5122	REG ED HEALTH INSURANCE BUYOUT	22,686.65	6,000.00	17,718.32	23,718.32	(1,031.67)	-4.55%
21 1100 1 02 5211	REG ED HEALTH INSURANCE	519,070.00	77,548.51	504,258.96	581,807.47	(62,737.47)	-12.09%
21 1100 1 02 5212	REG ED DENTAL INSURANCE	24,929.00	2,813.32	23,108.41	25,921.73	(992.73)	-3.98%
21 1100 1 02 5213	REG ED LIFE INSURANCE	2,152.50	315.60	1,634.40	1,950.00	202.50	9.41%
21 1100 1 02 5214	REG ED DISABILITY INSURANCE	5,493.70	841.98	4,087.98	4,929.96	563.74	10.26%
21 1100 1 02 5220	REG ED FICA	141,781.19	37,615.77	100,629.17	138,244.94	3,536.25	2.49%
21 1100 1 02 5232	REG ED NHRS PROFESSIONAL	341,063.69	89,058.93	252,213.53	341,272.46	(208.77)	-0.06%
21 1100 1 02 5231	REG ED NHRS SUPPORT	-	-	36.96	36.96	(36.96)	0.00%
21 1100 1 02 5240	REG ED TUITION REIMBURSEMENT	22,000.00	2,206.49	694.49	2,900.98	19,099.02	86.81%
21 1100 1 02 5241	REG ED WORKSHOP REIMB PROF	7,500.00	400.00	2,609.91	3,009.91	4,490.09	59.87%
21 1100 1 02 5250	REG ED UNEMPLOYMENT INSURANCE	835.80	-	638.07	638.07	197.73	23.66%
21 1100 1 02 5260	REG ED WORKER'S COMPENSATION	5,413.54	-	4,979.80	4,979.80	433.74	8.01%
21 1100 1 02 5320	REG ED PROFESSIONAL EDUCATIONAL	500.00	-	-	-	500.00	100.00%
21 1100 1 02 5330	REG ED OTHER PROF SVCS	500.00	-	-	-	500.00	100.00%
21 1100 1 02 5430	REG ED REPAIRS & MAINT SERVICES	3,679.00	1,441.89	1,633.11	3,075.00	604.00	16.42%
21 1100 1 02 5431	REG ED REPAIRS EQUIPMENT	650.00	-	74.00	74.00	576.00	88.62%
21 1100 1 02 5442	REG ED RENTAL OF EQUIPMENT	7,740.00	1,142.20	3,875.00	5,017.20	2,722.80	35.18%
21 1100 1 02 5580	REG ED MILEAGE REIMBURSEMENT	300.00	-	-	-	300.00	100.00%
21 1100 1 02 5610	REG ED SUPPLIES	13,200.00	139.80	10,139.04	10,278.84	2,921.16	22.13%
21 1100 1 02 5641	REG ED TEXTBOOKS	300.00	-	-	-	300.00	100.00%
21 1100 1 02 5643	REG ED INFORMATION ACCESS FEES	1,788.00	-	-	-	1,788.00	100.00%
21 1100 1 02 5610	ART SUPPLIES	2,475.00	-	2,485.91	2,485.91	(10.91)	-0.44%
21 1100 1 02 5610	HEALTH SUPPLIES	1,054.20	-	-	-	1,054.20	100.00%
21 1100 1 02 5610	MATH SUPPLIES	822.42	-	901.00	901.00	(78.58)	-9.55%
21 1100 1 02 5643	MATH INFORMATION ACCESS FEES	9,375.00	105.00	105.00	210.00	9,165.00	97.76%
21 1100 1 02 5645	MATH PRACTICE BOOKS	3,210.00	-	-	-	3,210.00	100.00%
21 1100 1 02 5610	MUSIC SUPPLIES	1,000.00	35.00	-	35.00	965.00	96.50%
21 1100 1 02 5643	MUSIC INFORMATION ACCESS FEES	600.00	-	-	-	600.00	100.00%
21 1100 1 02 5731	MUSIC NEW EQUIPMENT	570.68	-	-	-	570.68	100.00%
21 1100 1 02 5610	PHYS ED SUPPLIES	1,415.99	-	1,208.56	1,208.56	207.43	14.65%
21 1100 1 02 5610	READING SUPPLIES	159.34	-	250.53	250.53	(91.19)	-57.23%
21 1100 1 02 5643	READING INFORMATION ACCESS FEES	5,350.00	-	480.00	480.00	4,870.00	91.03%
21 1100 1 02 5645	READING PRACTICE BOOKS	966.00	-	137.74	137.74	828.26	85.74%
21 1100 1 02 5610	SCIENCE SUPPLIES	750.00	295.97	292.39	588.36	161.64	21.55%
21 1100 1 02 5643	SCIENCE INFORMATION ACCESS FEES	1,940.60	-	304.00	304.00	1,636.60	84.33%
<b>1100 Total</b>	<b>REGULAR EDUCATION</b>	<b>3,007,684.61</b>	<b>706,968.27</b>	<b>2,315,620.86</b>	<b>3,022,589.13</b>	<b>(14,904.52)</b>	<b>-0.50%</b>
21 1105 3 02 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	-	-	17,226.00	17,226.00	(17,226.00)	0.00%
21 1105 3 02 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,929,312.00	10,000.00	1,908,308.58	1,918,308.58	11,003.42	0.57%
<b>1105 Total</b>	<b>REG ED HIGH SCHOOL</b>	<b>1,929,312.00</b>	<b>10,000.00</b>	<b>1,925,534.58</b>	<b>1,935,534.58</b>	<b>(6,222.58)</b>	<b>-0.32%</b>
21 1200 1 02 5111	SPED ELEMENTARY ADMIN/OTHER SALARIES	184,024.00	29,674.36	163,209.64	192,884.00	(8,860.00)	-4.81%
21 1200 1 02 5112	SPED ELEMENTARY TEACHER SALARIES	186,114.00	50,107.82	136,126.18	186,234.00	(120.00)	-0.06%

Candia School District  
Expenditure Report  
April 30, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	Encumbrances Plus YTD Expenditures	AVAILABLE BALANCE	% Remaining
21 1200 1 02 5114	SPED ELEMENTARY PARAPROFESSIONAL	106,107.96	36,939.64	125,793.48	162,733.12	(56,625.16)	-53.37%
21 1200 1 02 5115	SPED ELEMENTARY SECRETARIAL SALARIES	44,724.96	9,326.72	37,486.24	46,812.96	(2,088.00)	-4.67%
21 1200 1 02 5122	SPED ELEMENTARY HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	-	1,500.00	-	0.00%
21 1200 1 02 5211	SPED ELEMENTARY HEALTH INSURANCE	147,289.00	29,284.88	150,513.62	179,798.50	(32,509.50)	-22.07%
21 1200 1 02 5212	SPED ELEMENTARY DENTAL INSURANCE	5,272.00	-	6,448.30	6,448.30	(1,176.30)	-22.31%
21 1200 1 02 5213	SPED ELEMENTARY LIFE INSURANCE	540.75	80.67	572.25	652.92	(112.17)	-20.74%
21 1200 1 02 5214	SPED ELEMENTARY DISABILITY INSURANCE	1,146.49	112.07	920.89	1,032.96	113.53	9.90%
21 1200 1 02 5220	SPED ELEMENTARY FICA	39,854.28	9,750.85	33,605.57	43,356.42	(3,502.14)	-8.79%
21 1200 1 02 5231	SPED ELEMENTARY NHRS SUPPORT	5,984.93	2,979.26	14,865.47	17,844.73	(11,859.80)	-198.16%
21 1200 1 02 5232	SPED ELEMENTARY NHRS PROFESSIONAL	71,177.55	12,642.30	42,712.84	55,355.14	15,822.41	22.23%
21 1200 1 02 5240	SPED ELEMENTARY TUITION REIMBURSEMENT	15,552.00	1,020.00	5,595.00	6,615.00	8,937.00	57.47%
21 1200 1 02 5241	SPED ELEMENTARY WORKSHOP REIMB PROF	795.00	-	249.00	249.00	546.00	68.68%
21 1200 1 02 5250	SPED ELEMENTARY UNEMPLOYMENT INSURANCE	258.00	-	196.96	196.96	61.04	23.66%
21 1200 1 02 5260	SPED ELEMENTARY WORKER'S COMPENSATION	1,562.89	-	1,562.89	1,562.89	-	0.00%
21 1200 1 02 5320	SPED ELEMENTARY PROFESSIONAL EDUCATIONAL	-	-	-	-	-	0.00%
21 1200 1 02 5330	SPED ELEMENTARY OTHER PROF SVCS	9,259.60	-	-	-	9,259.60	100.00%
21 1200 1 02 5336	SPED ELEMENTARY MEDICAID SERVICE PROVIDER	3,000.00	-	-	-	3,000.00	100.00%
21 1200 1 02 5341	SPED ELEMENTARY LEGAL & CONSULTING	-	3,260.14	739.86	4,000.00	(4,000.00)	0.00%
21 1200 1 02 5430	SPED ELEMENTARY REPAIRS & MAINT SERVICES	350.00	25.22	124.78	150.00	200.00	57.14%
21 1200 1 02 5442	SPED ELEMENTARY RENTAL OF EQUIPMENT	1,500.00	185.70	914.30	1,100.00	400.00	26.67%
21 1200 1 02 5531	SPED ELEMENTARY TELEPHONE	720.00	300.00	420.00	720.00	-	0.00%
21 1200 1 02 5564	SPED ELEMENTARY TUITION TO PRIVATE SCHOOL	12,000.00	-	46,857.80	46,857.80	(34,857.80)	-290.48%
21 1200 1 02 5580	SPED ELEMENTARY MILEAGE REIMBURSEMENT	3,000.00	500.74	1,229.06	1,729.80	1,270.20	42.34%
21 1200 1 02 5610	SPED ELEMENTARY SUPPLIES	500.00	-	-	-	500.00	100.00%
21 1200 1 02 5643	SPED ELEMENTARY INFORMATION ACCESS FEES	3,000.00	-	2,566.80	2,566.80	433.20	14.44%
21 1200 1 02 5737	SPED ELEMENTARY REPLACEMENT FURNITURE & F	3,500.00	-	-	-	3,500.00	100.00%
21 1200 1 02 5810	SPED ELEMENTARY DUES & FEES	1,075.00	-	1,058.00	1,058.00	17.00	1.58%
21 1200 2 02 5320	SPED MIDDLE PROFESSIONAL EDUCATIONAL	15,000.00	132.23	567.77	700.00	14,300.00	95.33%
21 1200 2 02 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-	0.00%
21 1200 2 02 5561	SPED MIDDLE TUITION OTHER LEA'S	-	-	-	-	-	0.00%
21 1200 2 02 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	67,516.47	-	67,516.20	67,516.20	0.27	0.00%
21 1200 3 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	250,806.58	52,932.05	200,533.45	253,465.50	(2,658.92)	-1.06%
21 1200 3 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	30,000.00	4,680.00	5,320.00	10,000.00	20,000.00	66.67%
21 1200 3 00 5561	SPED HIGH SCHOOL TUITION OTHER LEA'S	-	-	-	-	-	0.00%
21 1200 3 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	654,440.00	6,819.98	356,851.33	363,671.31	290,768.69	44.43%
21 1200 3 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	666,129.83	80,685.04	403,672.61	484,357.65	181,772.18	27.29%
<b>1200 Total</b>	<b>SPECIAL EDUCATION</b>	<b>2,533,701.29</b>	<b>332,939.67</b>	<b>1,808,230.29</b>	<b>2,141,169.96</b>	<b>392,531.33</b>	<b>15.49%</b>
21 1230 1 00 5564	ESY TUITION TO PRIVATE SCHOOL	-	-	-	-	-	-
21 1230 1 02 5112	ESY ELEMENTARY TEACHER SALARIES	9,000.00	-	9,040.00	9,040.00	(40.00)	-0.44%
21 1230 1 02 5114	ESY ELEMENTARY PARAPROFESSIONAL	1,500.00	-	1,860.00	1,860.00	(360.00)	-24.00%
21 1230 1 02 5220	ESY ELEMENTARY FICA	803.25	-	825.76	825.76	(22.51)	-2.80%
21 1230 1 02 5232	ESY ELEMENTARY NHRS PROFESSIONAL	1,730.70	-	1,036.51	1,036.51	694.19	40.11%
21 1230 1 02 5330	ESY ELEMENTARY OTHER PROF SVCS	-	-	448.51	448.51	(448.51)	0.00%
21 1230 1 02 5610	ESY ELEMENTARY SUPPLIES	500.00	-	495.82	495.82	4.18	0.84%
21 1230 2 02 5564	ESY MIDDLE TUITION TO PRIVATE SCHOOL	4,725.00	-	3,691.46	3,691.46	1,033.54	21.87%

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21 1230 3 02 5330	ESY HIGH SCHOOL OTHER PROF SVCS	3,500.00	-	2,817.50	2,817.50	682.50	19.50%
21 1230 3 02 5563	ESY HIGH SCHOOL TUITION PUBLIC ACADEMIES	3,000.00	-	4,953.34	4,953.34	(1,953.34)	-65.11%
21 1230 3 02 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	16,910.29	-	4,787.28	4,787.28	12,123.01	71.69%
<b>1230 Total</b>	<b>EXTENDED SCHOOL YEAR</b>	<b>41,669.24</b>	<b>-</b>	<b>29,956.18</b>	<b>29,956.18</b>	<b>11,713.06</b>	<b>28.11%</b>
21 1410 1 02 5111	COCURRICULAR ADMIN/OTHER SALARIES	300.00	-	-	-	300.00	100.00%
21 1410 1 02 5112	COCURRICULAR TEACHER SALARIES	4,000.00	-	-	-	4,000.00	100.00%
21 1410 1 02 5117	COCURRICULAR CO-CURRICULAR SALARIES	31,550.00	15,699.98	15,950.04	31,650.02	(100.02)	-0.32%
21 1410 1 02 5220	COCURRICULAR FICA	2,742.53	1,198.81	1,172.11	2,370.92	371.61	13.55%
21 1410 1 02 5231	COCURRICULAR FICA	-	-	-	-	-	0.00%
21 1410 1 02 5232	COCURRICULAR NHRS PROFESSIONAL	6,893.96	2,817.16	2,865.27	5,682.43	1,211.53	17.57%
21 1410 1 02 5330	COCURRICULAR OTHER PROF SVCS	-	-	500.00	500.00	(500.00)	0.00%
21 1410 1 02 5610	COCURRICULAR SUPPLIES	980.00	-	230.00	230.00	750.00	76.53%
21 1410 1 02 5810	COCURRICULAR DUES & FEES	2,250.00	-	3,676.61	3,676.61	(1,426.61)	-63.40%
<b>1410 Total</b>	<b>COCURRICULAR</b>	<b>48,716.49</b>	<b>19,715.95</b>	<b>24,394.03</b>	<b>44,109.98</b>	<b>4,606.51</b>	<b>9.46%</b>
21 1420 1 02 5117	ATHLETICS CO-CURRICULAR SALARIES	23,250.00	3,900.00	17,650.00	21,550.00	1,700.00	7.31%
21 1420 1 02 5220	ATHLETICS FICA	1,778.63	298.00	1,334.32	1,632.32	146.31	8.23%
21 1420 1 02 5232	ATHLETICS NHRS PROFESSIONAL	4,470.98	326.92	1,144.17	1,471.09	2,999.89	67.10%
21 1420 1 02 5330	ATHLETICS OTHER PROF SVCS	3,955.00	-	3,955.00	3,955.00	-	0.00%
21 1420 1 02 5441	ATHLETICS RENTAL OF LAND & BUILDING	5,910.00	-	3,535.00	3,535.00	2,375.00	40.19%
21 1420 1 02 5610	ATHLETICS SUPPLIES	1,174.65	843.61	1,150.56	1,994.17	(819.52)	-69.77%
21 1420 1 02 5739	ATHLETICS OTHER EQUIPMENT	2,740.01	-	-	-	2,740.01	100.00%
21 1420 1 02 5810	ATHLETICS DUES & FEES	530.00	125.00	800.00	925.00	(395.00)	-74.53%
<b>1420 Total</b>	<b>ATHLETICS</b>	<b>43,809.27</b>	<b>5,493.53</b>	<b>29,569.05</b>	<b>35,062.58</b>	<b>8,746.69</b>	<b>19.97%</b>
21 2120 1 02 5112	GUIDANCE TEACHER SALARIES	86,410.00	23,264.26	63,145.74	86,410.00	-	0.00%
21 2120 1 02 5211	GUIDANCE HEALTH INSURANCE	25,525.00	1,975.79	11,292.01	13,267.80	12,257.20	48.02%
21 2120 1 02 5212	GUIDANCE DENTAL INSURANCE	860.00	94.14	470.70	564.84	295.16	34.32%
21 2120 1 02 5213	GUIDANCE LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	4.76%
21 2120 1 02 5214	GUIDANCE DISABILITY INSURANCE	267.65	34.64	172.20	206.84	60.81	22.72%
21 2120 1 02 5220	GUIDANCE FICA	6,610.37	1,779.71	4,729.93	6,509.64	100.73	1.52%
21 2120 1 02 5232	GUIDANCE NHRS PROFESSIONAL	16,616.64	4,473.72	12,142.92	16,616.64	-	0.00%
21 2120 1 02 5250	GUIDANCE UNEMPLOYMENT INSURANCE	25.80	-	19.70	19.70	6.10	23.64%
21 2120 1 02 5260	GUIDANCE WORKER'S COMPENSATION	259.23	-	259.23	259.23	-	0.00%
21 2120 1 02 5330	GUIDANCE OTHER PROF SVCS	-	-	-	-	-	0.00%
<b>2120 Total</b>	<b>GUIDANCE</b>	<b>136,653.44</b>	<b>31,634.76</b>	<b>92,294.93</b>	<b>123,929.69</b>	<b>12,723.75</b>	<b>9.31%</b>
21 2130 1 02 5112	HEALTH TEACHER SALARIES	69,495.00	18,710.28	50,784.72	69,495.00	-	0.00%
21 2130 1 02 5120	HEALTH SUBSTITUTE SALARIES	1,000.00	-	875.00	875.00	125.00	12.50%
21 2130 1 02 5211	HEALTH HEALTH INSURANCE	34,071.00	4,653.42	29,201.34	33,854.76	216.24	0.63%
21 2130 1 02 5212	HEALTH DENTAL INSURANCE	1,525.00	159.89	1,335.64	1,495.53	29.47	1.93%
21 2130 1 02 5213	HEALTH LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	4.76%
21 2130 1 02 5214	HEALTH DISABILITY INSURANCE	215.26	32.22	161.10	193.32	21.94	10.19%
21 2130 1 02 5220	HEALTH FICA	5,392.87	1,424.00	3,609.30	5,033.30	359.57	6.67%
21 2130 1 02 5232	HEALTH NHRS PROFESSIONAL	13,363.89	3,597.99	9,765.81	13,363.80	0.09	0.00%
21 2130 1 02 5250	HEALTH UNEMPLOYMENT INSURANCE	25.80	-	19.70	19.70	6.10	23.64%
21 2130 1 02 5260	HEALTH WORKER'S COMPENSATION	208.49	-	208.49	208.49	-	0.00%
21 2130 1 02 5610	HEALTH SUPPLIES	2,127.30	1,222.84	1,057.21	2,280.05	(152.75)	-7.18%

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21 2130 1 02 5642	HEALTH ELECTRONIC INFORMATION	549.15	-	605.00	605.00	(55.85)	-10.17%
21 2130 1 02 5810	HEALTH DUES & FEES	157.50	-	-	-	157.50	100.00%
<b>2130 Total</b>	<b>HEALTH</b>	<b>128,210.01</b>	<b>29,813.14</b>	<b>97,685.81</b>	<b>127,498.95</b>	<b>711.06</b>	<b>0.55%</b>
21 2140 1 02 5330	PSYCH SERVICES OTHER PROF SVCS	88,662.50	24,006.80	55,993.20	80,000.00	8,662.50	9.77%
21 2140 1 02 5610	PSYCH SERVICES SUPPLIES	500.00	-	924.11	924.11	(424.11)	-84.82%
21 2140 2 02 5330	PSYCH SVCS - MIDDLE OTHER PROF SVCS	3,000.00	718.23	2,281.77	3,000.00	-	0.00%
21 2140 3 02 5330	PSYCH SVCS - HIGH OTHER PROF SVCS	5,245.08	-	-	-	5,245.08	100.00%
<b>2140 Total</b>	<b>PSYCH SERVICES</b>	<b>97,407.58</b>	<b>24,725.03</b>	<b>59,199.08</b>	<b>83,924.11</b>	<b>13,483.47</b>	<b>13.84%</b>
21 2150 1 02 5112	SPEECH TEACHER SALARIES	-	21,941.50	59,555.50	81,497.00	(81,497.00)	0.00%
21 2150 1 02 5213	SPEECH LIFE INSURANCE	-	12.50	31.25	43.75	(43.75)	0.00%
21 2150 1 02 5214	SPEECH DISABILITY INSURANCE	-	40.06	100.15	140.21	(140.21)	0.00%
21 2150 1 02 5220	SPEECH FICA	-	1,678.44	4,556.01	6,234.45	(6,234.45)	0.00%
21 2150 1 02 5232	SPEECH NHRS PROFESSIONAL	-	4,219.35	11,452.44	15,671.79	(15,671.79)	0.00%
21 2150 1 02 5330	SPEECH OTHER PROF SVCS	124,365.53	-	182.00	182.00	124,183.53	99.85%
21 2150 2 02 5330	SPEECH MIDDLE OTHER PROF SVCS	9,400.00	1,526.62	7,873.38	9,400.00	-	0.00%
21 2150 3 02 5330	SPEECH SVCS - HIGH OTHER PROF SVCS	15,000.00	-	-	-	15,000.00	100.00%
<b>2150 Total</b>	<b>SPEECH SERVICES</b>	<b>148,765.53</b>	<b>29,418.47</b>	<b>83,750.73</b>	<b>113,169.20</b>	<b>35,596.33</b>	<b>23.93%</b>
21 2160 1 02 5334	THERAPY SVCS OT CONTRACTED SVCS	101,760.20	15,125.00	81,785.00	96,910.00	4,850.20	4.77%
21 2160 2 02 5330	OT MIDDLE OTHER PROF SVCS	4,000.00	2,199.56	1,800.44	4,000.00	-	0.00%
<b>2160 Total</b>	<b>THERAPY SERVICES</b>	<b>105,760.20</b>	<b>17,324.56</b>	<b>83,585.44</b>	<b>100,910.00</b>	<b>4,850.20</b>	<b>4.59%</b>
21 2190 1 02 5330	OTHER SUPPORT SERVICES OTHER PROF SVCS	1,050.00	-	1,599.36	1,599.36	(549.36)	-52.32%
21 2190 1 02 5550	OTHER SUPPORT SERVICES PRINTING	500.00	-	-	-	500.00	100.00%
21 2190 1 02 5610	OTHER SUPPORT SERVICES SUPPLIES	1,302.00	931.75	-	931.75	370.25	28.44%
<b>2190 Total</b>	<b>OTHER SUPPORT SERVICES</b>	<b>2,852.00</b>	<b>931.75</b>	<b>1,599.36</b>	<b>2,531.11</b>	<b>320.89</b>	<b>11.25%</b>
21 2210 1 02 5117	STAFF DEVELOPMENT CO-CURRICULAR SALARIES	8,312.00	1,500.00	2,060.00	3,560.00	4,752.00	57.17%
21 2210 1 02 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-	8,097.20	8,097.20	(8,097.20)	0.00%
21 2210 1 02 5220	STAFF DEVELOPMENT FICA	635.87	114.33	151.04	265.37	370.50	58.27%
21 2210 1 02 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	1,632.48	-	106.57	106.57	1,525.91	93.47%
21 2210 1 02 5291	STAFF DEVELOPMENT ADMIN DIRECTED WORKSHOPS	1,750.00	-	374.89	374.89	1,375.11	78.58%
<b>2210 Total</b>	<b>STAFF DEVELOPMENT</b>	<b>12,330.35</b>	<b>1,614.33</b>	<b>10,789.70</b>	<b>12,404.03</b>	<b>(73.68)</b>	<b>-0.60%</b>
21 2220 1 02 5111	MEDIA ADMIN/OTHER SALARIES	77,405.00	20,839.72	56,565.28	77,405.00	-	0.00%
21 2220 1 02 5211	MEDIA HEALTH INSURANCE	34,071.00	4,653.42	29,201.34	33,854.76	216.24	0.63%
21 2220 1 02 5212	MEDIA DENTAL INSURANCE	1,525.00	159.89	1,335.64	1,495.53	29.47	1.93%
21 2220 1 02 5213	MEDIA LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	4.76%
21 2220 1 02 5214	MEDIA DISABILITY INSURANCE	239.76	35.52	177.60	213.12	26.64	11.11%
21 2220 1 02 5220	MEDIA FICA	5,921.48	1,587.42	3,809.53	5,396.95	524.53	8.86%
21 2220 1 02 5232	MEDIA NHRS PROFESSIONAL	14,884.98	4,007.59	10,877.50	14,885.09	(0.11)	0.00%
21 2220 1 02 5250	MEDIA UNEMPLOYMENT INSURANCE	25.80	-	19.70	19.70	6.10	23.64%
21 2220 1 02 5260	MEDIA WORKER'S COMPENSATION	232.22	-	232.22	232.22	-	0.00%
21 2220 1 02 5430	MEDIA REPAIRS & MAINT SERVICES	2,527.00	-	-	-	2,527.00	100.00%
21 2220 1 02 5431	MEDIA REPAIRS EQUIPMENT	400.00	-	-	-	400.00	100.00%
21 2220 1 02 5610	MEDIA SUPPLIES	1,580.00	700.13	674.76	1,374.89	205.11	12.98%
21 2220 1 02 5615	MEDIA AV SUPPLIES	250.00	-	-	-	250.00	100.00%
21 2220 1 02 5641	MEDIA TEXTBOOKS	4,600.00	1,475.18	3,140.40	4,615.58	(15.58)	-0.34%
21 2220 1 02 5644	MEDIA PERIODICALS	211.00	-	-	-	211.00	100.00%

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21 2220 1 02 5649	MEDIA NON PRINT	6,679.00	-	-	-	6,679.00	100.00%
<b>2220 Total</b>	<b>MEDIA</b>	<b>150,630.99</b>	<b>33,471.37</b>	<b>106,096.47</b>	<b>139,567.84</b>	<b>11,063.15</b>	<b>7.34%</b>
21 2310 0 00 5810	SCHOOL BOARD SERVICES HEALTH INSURANCE ASSESS	-	84,409.20	42,206.00	126,615.20	(126,615.20)	0.00%
21 2310 1 02 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	4,200.00	-	7,650.00	7,650.00	(3,450.00)	-82.14%
21 2310 1 02 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	1,200.00	-	1,800.00	1,800.00	(600.00)	-50.00%
21 2310 1 02 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,250.00	-	1,350.00	1,350.00	900.00	40.00%
21 2310 1 02 5220	SCHOOL BOARD SERVICES FICA	585.23	-	826.26	826.26	(241.03)	-41.19%
21 2310 1 02 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	304.43	-	172.16	172.16	132.27	43.45%
21 2310 1 02 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	9,660.00	2,415.00	7,245.00	9,660.00	-	0.00%
21 2310 1 02 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	12,500.00	2,332.54	10,802.36	13,134.90	(634.90)	-5.08%
21 2310 1 02 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	600.00	-	660.00	660.00	(60.00)	-10.00%
21 2310 1 02 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	-	-	1,614.09	1,614.09	(1,614.09)	0.00%
21 2310 1 02 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	2,500.00	-	4,251.56	4,251.56	(1,751.56)	-70.06%
21 2310 1 02 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	750.00	-	-	-	750.00	100.00%
21 2310 1 02 5810	SCHOOL BOARD SERVICES DUES & FEES	5,000.00	94.00	4,435.89	4,529.89	470.11	9.40%
<b>2310 Total</b>	<b>SCHOOL BOARD SERVICES</b>	<b>39,549.66</b>	<b>89,250.74</b>	<b>83,013.32</b>	<b>172,264.06</b>	<b>(132,714.40)</b>	<b>-65.62%</b>
21 2320 1 02 5590	SAU SERVICES SAU SERVICES	205,565.00	-	205,565.00	205,565.00	-	0.00%
<b>2320 Total</b>	<b>SAU SERVICES</b>	<b>205,565.00</b>	<b>-</b>	<b>205,565.00</b>	<b>205,565.00</b>	<b>-</b>	<b>0.00%</b>
21 2410 1 02 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	123,600.00	19,015.30	104,584.70	123,600.00	-	0.00%
21 2410 1 02 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	80,505.06	15,788.82	64,890.12	80,678.94	(173.88)	-0.22%
21 2410 1 02 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	98,664.00	15,179.06	83,484.94	98,664.00	-	0.00%
21 2410 1 02 5211	PRINCIPAL SERVICES HEALTH INSURANCE	13,765.00	2,245.10	11,533.00	13,778.10	(13.10)	-0.10%
21 2410 1 02 5212	PRINCIPAL SERVICES DENTAL INSURANCE	2,288.00	353.85	1,883.60	2,237.45	50.55	2.21%
21 2410 1 02 5213	PRINCIPAL SERVICES LIFE INSURANCE	199.50	31.62	158.10	189.72	9.78	4.90%
21 2410 1 02 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	688.46	99.44	497.20	596.64	91.82	13.34%
21 2410 1 02 5220	PRINCIPAL SERVICES FICA	23,161.84	3,821.95	19,149.13	22,971.08	190.76	0.82%
21 2410 1 02 5231	PRINCIPAL SERVICES NHRS SUPPORT	7,020.53	1,393.89	5,632.59	7,026.48	(5.95)	-0.08%
21 2410 1 02 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	42,741.37	6,575.57	36,165.80	42,741.37	-	0.00%
21 2410 1 02 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	15,552.00	1,600.00	4,800.00	6,400.00	9,152.00	58.85%
21 2410 1 02 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	2,000.00	250.00	109.00	359.00	1,641.00	82.05%
21 2410 1 02 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	425.00	-	-	-	425.00	100.00%
21 2410 1 02 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	103.20	-	78.79	78.79	24.41	23.65%
21 2410 1 02 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	908.32	-	908.32	908.32	-	0.00%
21 2410 1 02 5330	PRINCIPAL SERVICES OTHER PROF SVCS	31,003.00	10,640.00	-	10,640.00	20,363.00	65.68%
21 2410 1 02 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	2,630.00	879.05	1,161.45	2,040.50	589.50	22.41%
21 2410 1 02 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	1,253.00	361.84	1,029.76	1,391.60	(138.60)	-11.06%
21 2410 1 02 5531	PRINCIPAL SERVICES TELEPHONE	13,000.00	1,509.03	5,260.97	6,770.00	6,230.00	47.92%
21 2410 1 02 5532	PRINCIPAL SERVICES DATA COMMUNICATION	5,088.80	905.10	4,614.90	5,520.00	(431.20)	-8.47%
21 2410 1 02 5534	PRINCIPAL SERVICES POSTAGE	1,700.00	-	1,700.00	1,700.00	-	0.00%
21 2410 1 02 5540	PRINCIPAL SERVICES ADVERTISING	500.00	-	239.75	239.75	260.25	52.05%
21 2410 1 02 5550	PRINCIPAL SERVICES PRINTING	500.00	-	-	-	500.00	100.00%
21 2410 1 02 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	750.00	464.92	335.08	800.00	(50.00)	-6.67%
21 2410 1 02 5610	PRINCIPAL SERVICES SUPPLIES	1,510.00	-	995.38	995.38	514.62	34.08%
21 2410 1 02 5641	PRINCIPAL SERVICES TEXTBOOKS	172.00	-	-	-	172.00	100.00%
21 2410 1 02 5644	PRINCIPAL SERVICES PERIODICALS	365.00	-	-	-	365.00	100.00%

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21 2410 1 02 5810	PRINCIPAL SERVICES DUES & FEES	1,800.00	-	2,027.00	2,027.00	(227.00)	-12.61%
<b>2410 Total</b>	<b>PRINCIPAL SERVICES</b>	<b>471,894.08</b>	<b>81,114.54</b>	<b>351,239.58</b>	<b>432,354.12</b>	<b>39,539.96</b>	<b>8.38%</b>
21 2600 1 02 5111	MAINTENANCE ADMIN/OTHER SALARIES	70,418.00	10,833.64	87,334.84	98,168.48	(27,750.48)	-39.41%
21 2600 1 02 5116	MAINTENANCE CUSTODIAL SALARIES	110,496.96	12,036.87	48,088.61	60,125.48	50,371.48	45.59%
21 2600 1 02 5211	MAINTENANCE HEALTH INSURANCE	55,321.00	3,850.80	20,935.20	24,786.00	30,535.00	55.20%
21 2600 1 02 5212	MAINTENANCE DENTAL INSURANCE	3,025.00	-	-	-	3,025.00	100.00%
21 2600 1 02 5213	MAINTENANCE LIFE INSURANCE	157.50	16.12	58.88	75.00	82.50	52.38%
21 2600 1 02 5214	MAINTENANCE DISABILITY INSURANCE	354.65	40.05	155.79	195.84	158.81	44.78%
21 2600 1 02 5220	MAINTENANCE FICA	13,839.99	1,749.60	10,082.89	11,832.49	2,007.50	14.51%
21 2600 1 02 5231	MAINTENANCE NHRS SUPPORT	14,598.20	1,381.29	11,152.43	12,533.72	2,064.48	14.14%
21 2600 1 02 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	133.20	-	101.69	101.69	31.51	23.66%
21 2600 1 02 5260	MAINTENANCE WORKER'S COMPENSATION	4,296.55	-	4,296.55	4,296.55	-	0.00%
21 2600 1 02 5411	MAINTENANCE WATER/SEWERAGE	10,827.00	5,459.40	23,687.75	29,147.15	(18,320.15)	-169.21%
21 2600 1 02 5430	MAINTENANCE REPAIRS & MAINT SERVICES	13,300.00	18,159.48	56,875.14	75,034.62	(61,734.62)	-464.17%
21 2600 1 02 5432	MAINTENANCE REPAIRS BUILDINGS	20,000.00	8,480.99	28,281.03	36,762.02	(16,762.02)	-83.81%
21 2600 1 02 5433	MAINTENANCE REPAIRS GROUNDS	8,850.00	3,080.00	9,770.00	12,850.00	(4,000.00)	-45.20%
21 2600 1 02 5434	MAINTENANCE BUILDING IMPROVEMENTS	-	-	-	-	-	0.00%
21 2600 1 02 5435	MAINTENANCE REPAIRS MAINT EQUIPMENT	1,000.00	-	-	-	1,000.00	100.00%
21 2600 1 02 5436	MAINTENANCE REPAIRS SECURITY SYSTEM	500.00	-	848.40	848.40	(348.40)	-69.68%
21 2600 1 02 5437	MAINTENANCE GARBAGE REMOVAL	5,100.00	1,151.37	4,368.63	5,520.00	(420.00)	-8.24%
21 2600 1 02 5521	MAINTENANCE PROPERTY/LIABILITY INS	24,321.00	-	24,321.00	24,321.00	-	0.00%
21 2600 1 02 5531	MAINTENANCE TELEPHONE	720.00	720.00	-	720.00	-	0.00%
21 2600 1 02 5580	MAINTENANCE MILEAGE REIMBURSEMENT	200.00	-	-	-	200.00	100.00%
21 2600 1 02 5610	MAINTENANCE SUPPLIES	5,700.00	20.00	275.94	295.94	5,404.06	94.81%
21 2600 1 02 5612	MAINTENANCE MAINTENANCE SUPPLIES	15,225.00	5,876.23	19,622.74	25,498.97	(10,273.97)	-67.48%
21 2600 1 02 5619	MAINTENANCE SUPPLIES GROUNDS	1,339.52	-	623.38	623.38	716.14	53.46%
21 2600 1 02 5622	MAINTENANCE ELECTRICITY	60,900.00	8,497.58	48,402.42	56,900.00	4,000.00	6.57%
21 2600 1 02 5624	MAINTENANCE OIL	65,000.00	31,564.25	31,960.75	63,525.00	1,475.00	2.27%
21 2600 1 02 5626	MAINTENANCE GASOLINE	150.00	-	-	-	150.00	100.00%
21 2600 1 02 5735	MAINTENANCE REPLACEMENT EQUIPMENT	600.00	-	-	-	600.00	100.00%
<b>2600 Total</b>	<b>MAINTENANCE</b>	<b>506,373.57</b>	<b>112,917.67</b>	<b>431,244.06</b>	<b>544,161.73</b>	<b>(37,788.16)</b>	<b>-7.46%</b>
21 2700 1 02 5517	REG ED TRANSPORTATION ATHLETIC TRANS	12,000.00	2,687.02	7,312.98	10,000.00	2,000.00	16.67%
21 2700 1 02 5518	REG ED TRANSPORTATION FIELD TRIPS	7,500.00	8,024.30	2,315.70	10,340.00	(2,840.00)	-37.87%
21 2700 1 02 5519	REG ED TRANSPORTATION TRANSPORTATION	536,688.90	198,159.60	346,866.80	545,026.40	(8,337.50)	-1.55%
21 2700 1 02 5519	SPED TRANSPORTATION TRANSPORTATION	300,000.00	125,286.76	274,450.20	399,736.96	(99,736.96)	-33.25%
<b>2700 Total</b>	<b>TRANSPORTATION</b>	<b>856,188.90</b>	<b>334,157.68</b>	<b>630,945.68</b>	<b>965,103.36</b>	<b>(108,914.46)</b>	<b>-12.72%</b>
21 2835 1 02 5330	PRE EMPLOYMENT PHYSICAL OTHER PROF SVCS	-	-	130.00	130.00	(130.00)	0.00%
<b>2835 Total</b>	<b>PRE-EMPLOYMENT PHYSICALS</b>	<b>-</b>	<b>-</b>	<b>130.00</b>	<b>130.00</b>	<b>(130.00)</b>	<b>0.00%</b>
21 2840 1 02 5111	IT ADMIN/OTHER SALARIES	55,167.00	12,000.00	67,532.00	79,532.00	(24,365.00)	-44.17%
21 2840 1 02 5211	IT HEALTH INSURANCE	12,404.00	-	1,215.00	1,215.00	11,189.00	90.20%
21 2840 1 02 5212	IT DENTAL INSURANCE	576.00	517.77	47.07	564.84	11.16	1.94%
21 2840 1 02 5213	IT LIFE INSURANCE	78.75	18.75	56.25	75.00	3.75	4.76%
21 2840 1 02 5214	IT DISABILITY INSURANCE	170.88	-	165.96	165.96	4.92	2.88%
21 2840 1 02 5220	IT FICA	4,220.28	918.00	5,166.19	6,084.19	(1,863.91)	-44.17%
21 2840 1 02 5231	IT NHRS SUPPORT	7,033.79	1,530.00	8,610.33	10,140.33	(3,106.54)	-44.17%

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21 2840 1 02 5240	IT TUITION REIMBURSEMENT	7,776.00	-	-	-	7,776.00	100.00%
21 2840 1 02 5241	IT WORKSHOP REIMB PROF	500.00	-	-	-	500.00	100.00%
21 2840 1 02 5250	IT UNEMPLOYMENT INSURANCE	25.80	-	19.70	19.70	6.10	23.64%
21 2840 1 02 5260	IT WORKER'S COMPENSATION	165.50	-	165.50	165.50	-	0.00%
21 2840 1 02 5330	IT OTHER PROF SVCS	2,000.00	-	-	-	2,000.00	100.00%
21 2840 1 02 5431	IT REPAIRS EQUIPMENT	1,500.00	-	966.99	966.99	533.01	35.53%
21 2840 1 02 5610	IT SUPPLIES	5,000.00	438.99	2,098.88	2,537.87	2,462.13	49.24%
21 2840 1 02 5643	IT INFORMATION ACCESS FEES	-	-	22,371.23	22,371.23	(22,371.23)	0.00%
21 2840 1 02 5650	IT SOFTWARE	37,068.00	-	-	-	37,068.00	100.00%
21 2840 1 02 5731	IT NEW EQUIPMENT	-	-	2,588.00	2,588.00	(2,588.00)	0.00%
21 2840 1 02 5735	IT REPLACEMENT EQUIPMENT	15,400.00	13,459.00	4,321.68	17,780.68	(2,380.68)	-15.46%
21 2840 1 02 5810	IT DUES & FEES	540.00	-	309.58	309.58	230.42	42.67%
<b>2840 Total</b>	<b>INFORMATION TECHNOLOGY</b>	<b>149,626.00</b>	<b>28,882.51</b>	<b>115,634.36</b>	<b>144,516.87</b>	<b>5,109.13</b>	<b>3.41%</b>
21 5110 1 02 5910	PRINCIPAL OF DEBT	122,639.52	122,639.52	-	122,639.52	-	0.00%
<b>5110 Total</b>	<b>PRINCIPAL OF DEBT</b>	<b>122,639.52</b>	<b>122,639.52</b>	<b>-</b>	<b>122,639.52</b>	<b>-</b>	<b>0.00%</b>
21 5120 1 02 5830	INTEREST ON DEBT	69,005.08	69,005.08	-	69,005.08	-	0.00%
<b>5120 Total</b>	<b>INTEREST ON DEBT</b>	<b>69,005.08</b>	<b>69,005.08</b>	<b>-</b>	<b>69,005.08</b>	<b>-</b>	<b>0.00%</b>
21 5221 1 02 5930	FOOD SERVICE TRANSFER FUND TRANSFERS	-	-	-	-	-	-
<b>Grand Total</b>		<b>10,808,344.81</b>	<b>2,082,018.57</b>	<b>8,486,078.51</b>	<b>10,568,097.08</b>	<b>240,247.73</b>	<b>2.22%</b>

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES	YEAR TO DATE	Encumbrances Plus YTD	AVAILABLE	%
			OUTSTANDING	EXP	Expenditures	BALANCE	Remaining
21 1200 1 02 5111	SPED ELEMENTARY ADMIN/OTHER SALARIES	184,024.00	29,674.36	163,209.64	192,884.00	(8,860.00)	-4.81%
21 1200 1 02 5112	SPED ELEMENTARY TEACHER SALARIES	186,114.00	50,107.82	136,126.18	186,234.00	(120.00)	-0.06%
21 1200 1 02 5114	SPED ELEMENTARY PARAPROFESSIONAL	106,107.96	36,939.64	125,793.48	162,733.12	(56,625.16)	-53.37%
21 1200 1 02 5115	SPED ELEMENTARY SECRETARIAL SALARIES	44,724.96	9,326.72	37,486.24	46,812.96	(2,088.00)	-4.67%
21 1200 1 02 5122	SPED ELEMENTARY HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	-	1,500.00	-	0.00%
21 1200 1 02 5211	SPED ELEMENTARY HEALTH INSURANCE	147,289.00	29,284.88	150,513.62	179,798.50	(32,509.50)	-22.07%
21 1200 1 02 5212	SPED ELEMENTARY DENTAL INSURANCE	5,272.00	-	6,448.30	6,448.30	(1,176.30)	-22.31%
21 1200 1 02 5213	SPED ELEMENTARY LIFE INSURANCE	540.75	80.67	572.25	652.92	(112.17)	-20.74%
21 1200 1 02 5214	SPED ELEMENTARY DISABILITY INSURANCE	1,146.49	112.07	920.89	1,032.96	113.53	9.90%
21 1200 1 02 5220	SPED ELEMENTARY FICA	39,854.28	9,750.85	33,605.57	43,356.42	(3,502.14)	-8.79%
21 1200 1 02 5231	SPED ELEMENTARY NHRS SUPPORT	5,984.93	2,979.26	14,865.47	17,844.73	(11,859.80)	-198.16%
21 1200 1 02 5232	SPED ELEMENTARY NHRS PROFESSIONAL	71,177.55	12,642.30	42,712.84	55,355.14	15,822.41	22.23%
21 1200 1 02 5240	SPED ELEMENTARY TUITION REIMBURSEMENT	15,552.00	1,020.00	5,595.00	6,615.00	8,937.00	57.47%
21 1200 1 02 5241	SPED ELEMENTARY WORKSHOP REIMB PROF	795.00	-	249.00	249.00	546.00	68.68%
21 1200 1 02 5250	SPED ELEMENTARY UNEMPLOYMENT INSURANCE	258.00	-	196.96	196.96	61.04	23.66%
21 1200 1 02 5260	SPED ELEMENTARY WORKER'S COMPENSATION	1,562.89	-	1,562.89	1,562.89	-	0.00%
21 1200 1 02 5320	SPED ELEMENTARY PROFESSIONAL EDUCATIONAL	-	-	-	-	-	0.00%
21 1200 1 02 5330	SPED ELEMENTARY OTHER PROF SVCS	9,259.60	-	-	-	9,259.60	100.00%
21 1200 1 02 5336	SPED ELEMENTARY MEDICAID SERVICE PROVIDER	3,000.00	-	-	-	3,000.00	100.00%
21 1200 1 02 5341	SPED ELEMENTARY LEGAL & CONSULTING	-	3,260.14	739.86	4,000.00	(4,000.00)	0.00%
21 1200 1 02 5430	SPED ELEMENTARY REPAIRS & MAINT SERVICES	350.00	25.22	124.78	150.00	200.00	57.14%
21 1200 1 02 5442	SPED ELEMENTARY RENTAL OF EQUIPMENT	1,500.00	185.70	914.30	1,100.00	400.00	26.67%
21 1200 1 02 5531	SPED ELEMENTARY TELEPHONE	720.00	300.00	420.00	720.00	-	0.00%
21 1200 1 02 5564	SPED ELEMENTARY TUITION TO PRIVATE SCHOOL	12,000.00	-	46,857.80	46,857.80	(34,857.80)	-290.48%
21 1200 1 02 5580	SPED ELEMENTARY MILEAGE REIMBURSEMENT	3,000.00	500.74	1,229.06	1,729.80	1,270.20	42.34%
21 1200 1 02 5610	SPED ELEMENTARY SUPPLIES	500.00	-	-	-	500.00	100.00%
21 1200 1 02 5643	SPED ELEMENTARY INFORMATION ACCESS FEES	3,000.00	-	2,566.80	2,566.80	433.20	14.44%
21 1200 1 02 5737	SPED ELEMENTARY REPLACEMENT FURNITURE & F	3,500.00	-	-	-	3,500.00	100.00%
21 1200 1 02 5810	SPED ELEMENTARY DUES & FEES	1,075.00	-	1,058.00	1,058.00	17.00	1.58%
21 1200 2 02 5320	SPED MIDDLE PROFESSIONAL EDUCATIONAL	15,000.00	132.23	567.77	700.00	14,300.00	95.33%
21 1200 2 02 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-	0.00%
21 1200 2 02 5561	SPED MIDDLE TUITION OTHER LEA'S	-	-	-	-	-	0.00%
21 1200 2 02 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	67,516.47	-	67,516.20	67,516.20	0.27	0.00%
21 1200 3 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	250,806.58	52,932.05	200,533.45	253,465.50	(2,658.92)	-1.06%
21 1200 3 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	30,000.00	4,680.00	5,320.00	10,000.00	20,000.00	66.67%
21 1200 3 00 5561	SPED HIGH SCHOOL TUITION OTHER LEA'S	-	-	-	-	-	0.00%
21 1200 3 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	654,440.00	6,819.98	356,851.33	363,671.31	290,768.69	44.43%
21 1200 3 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	666,129.83	80,685.04	403,672.61	484,357.65	181,772.18	27.29%
<b>1200 Total</b>	<b>SPECIAL EDUCATION</b>	<b>2,533,701.29</b>	<b>332,939.67</b>	<b>1,808,230.29</b>	<b>2,141,169.96</b>	<b>392,531.33</b>	<b>15.49%</b>
21 1230 1 00 5564	ESY TUITION TO PRIVATE SCHOOL	-	-	-	-	-	-
21 1230 1 02 5112	ESY ELEMENTARY TEACHER SALARIES	9,000.00	-	9,040.00	9,040.00	(40.00)	-0.44%
21 1230 1 02 5114	ESY ELEMENTARY PARAPROFESSIONAL	1,500.00	-	1,860.00	1,860.00	(360.00)	-24.00%
21 1230 1 02 5220	ESY ELEMENTARY FICA	803.25	-	825.76	825.76	(22.51)	-2.80%
21 1230 1 02 5232	ESY ELEMENTARY NHRS PROFESSIONAL	1,730.70	-	1,036.51	1,036.51	694.19	40.11%
21 1230 1 02 5330	ESY ELEMENTARY OTHER PROF SVCS	-	-	448.51	448.51	(448.51)	0.00%

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21 1230 1 02 5610	ESY ELEMENTARY SUPPLIES	500.00	-	495.82	495.82	4.18	0.84%
21 1230 2 02 5564	ESY MIDDLE TUITION TO PRIVATE SCHOOL	4,725.00	-	3,691.46	3,691.46	1,033.54	21.87%
21 1230 3 02 5330	ESY HIGH SCHOOL OTHER PROF SVCS	3,500.00	-	2,817.50	2,817.50	682.50	19.50%
21 1230 3 02 5563	ESY HIGH SCHOOL TUITION PUBLIC ACADEMIES	3,000.00	-	4,953.34	4,953.34	(1,953.34)	-65.11%
21 1230 3 02 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	16,910.29	-	4,787.28	4,787.28	12,123.01	71.69%
<b>1230 Total</b>	<b>EXTENDED SCHOOL YEAR</b>	<b>41,669.24</b>	<b>-</b>	<b>29,956.18</b>	<b>29,956.18</b>	<b>11,713.06</b>	<b>28.11%</b>
21 2140 1 02 5330	PSYCH SERVICES OTHER PROF SVCS	88,662.50	24,006.80	55,993.20	80,000.00	8,662.50	9.77%
21 2140 1 02 5610	PSYCH SERVICES SUPPLIES	500.00	-	924.11	924.11	(424.11)	-84.82%
21 2140 2 02 5330	PSYCH SVCS - MIDDLE OTHER PROF SVCS	3,000.00	718.23	2,281.77	3,000.00	-	0.00%
21 2140 3 02 5330	PSYCH SVCS - HIGH OTHER PROF SVCS	5,245.08	-	-	-	5,245.08	100.00%
<b>2140 Total</b>	<b>PSYCH SERVICES</b>	<b>97,407.58</b>	<b>24,725.03</b>	<b>59,199.08</b>	<b>83,924.11</b>	<b>13,483.47</b>	<b>13.84%</b>
21 2150 1 02 5112	SPEECH TEACHER SALARIES	-	21,941.50	59,555.50	81,497.00	(81,497.00)	0.00%
21 2150 1 02 5213	SPEECH LIFE INSURANCE	-	12.50	31.25	43.75	(43.75)	0.00%
21 2150 1 02 5214	SPEECH DISABILITY INSURANCE	-	40.06	100.15	140.21	(140.21)	0.00%
21 2150 1 02 5220	SPEECH FICA	-	1,678.44	4,556.01	6,234.45	(6,234.45)	0.00%
21 2150 1 02 5232	SPEECH NHRS PROFESSIONAL	-	4,219.35	11,452.44	15,671.79	(15,671.79)	0.00%
21 2150 1 02 5330	SPEECH OTHER PROF SVCS	124,365.53	-	182.00	182.00	124,183.53	99.85%
21 2150 2 02 5330	SPEECH MIDDLE OTHER PROF SVCS	9,400.00	1,526.62	7,873.38	9,400.00	-	0.00%
21 2150 3 02 5330	SPEECH SVCS - HIGH OTHER PROF SVCS	15,000.00	-	-	-	15,000.00	100.00%
<b>2150 Total</b>	<b>SPEECH SERVICES</b>	<b>148,765.53</b>	<b>29,418.47</b>	<b>83,750.73</b>	<b>113,169.20</b>	<b>35,596.33</b>	<b>23.93%</b>
21 2160 1 02 5334	THERAPY SVCS OT CONTRACTED SVCS	101,760.20	15,125.00	81,785.00	96,910.00	4,850.20	4.77%
21 2160 2 02 5330	OT MIDDLE OTHER PROF SVCS	4,000.00	2,199.56	1,800.44	4,000.00	-	0.00%
<b>2160 Total</b>	<b>THERAPY SERVICES</b>	<b>105,760.20</b>	<b>17,324.56</b>	<b>83,585.44</b>	<b>100,910.00</b>	<b>4,850.20</b>	<b>4.59%</b>
21 2190 1 02 5330	OTHER SUPPORT SERVICES OTHER PROF SVCS	1,050.00	-	1,599.36	1,599.36	(549.36)	-52.32%
21 2190 1 02 5550	OTHER SUPPORT SERVICES PRINTING	500.00	-	-	-	500.00	100.00%
21 2190 1 02 5610	OTHER SUPPORT SERVICES SUPPLIES	1,302.00	931.75	-	931.75	370.25	28.44%
<b>2190 Total</b>	<b>OTHER SUPPORT SERVICES</b>	<b>2,852.00</b>	<b>931.75</b>	<b>1,599.36</b>	<b>2,531.11</b>	<b>320.89</b>	<b>11.25%</b>
21 2700 1 02 5519	SPED TRANSPORTATION TRANSPORTATION	300,000.00	125,286.76	274,450.20	399,736.96	(99,736.96)	-33.25%
<b>2700 Total</b>	<b>TRANSPORTATION</b>	<b>300,000.00</b>	<b>125,286.76</b>	<b>274,450.20</b>	<b>399,736.96</b>	<b>(99,736.96)</b>	<b>-33.25%</b>
<b>Grand Total</b>		<b>3,230,155.84</b>	<b>530,626.24</b>	<b>2,340,771.28</b>	<b>2,871,397.52</b>	<b>358,758.32</b>	<b>11.11%</b>